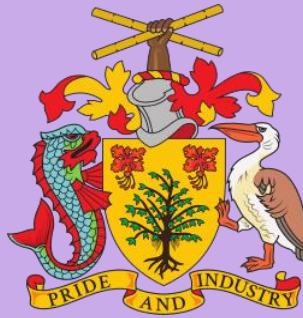


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BARBADOS

ESTIMATES

2024 -2025

Estimated Current Revenue	3,724,362,637
Estimated Total Expenditure	4,667,687,304
Estimated Excess of Total Expenditure over Current Revenue				943,324,667
<i>Approved by Cabinet</i>	<i>February 20, 2024</i>
<i>Laid in the House of Assembly</i>	<i>February 20, 2024</i>

BARBADOS

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2024 -2025

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ANNEXED ESTIMATES

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INTRODUCTION

Purpose of the Estimates

The 2022-2023 Estimates set out the details of the operating and capital spending requirements of Ministries for the fiscal year commencing April 1, 2022. These Estimates constitute the Government's formal request to Parliament for approval of the amounts required in support of budgetary spending sought through Appropriation Bills.

Estimates Accounting Policies

In order for the Budgetary information to be consistent with the accounts recorded during the transition from the cash to the accrual basis of accounting, it is necessary that the Estimates of Revenue and Expenditure be prepared on a similar basis. Consequently, from financial year 2007 - 2008 the Estimates of Revenue and Expenditure were prepared on an accrual basis, comprising both cash and non-cash transactions.

Format of The Estimates

The Estimates for each Ministry consist of Programs and Sub-programs, categorized as Non-Statutory Recurrent Expenditure, Non-Statutory Capital Expenditure and Statutory Expenditure.

Non-statutory recurrent expenditure relate to the recurrent expenditure of the ministry and/or department as it carries out its normal operating activities. Under this category of expenditure provision is made for Depreciation and Bad Debt Expenses. Non-statutory capital expenditure refers to the acquisition costs of capital assets in excess of \$3,000 intended for use by the ministry/department over multiple financial periods, and transfer payments to be used for the purchase of capital items.

Under these categories the spending plans will be further classified by Standard Accounts e.g. Personal Emoluments, Supplies and Materials, Transfers, Maintenance of Property, etc.

Statutory Appropriations are shown separately in the Estimates and are added to the amounts to be voted to produce the Total Estimates for each Ministry/Department. Statutory Appropriations are expenditures pursuant to specific legislative authority.

Presentation Changes

The layout of the Estimates was changed from 2007-2008. Changes include re-organisation of the Estimates tables, inclusion of projected accrual based financial statements with projected cash flows and new labeling of tables in keeping with the newly designed Chart of Accounts.

The overall content and underlying structure of the Estimates have however remained unchanged. Some data have been re-ordered to improve the flow of information.

Statutory amounts are shown separately following the amounts to be voted. Details of these statutory amounts are also reflected on the Standard Accounts and Item pages.

Projected spending on Assets, Liabilities, and non-cash items has also been identified in the new presentation of the Estimates.

Terms and Definitions Used

Standard Account Codes

The Standard Account Codes represent the level at which expenditure is forecast for the fiscal year. The amounts appropriated at this level cannot be exceeded except with Parliamentary approval. The Standard Account Codes are described below. These descriptions are intended to serve as brief outlines and should not be seen as exhaustive.

- **Personal Emoluments**
Includes salaries and wages, overtime and other remuneration paid to staff, Members of Parliament and special allowances to employees including telephone and commuted travel.

- **Employer Contributions**
Includes government's contribution to the National Insurance Scheme, Pensions, Workplace Safety benefits and other employee benefit plans.

- **Transfer payments**
Includes grants, subsidies, assistance to individuals and non-profit organizations.

- **Supplies and materials**
Includes the purchase of materials, supplies, furniture, machinery and equipment costing less than the capitalization threshold of \$3,000.

- **Transportation costs**
Includes reimbursable travel costs to officers who travelled on government business, cost of relocation of offices, and baggage expenses.

Assets and Liabilities

Assets and Liabilities are balance sheet accounts. These items will also require an Appropriation in the Estimates for the amount to be expended in the year in which the acquisition of the asset occurs. Categories of assets and liabilities include the following:

Assets

- ***Loans and Investments***

Includes payments to debtors under loan agreements and investment in the shares of Crown Corporations or other entities.

- ***Prepaid Expenses***

Includes payments in advance of receiving goods or services and will be recorded in a non-asset account in a future fiscal year.

- ***Capital Assets***

Includes acquisition of land, acquisition and construction of buildings, machinery, equipment and vehicles with a cost greater than \$3,000.

Depreciation

The annual expense associated with the allocation of the carrying value of an asset over its service life.

Liabilities

- ***Amortization payments***

This relate to principal payments included in government's debt servicing costs.

- ***Lease payments on capital leases***

Servicing of Lease Agreements on long-term capital leases.

MEMORANDUM

OF

ESTIMATES

2024 – 2025

REVIEW OF ESTIMATES FOR FISCAL YEAR 2023-2024

Approved Estimates of Revenue and Expenditure for 2023-2024

The Estimates of Central Government revenue and expenditure for fiscal year 2023-2024 as approved by Parliament on March 17th, 2023 were as follows in Table 1.

Revised Estimates of Revenue and Expenditure for 2023-2024

The Revised Estimates of Central Government revenue and expenditure for fiscal year 2023-2024 are as follows in Table 2.

Current Revenue collected to December 31, 2023 decreased by 1.4% from current revenue for the same period in fiscal year 2022-2023.

Current Expenditure to December 31, 2023 increased by 5.4% over current expenditure for the same period in fiscal year 2022-2023.

Capital Expenditure at December 31, 2023 declined by 39.7% from capital expenditure for the same period in fiscal year 2022-2023.

Estimates of the Financing of the Budget Deficit for 2023-2024

Estimates of the financing of the Central Government deficit in fiscal year 2023-2024 are as follows in Table 3.

Table 1 – APPROVED ESTIMATES OF REVENUE AND EXPENDITURE 2023-2024

	\$	\$
Current Revenue	3,499,760,311	
Current Expenditure	3,293,656,973	
Current Account Balance		206,103,338
Capital Expenditure	1,012,754,082	
Overall Balance		(806,650,744)

**TABLE 2 – REVISED ESTIMATES OF REVENUE AND EXPENDITURE 2023-2024
(Excludes Post Office)**

	(\$M)	(\$M)
Actual Current Revenue April 2023 to December 2023	2,351.9	
Projected Current Revenue January 2024 - March 2024	868.8	
Projected Total Current Revenue for 2023-2024		3,220.7
Actual Current Expenditure April 2023 to December 2023	2,266.5	
Projected Current Expenditure January 2024 - March 2024	1,027.6	
Projected Total Current Expenditure for 2023-2024		3,294.1
Projected Current Account Balance	-73.4	
Actual Capital Expenditure April 2023 to December 2023	598.0	
Projected Capital Expenditure January 2024 - March, 2024	253.7	
Projected Total Capital Expenditure for 2023-2024		851.6
Projected Total Current and Capital Expenditure for 2023-2024		4,145.7
Projected Overall Fiscal Balance	-925.0	
Projected Nominal Gross Domestic Product at Market Prices for 2023-2024		13,038.0
Overall Fiscal Balance as a Percentage of GDP on the Accountant General's Basis		-7.1%
Overall Fiscal Balance as a Percentage of GDP less amortisation and net enterprises		-2.0%

**Table 3 – SOURCES OF FINANCING OF THE OVERALL FISCAL
BALANCE 2023-2024**

<i>Source of Funds</i>	Projected Receipts to March 31, 2024		
	(\$M)	(\$M)	(\$M)
Financing Requirement			925.0
Total Financing			925.0
Foreign Financing		740.8	
Inter-American Development Bank	438.1		
Peoples Republic of China	48.0		
CAF	7.0		
European Investment Bank	20.1		
IMF	227.6		
Domestic Financing		184.2	
Treasury Notes, Bonds	109.8		
Boss Bonds	202.2		
Treasury Bills	88.3		
Other	-216.1		

APPROVED ESTIMATES FOR FISCAL YEAR 2024-2025

Current Revenue

Estimates for fiscal year 2024-2025, project current revenue at \$3,724,362,637 on the accrual basis. On the cash basis, it is projected that current revenue will be \$3,543,323,926 an amount of 10.0% above the revised estimate of \$3,220,646,037. Table 4 below, shows the current revenue for 2024-2025 by standard account code.

Total Expenditure

Estimates for fiscal year 2024-2025 project total expenditure at \$4,667,687,304. On the cash basis, it is projected that total expenditure will be \$4,613,037,304, an increase of 7.1% above the approved amount of total expenditure for 2023-2024. Table 6 below, outlines the Approved Estimates of total expenditure by account code for 2024-2025. Table 5 below, shows the same information by functional classification. Table 7 below provides a classification of total expenditure by Ministry for 2024-2025.

Government Operations and Financing

On the accrual basis, the operating deficit is \$125.5 million or 0.9% of GDP. The overall fiscal deficit on the Accountant General's basis, with financing shown at Table 8 is projected at \$1,069.7 million or 7.6% of nominal GDP at market prices estimated at \$13,964.3 million. When converted to the International Financial Institutions' basis the fiscal deficit is projected at \$251.9 million or 1.8% of GDP.

Annexed Estimates of the Post Office 2024-2025

The estimates of the Post Office for 2024-2025 are annexed to the Current Estimates of Revenue and Expenditure.

The estimated revenue of the Post Office for 2024-2025 is \$11,875,810, a decline of 5.1% or \$642,190 from the revised estimate of revenue for 2023-2024.

The estimated expenditure of the Post Office for 2024-2025 is \$30,295,802, an increase of 7.7% or \$2,157,625 above the revised estimate of expenditure for 2023-2024.

A deficit of \$18,437,992 is projected from the operations of the Post Office in 2024-2025.

TABLE 4 - ESTIMATES OF CURRENT REVENUE BY STANDARD ACCOUNT CODE 2024 - 2025

Details of Revenue	Approved Estimates 2024-2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	\$	\$	\$	\$	\$
Tax Revenue	3,429,655,840	3,227,153,594	2,932,757,332	202,502,246	3,211,042,062
Goods and Services	1,623,300,171	1,621,318,704	1,496,189,994	1,981,467	1,629,171,901
Income and Profits	1,246,829,871	1,071,304,956	939,030,734	175,524,915	1,068,859,309
Property Taxes	257,569,025	255,929,934	216,100,000	1,639,091	240,521,227
International Trade	281,526,446	256,700,000	262,312,174	24,826,446	250,253,724
Other Taxes	20,430,327	21,900,000	19,124,430	-1,469,673	22,235,902
Non-Tax Revenue	294,706,797	272,606,717	287,888,705	22,100,080	277,207,432
Special Receipts	4,051,978	11,413,911	3,775,252	-7,361,933	4,857,917
Levies	92,945,630	79,439,208	99,176,467	13,506,422	81,433,900
Other	189,266,876	177,653,598	176,936,986	11,613,278	170,915,616
Grant Income	8,442,313	4,100,000	8,000,000	4,342,313	20,000,000
Total Current Revenue	3,724,362,637	3,499,760,311	3,220,646,037	224,602,326	3,488,249,495
Annex Revenue	11,857,810	12,500,000	12,500,000	-642,190	15,553,160

TABLE 5 - ESTIMATES OF TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION 2024-2025

Functional Categories of Total Expenditure	Approved Estimates 2024-2025	Revised Estimates 2023-2024	Approved 2024-2025 over Revised 2023-2024	Approved Estimates 2023-2024	Actual 2022-2023
	\$				
General Public Service	2,005,346,322	1,673,553,621	331,792,701	1,700,523,817	1,680,142,345
Defence	100,357,279	78,734,267	21,623,012	82,428,067	80,976,854
Public Order and Safety	302,922,206	277,420,887	25,501,319	288,685,971	250,534,674
Economic Affairs	399,743,245	345,008,642	54,734,603	393,315,956	410,254,388
Environmental Protection	100,924,355	85,426,677	15,497,678	90,900,336	78,653,427
Housing & Community Amenities	199,235,468	189,786,171	9,449,297	190,213,618	231,653,467
Health	399,263,459	346,442,965	52,820,494	380,699,049	356,452,312
Recreation, Culture and Religion	99,345,674	80,245,923	19,099,751	95,640,868	92,776,544
Education	645,236,542	596,237,453	48,999,089	606,509,721	594,653,542
Social Security and Welfare	415,312,754	472,860,570	(57,547,816)	477,263,402	521,285,201
TOTAL EXPENDITURE	4,667,687,304	4,145,717,176	521,970,128	4,306,180,805	4,297,382,754

TABLE 6 - ESTIMATES OF TOTAL EXPENDITURE BY STANDARD ACCOUNT CODE 2021-2022

	Approved Estimates 2024 - 2025	Revised Estimates 2023 - 2024	Estimates 2024 - 2025 over Revised 2023 - 2024		Approved Estimates 2023 - 2024	Actual 2022 - 2023
			\$	%		
TOTAL EXPENDITURE	4,667,687,304	4,201,207,167	466,480,137	11.1%	4,269,751,976	4,407,975,861
CURRENT EXPENDITURE	4,240,685,895	4,011,611,760	229,074,135	5.7%	3,953,899,862	4,026,358,286
Operating Expenses	1,699,861,522	1,685,650,949	14,210,573	0.8%	1,688,380,103	1,910,866,929
Other Personal Emoluments	165,364,894	171,981,979	(6,617,085)	-3.8%	171,918,233	194,123,316
Employers Contributions	75,939,250	83,946,436	(8,007,186)	-9.5%	83,928,436	77,587,754
Goods and Services	636,667,620	570,959,899	65,707,721	11.5%	586,348,399	554,029,045
Depreciation Expense	54,000,000	54,000,000	-	0.0%	54,000,000	49,626,566
Bad Debt Expense	650,000	1,002,455	(352,455)	-35.2%	1,002,455	68,281,611
Subsidies	22,077,929	21,745,457	332,472	1.5%	21,245,457	51,182,269
Grants To Individuals	75,517,950	84,400,259	(8,882,309)	-10.5%	84,800,259	99,589,997
Grants to Non-Profit Organisations	19,282,438	15,311,056	3,971,382	25.9%	14,451,056	26,528,081
Grants to Public Institutions	542,254,033	570,324,477	(28,070,444)	-4.9%	558,541,877	704,533,151
Subscriptions	22,916,987	23,177,299	(260,312)	-1.1%	23,342,299	22,539,245
Other Retiring Benefits	84,640,421	88,251,632	(3,611,211)	-4.1%	88,251,632	62,805,572
Non Capital Assets	550,000	550,000	-	0.0%	550,000	40,322
Statutory Expenses	932,681,106	955,063,735	(22,382,629)	-2.3%	951,924,467	875,734,152
Statutory Personal Emoluments	615,108,540	638,534,268	(23,425,728)	-3.7%	639,159,536	594,051,421
Retiring Benefits	270,572,453	309,432,543	(38,860,090)	-12.6%	305,668,007	270,839,269
Statutory Crown Expenses	1,000,000	1,000,000	-	0.0%	1,000,000	4,554,557
Statutory Grants	4,567,926	5,586,924	(1,018,998)	-18.2%	5,586,924	6,288,905
Statutory Investment Expense	41,422,187	500,000	40,922,187	8184.4%	500,000	
Statutory Professional Services	10,000	10,000	-	0.0%	10,000	
Debt Service	1,608,143,267	1,370,897,076	237,246,191	17.3%	1,313,595,292	1,239,757,205
Interest Expense	773,187,884	693,426,577	79,761,307	11.5%	639,127,793	554,713,083
Expenses of Loans	17,166,659	15,467,639	1,699,020	11.0%	12,464,639	13,564,532
Debt Amortization	817,788,724	662,002,860	155,785,864	23.5%	662,002,860	671,479,590
CAPITAL EXPENDITURE	427,001,409	189,595,407	237,406,002	125.2%	315,852,114	381,617,575
Capital Transfers	128,637,057	90,638,779	37,998,278	41.9%	97,437,850	241,950,953
Capital Assets	298,364,352	98,956,628	199,407,724	201.5%	218,414,264	139,666,622

TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2024 - 2025

MINISTRIES	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
10 Office of the President	788,771	75,429	50,927	915,127	719,300	2,900
11 Public Service	8,229,009	1,198,887	792,336	10,220,232	4,629,164	60,000
12 Parliament					205,234	11,688,724
13 Prime Minister's Office	18,916,918	1,617,585	2,030,497	22,565,000	32,796,380	102,120,131
15 Cabinet Office	12,625,755	7,660,487	857,761	21,144,003	10,264,638	564,696
17 Ombudsman	315,733	125,670	35,280	476,683	354,000	11,000
18 Audit	3,423,132	67,962	316,356	3,807,450	379,231	6,250
19 Treasury						
27 Ministry of Tourism and International Transport	6,968,637	1,439,481	777,935	9,186,053	8,859,301	5,498,195
29 Office of the Director of Public Prosecutions	952,005	906,710	138,094	1,996,809	494,111	
30 Attorney General	85,179,744	28,885,350	10,974,318	125,039,412	65,410,045	6,299,471
31 Minister of Industry, Innovation, Science and Technology	5,665,646	939,467	551,574	7,156,687	21,970,786	15,753,777
32 Ministry of Foreign Affairs and Foreign Trade	7,059,227	20,992,669	1,708,197	29,760,093	32,413,132	5,088,258
33 Ministry of Home Affairs And Information	45,881,050	7,316,476	5,567,323	58,764,849	32,174,571	6,080,886
34 Finance, Economic Affairs & Investment	25,537,312	5,046,952	2,852,000	33,436,264	40,684,167	400,678,957
35 Ministry of People Empowerment and Elder Affairs	5,733,714	1,000,852	713,180	7,447,746	16,698,943	83,555,164
40 Ministry of Transport and Works	22,662,868	1,493,745	2,728,238	26,884,851	35,706,966	14,869,214
82 Ministry of Environment and National Beautification	8,825,815	1,845,629	1,119,537	11,790,981	31,589,683	26,018,247
83 Ministry of Agriculture, Food and Nutritional Security	15,777,824	1,341,298	1,978,210	19,097,332	23,964,532	18,643,684
84 Ministry of Labour, Social Security and Third Sector	4,307,676	1,283,244	465,171	6,056,091	6,555,224	1,863,993
86 Ministry of Health and Wellness	80,802,367	22,795,537	10,320,387	113,918,291	81,841,765	110,791,992
87 Ministry of Education, Technological and Vocational Training	228,586,896	53,879,358	28,856,199	311,322,453	63,790,138	206,354,492
91 Ministry of Youth, Sports and Community Empowerment	6,153,882	533,262	690,784	7,377,928	34,751,357	14,578,661
92 Ministry of Energy and Business Development	7,800,509	3,891,225	1,037,546	12,729,280	16,885,230	4,790,443
93 Ministry of Housing, Lands and Maintenance	12,914,050	1,027,619	1,368,401	15,310,070	73,529,722	7,530,000
TOTAL	615,108,540	165,364,894	75,930,250	856,403,687	636,667,620	1,042,849,135
50 Post Office	16,598,366	2,214,527	1,931,929	20,744,822	6,158,574	46,750

TABLE 7: CLASSIFICATION BY EXPENDITURE BY MINISTRY 2023 - 2024

Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	CAPITAL				Total Capital Expenditure	Grand Total
					Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization		
				1,637,327	1,000,000				1,000,000	2,637,327
				14,909,396	158,000				158,000	15,067,396
				11,893,958			3,600,000		3,600,000	15,493,958
				157,481,511	8,558,834		55,370,852		63,929,686	221,411,197
				31,973,337	3,994,242				3,994,242	35,967,579
				841,683						841,683
				4,192,931	34,830				34,830	4,227,761
790,354,543	54,000,000			844,354,543	79,952,187			817,788,724	890,740,911	1,735,095,454
				23,543,549	3,809,700		1,152,952		4,962,652	28,506,201
				2,490,920	112,500				112,500	2,603,420
				196,748,928	20,224,688		45,945		20,270,633	217,019,559
				44,881,250	5,371,018		7,003,429		12,374,447	57,255,697
				67,261,483	1,230,089				1,230,089	68,491,572
				97,020,306	12,955,793		2,651,230		15,607,023	112,627,329
		500,000	550,000	475,849,387	2,839,028		3,000,000		5,839,028	481,688,415
				107,701,853	575,850		1,565,000		2,140,850	109,842,703
				77,461,031	64,609,607		750,000		65,359,607	142,820,638
				69,398,911	12,017,633		2,763,857		14,781,490	84,180,404
				61,705,548	37,837,236	463,000	1,202,000		39,502,236	101,207,784
				14,475,308	55,500				55,500	14,530,808
				306,552,048	10,371,853		226,000		10,597,853	317,149,901
				581,467,083	53,937,849		16,084,666		70,022,515	651,489,598
				56,707,946	5,875,219		5,935,000		11,810,219	68,518,165
				34,404,953	11,479,923		23,986,126		35,466,049	69,871,003
		150,000		96,519,792	7,321,960	2,000,000	3,300,000		12,621,960	109,141,752
790,354,543	54,000,000	650,000	550,000	3,381,474,985	337,323,539	2,463,000	128,637,057	817,788,724	1,286,212,320	4,667,687,304
				26,950,146	3,345,656				3,345,656	30,295,802

TABLE 8 - SUMMARY OF GOVERNMENT OPERATIONS AND FINANCING 2024-2025

	Estimates 2024-2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase / Decrease	2022-2023
	\$	\$	\$	\$	\$
Revenues					
Tax Revenue	3,345,614,737	3,136,968,002	3,035,709,051	208,646,735	3,293,352,225
Non-Tax Revenue	197,709,189	181,753,598	184,936,986	15,955,591	190,883,102
Total Revenue	3,543,323,926	3,318,721,600	3,220,646,037	224,602,326	3,484,235,327
Expenditure					
Current	2,536,470,439	2,587,062,086	2,585,331,713	(50,591,647.00)	2,676,007,974
Personal Emoluments	780,473,434	811,159,515	810,516,247	-30,686,081	806,336,986
Employers Contributions	75,930,250	83,928,434	83,961,255	-7,998,184	77,587,754
Goods and Services	636,667,620	589,166,626	572,469,899	47,500,994	554,029,045
Transfers to Institutions and Individuals	687,636,261	772,207,227	808,401,769	-84,570,966	904,409,347
Retiring Benefits and Allowances	355,212,874	330,050,284	309,432,543	25,162,590	333,644,842
Lending	550,000	550,000	550,000	0	0
Debt Service	790,354,543	651,592,432	708,894,216	138,762,111	568,277,615
Interest Expense	773,187,884	639,127,793	693,426,577	134,060,091	554,713,083
Expenses of Loans	17,166,659	12,464,639	15,467,639	4,702,020	13,564,532
Capital Expenditure	1,286,212,320	1,012,523,832	851,598,267	273,688,488	1,053,097,166
Amortization	817,788,724	662,002,860	662,002,860	155,785,864	671,479,590
Fixed Assets	337,323,539	255,373,693	98,156,628	81,949,846	138,259,049
Land Acquisition	2,463,000	1,483,000	800,000	980,000	1,407,573
Capital Transfers	128,637,057	93,664,279	90,638,779	34,972,778	241,950,953
Total Expenditure	4,613,037,302	4,251,178,350	4,145,824,196	361,858,952	4,297,382,754
Excess (Deficiency) of revenue over expenditure	-1,069,713,376	-932,456,750	-925,178,159	-137,256,626	-813,147,428
Financed by:					
Foreign Financing	441,575,967	466,100,000	780,847,914	-24,524,033	694,040,547
Project	214,575,967	216,900,000	153,247,914	-2,324,033	210,407,125
Inter-American Development Bank	102,301,892	42,200,000	38,145,871	60,101,892	75,918,748
Caribbean Development Bank	0	3,700,000	0	-3,700,000	0
European Investment Bank	0	14,000,000	20,139,557	-14,000,000	0
Caribbean Development Fund	12,400,000	0	0	12,400,000	0
Latin America Development Bank	44,501,275	36,000,000	47,000,000	8,501,275	36,000,000
EXIM Bank of China	55,372,800	121,000,000	47,962,486	-65,627,200	98,488,377
Other Commercial	0	0	0	0	146,518,800
Non-Project	227,000,000	249,200,000	627,600,000	-22,200,000	483,633,422
Inter-American Development Bank	0	200,000,000	400,000,000	-200,000,000	200,000,000
World Bank	0	0	0	0	200,000,000
International Monetary Fund	227,000,000	49,200,000	227,600,000	177,800,000	83,633,422
Other	0	0	-	-	-
Domestic Financing	628,137,409	466,356,750	144,330,245	161,780,659	119,106,881
Debentures	100,000,000	0	0	100,000,000	0
Government Savings Bonds	0	0	0	0	0
Tax Refund Certificates	0	0	0	0	0
Tax Reserve Certificates	0	0	0	0	0
Treasury Notes	0	125,000,000	0	-125,000,000	0
Treasury Bills	100,000,000	0	88,359,284	100,000,000	0
Boss Bonds Plus	200,000,000	0	202,267,000	0	89,042,500
Series J Bonds	100,000,000	0	109,808,684	0	30,064,381
Other	128,137,409	341,356,750	-256,104,723	-213,219,341	0

TABLE 9 : PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL POSITION

Government of Barbados
Consolidated Fund
Projected Statement of Financial Position
At March 31, 2025

	Projected Mar-25	Projected Mar-24	Actual Mar-23
Assets			
Financial Assets	4,497,119,942	3,685,282,485	3,902,670,964
Cash and banks	1,159,568,300	826,908,688	723,121,001
Restricted cash and cash equivalents	246,052,375	348,767,068	168,751,589
Sinking Fund Assets	92,527,497	195,242,190	30,094,107
Trust Funds Deposit	1,732,500	1,732,500	1,777,486
Other Funds Deposits	151,792,378	151,792,378	136,879,995
Investments - Fund accounts	753,933	753,933	741,469
Receivables (Net)	2,692,666,372	2,069,631,213	2,614,239,197
Tax Receivables (Net)	2,353,573,267	1,803,192,463	2,285,022,589
Other Receivables	339,093,106	266,438,750	329,216,607
Public Officers Loan Scheme	12,487,443	15,646,800	11,352,221
Other Loans to individuals and agencies	4,424,852	4,424,852	3,997,596
Other Assets	698,775	635,250	
Shares in public companies	380,467,893	418,514,682	380,467,893
Non-Financial Assets	3,864,286,639	3,854,422,515	3,638,633,218.71
Inventories	579,087	579,087	551,511
Capital Assets (Net)	3,863,707,552	3,853,843,429	3,638,081,708
Land and infrastructure	1,445,906,209	1,760,783,457	1,443,906,209
Other capital assets	3,320,167,370	3,017,288,209	3,042,541,525
Accumulated depreciation	(902,366,027)	(924,228,237)	(848,366,027)
TOTAL ASSETS	8,361,406,581	7,539,705,000	7,541,304,183
Liabilities			
Current Liabilities	1,905,217,860	1,599,771,677	1,890,936,078
Overdraft Facility	189,985,000	130,000,000	214,985,000
Accounts Payable	68,716,913	57,264,095	556,374,240
Paymaster account	101,690,499	91,705,907	
Due to other Governments and Agencies	1,740,065	1,705,946	1,362,123
Pension Liability	6,400,270	6,095,495	5,382,182
Deposits	181,168,480	313,123,038	163,214,847
Deferred Revenue	32,624,158	32,624,158	32,636,004
Treasury Bills	505,103,750	460,999,521	495,103,750
Current Portion of Long Term Debt	817,788,724	506,253,517	421,877,931

	Projected Mar-25	Projected Mar-24	Actual Mar-23
Debt			
Domestic Debt	7,499,803,685	8,375,774,888	7,862,177,461
Treasury Notes and Debentures	7,191,552,837	7,498,093,541	7,758,010,154
Tax Certificates	33,600	64,331	82,350
Savings Bonds	903,207	73,820,890	2,769,957
Local Commercial Banks			0
Other Local Debt	307,314,041	803,796,126	101,315,000
Foreign Debt	4,306,443,668	3,470,148,206	4,280,771,449
Loans from International Financial Institutior	1,545,236,168	1,977,474,760	1,669,313,404
Special Loans (Cap105)	1,692,753,148	499,464,274	1,540,056,117
Foreign Debentures	1,068,454,352	993,209,172	1,071,401,928
Total Debt	11,806,247,353	11,845,923,094	12,142,948,910
Trust Funds	5,339,422	1,732,500	5,314,422
Special Funds	132,007,298.70	146,045,457.50	131,642,922
Long-term Liabilities	11,943,594,073	11,993,701,052	12,279,906,254
TOTAL LIABILITIES	13,848,811,933	13,593,472,729	14,170,842,332
Equity			
(Surplus) Deficit b/f	6,053,767,728	6,287,101,843	5,291,981,420
(Surplus) Deficit Current Year	(502,463,103)	(169,934,841)	1,400,956,002
Revaluation Reserve	(63,399,274)	(63,399,274)	(63,399,274)
Consolidated Fund (Surplus) Deficit	5,487,905,352	6,053,767,728	6,629,538,149
TOTAL NET ASSET/EQUITY	(5,487,405,352)	(6,053,767,728)	(6,629,538,149)
	500,000	0	0

TABLE 10: PROJECTED FINANCIAL STATEMENTS - STATEMENT OF FINANCIAL PERFORMANCE

**Government of Barbados
Consolidated Fund
Projected Statement of Financial Performance
For the Year Ended March 31, 2025**

	PROJECTED 2024-2025 \$	APPROVED ESTIMATES 2023-2024 \$	REVISED ESTIMATES 2023-2024 \$	ACTUAL 2022-2023 \$
Revenues				
Taxation:				
Goods and Services	2,327,957,860	1,621,318,704	1,621,318,704	1,628,078,161
Income and Profits	1,013,669,538	1,071,304,956	1,071,304,956	1,068,849,288
Property	160,652,361	255,929,934	255,929,934	240,517,833
International Trade	263,100,000	256,700,000	256,700,000	250,253,724
Other	1,400,000	21,900,000	21,900,000	22,235,902
Total Taxation Revenue	3,766,779,759	3,227,153,594	3,227,153,594	3,209,934,907
Non-Taxation:				
Special Receipts	11,413,911	11,413,911	11,413,911	1,905,632
Levies, fees, fines and penalties	69,947,889	79,439,208	79,439,208	81,471,265
Investment Income	1,037,465	3,256,040	3,256,040	
Other	154,936,849	174,397,558	174,397,558	170,882,782
Grant Income	4,100,000	4,100,000	4,100,000	20,000,000
Total Non-Tax Revenue	241,436,114	272,606,717	272,606,717	274,259,679
Total Current Revenue	4,008,215,873	3,499,760,311	3,499,760,311	3,484,194,586
Expenditure				
Operating Expenses	2,605,541,507	2,641,284,296	2,643,060,787	2,775,906,274
Personal Emoluments	784,868,157	811,159,515	811,141,515	788,183,410
Employer Contributions	76,152,468	83,928,436	83,946,436	75,740,970
Goods and Services	634,933,720	589,166,379	591,135,270	549,767,225
Depreciation Expense	54,000,000	54,000,000	54,000,000	49,626,566
Bad Debt Expense	650,000	1,002,455	1,002,455	68,281,611
Loss on investments				
Transfers to Institutions and Individuals	660,703,504	684,625,573	684,538,173	881,833,498
Retiring Benefits and Allowances	369,654,876	393,919,639	393,919,639	333,644,842
Subscriptions and Contributions	24,578,782	23,482,299	23,377,299	28,828,150
Debt Service	790,354,543	651,592,432	711,441,766	568,277,615
Interest Expense	773,187,884	639,127,793	698,977,127	554,713,083
Expenses of Loans	17,166,659	12,464,639	12,464,639	13,564,532
Total Current Expenditure	3,395,896,050	3,292,876,728	3,354,502,553	3,344,183,888
Capital Expenditure				
Capital Transfers	91,801,983	97,437,850	99,104,850	241,950,953
Total Current and Capital Expenditure	3,487,698,033	3,390,314,578	3,453,607,403	3,586,134,842
Consolidated Fund Deficit (Surplus)	(520,517,840)	(109,445,733)	(46,152,908)	101,940,256
Annex Revenue	11,857,810	12,500,000	12,500,000	15,544,541
Annex Expenditure	29,912,547	28,564,019	28,564,019	24,457,488
Annex (Net)	18,054,737	16,064,019	16,064,019	8,912,947
Consolidated Fund Deficit (Surplus) Including Annex	(502,463,103)	(93,381,714)	(30,088,889)	110,853,203

TABLE 11: PROJECTED FINANCIAL STATEMENTS - CASH FLOW

**Government of Barbados
Consolidated Fund
Projected Cash Flow Statement
For the Year Ended March 31, 2025**

CASH FLOWS FROM OPERATING ACTIVITIES**Receipts**

Taxation	3,766,779,759
Sale of Goods and Services	11,857,810
Interest income	1,037,465
Other receipts	240,398,649
Total receipts from operations	4,020,073,683

Payments

Employee costs	(861,020,625)
Retiring Benefits	(369,654,876)
Suppliers	(634,933,720)
Interest paid	(773,187,884)
Other payments	(824,163,475)
Total Payments	(3,462,960,580)

Net cash flows from operating activities**557,113,103****CASH FLOWS FROM INVESTING ACTIVITIES**

Acquisition of capital assets	(312,879,161)
Dividends and Royalties	500,000
Decrease (Increase) in investments	(140,761,482)
Decrease (Increase) in funding of broader public sector organisations	(3,095,832)
Net cash flows from investing activities	(456,236,475)

CASH FLOWS FROM FINANCING ACTIVITIES

Proceeds from borrowing	1,049,571,708
Repayment of borrowing	(817,788,724)
Net cash flows from financing activities	231,782,984

Net increase / (decrease) in cash and cash equivalents **332,659,612****Cash and cash equivalents at April 1, 2024** **826,908,688****Cash and cash equivalents at March 31, 2025** **1,159,568,300**

ESTIMATES

2024-2025

REVENUE

REVENUE NOTES

TABLE 12
BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue	Estimates 2024-2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	\$	\$	\$	\$	\$
501 Goods and Services	1,623,300,171	1,621,318,704	1,496,189,994	1,981,467	1,629,171,901
502 Income and Profits	1,246,829,871	1,071,304,956	939,030,734	175,524,915	1,068,859,309
503 Property Taxes	257,569,025	255,929,934	216,100,000	1,639,091	240,521,227
504 International Trade	281,526,446	256,700,000	262,312,174	24,826,446	250,253,724
505 Other Taxes	20,430,327	21,900,000	19,124,430	-1,469,673	22,235,902
510 Special Receipts	4,051,978	11,413,911	3,775,252	-7,361,933	4,857,917
511 Levies	92,945,630	79,439,208	99,176,467	13,506,422	81,433,900
550 Other	189,266,876	177,653,598	176,936,986	11,613,278	170,915,616
580 Grant Income	8,442,313	4,100,000	8,000,000	4,342,313	20,000,000
TOTAL	3,724,362,637	3,499,760,311	3,220,646,037	224,602,326	3,488,249,496
590 Annex Revenue	11,857,810	12,500,000	12,500,000	-642,190	15,553,160
TOTAL	3,736,220,447	3,512,260,311	3,233,146,037	223,960,136	3,503,802,656

BARBADOS ESTIMATES 2024 - 2025

Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	\$	\$	\$	\$	\$
504 International Trade					
52504100 Import Duties	281,526,446	256,700,000	262,312,174	24,826,446	250,253,724
Total for International Trade	281,526,446	256,700,000	262,312,174	24,826,446	250,253,724
505 Other Taxes					
52505100 Stamp Duties	20,430,327	21,900,000	19,124,430	-1,469,673	22,235,902
Total for Other Taxes	20,430,327	21,900,000	19,124,430	-1,469,673	22,235,902
510 Special Receipts					
52510202 Contribution To Pensions		2,413,911		-2,413,911	1,646,992
52510500 Gains & Losses (Disposal of Assets)					1,695,976
52510900 Sundry General	4,051,978	9,000,000	3,775,252	-4,948,022	1,514,948
Total for Special Receipts	4,051,978	11,413,911	3,775,252	-7,361,933	4,857,917
511 Levies					
52510201 Training Levy	46,637,834	33,100,000	43,631,082	13,537,834	34,812,136
52510301 Room Rate Levy	37,046,237	37,277,031	34,637,747	-230,794	37,261,823
Pandemic levy			3,588,764	0	
52510302 Tourism Devlt Product Levy	9,261,559	9,062,177	17,318,874	199,382	9,359,941
Total for Levies	92,945,630	79,439,208	99,176,467	13,506,422	81,433,900
580 Grant Income					
51580100 Grant Income -External Source	8,442,313	4,100,000	8,000,000	4,342,313	20,000,000
Total for Grant Income	8,442,313	4,100,000	8,000,000	4,342,313	20,000,000

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
55503011	10 Office of the President Fees - Other					10
	Total Office of the President					10
	12 Parliament					
55503021	Sales of Goods and Services	1,000		1,000	1,000	2,598
	Total Parliament	1,000		1,000	1,000	2,598
	13 Prime Minister's Office					
55501001	Licence Fees_Other	74,500	74,500	74,500		65,783
55503011	Fees of Office - TCP	1,320,000	1,320,000	1,320,000		1,167,313
55505501	Other Fines and Penalties	65,000	65,000	65,000		61,277
	Total Prime Minister's Office	1,459,500	1,459,500	1,459,500		1,294,373
	15 Cabinet Office					
55503011	Fees-Other	1,000		1,000	1,000	4,903
55503011	Replacement of ID Cards	25,000		25,000	25,000	33,932
55503021	Sales of Goods and Services					140
	Total Cabinet Office	26,000		26,000	26,000	38,975

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	19 Treasury					
55505001	Investment Income Royalties					72
55505501	Judicial Fees & Fines	1,000		1,000	1,000	3,495
	Total Treasury	1,000		1,000	1,000	3,567
	27 Ministry of Tourism and International Transport					
55501001	Ship Licences and Permits					40
55501001	Aircraft Licences and Permits	130,000	150,000	150,000	-20,000	129,106
55501001	Travel Services Licences	4,000	12,000	12,000	-8,000	4,200
55503011	Fees-Other					4,155
55503011	Ship Registration Fees	500,000	250,000	250,000	250,000	556,301
55503011	Pilot Licenses	30,000	50,000	50,000	-20,000	28,620
	Total Ministry of Tourism and International Transport	664,000	462,000	462,000	202,000	722,422

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	30 Attorney General					
55503011	Fees-Other		4,000	4,000	(4,000)	160,622
55503011	Visas Fees					
55503011	Parking Lots	800,000	800,000	800,000		598,269
55503011	Laboratory Fees	145,000	145,000	145,000		
55503011	Police Training Centre	60,000	150,000	150,000	(90,000)	7,235
55503011	Police Services Fees	300,000	50,000	50,000	250,000	160,050
55503011	Professional Registration	2,250,000	2,250,000	2,250,000		3,178,519
55503011	Registration - Others	655,000	655,000	655,000		716,140
55503021	Sales of Goods and Services	575,000	555,000	555,000	20,000	400,703
55505501	Judicial Fees & Fines	3,985,000	3,985,000	3,985,000		3,392,508
	Total Attorney General	8,770,000	8,594,000	8,594,000	176,000	8,614,046
	32 Ministry of Foreign Affairs and Foreign Trade					
55503011	Fees-Other	10,225	20,450	20,450	-10,225	11,756
55503011	Passport Fees					527
55503011	Misc Licences	5,000	5,000	5,000		1,339
55503011	Consular Fees	61,167	87,245	87,245	-26,078	41,167
55503011	Apostile Fees	10,657	21,315	21,315	-10,658	19,334
55503021	Sales of Goods and Services	2,450	12,450	12,450	-10,000	
	Total Ministry of Foreign Affairs and Foreign Trade	89,499	146,460	146,460	(56,961)	74,123

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
		\$	\$	\$	\$	\$
	550 Other					
	33 Ministry of Home Affairs And Information					
55503011	Fees-Other					6896
55503011	Passport Fees	4,000,000	2,900,000	2,900,000	1,100,000	4,819,342
55503011	Other Immigration Services	7,500,000	7,084,155	7,084,155	415,845	8,306,272
55503011	Visas Fees	800,000	540,000	540,000	260,000	827,102
55503011	Foreign Exchange Fees					1,823
55503011	Fire Service	308,000	280,000	280,000	28,000	280,985
55503011	Marriage Licences	390,000	380,000	380,000	10,000	343,510
55503011	Passport - Renewal		50,000	50,000	(50,000)	25,595
55503011	Barbados Welcome Stamp Program	1,000,000	800,000	800,000	200,000	1,350,583
55503011	Work Permit Fees	75,000	2,518,000	2,518,000	(2,443,000)	26,355
55503021	Sales of Goods and Services		218,534	218,534	(218,534)	19,943
55503021	Printing Services and Publications	1,550,961	314,499	1,465,308	1,236,462	363,813
55505051	Commissions					214
55505501	Judicial Fees & Fines					250,894
	Total Ministry of Home Affairs And Information	15,623,961	15,085,188	16,235,997	538,773	16,623,327

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue		Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
		\$	\$	\$	\$	\$
550 Other						
34 Finance, Economic Affairs & Investment						
55501001	Veterinary Fees					45
55502001	Highway Revenue	7,508,998	7,738,054	7,108,296	-229,056	7,762,776
55502001	Highway Revenue - Other	6,260,031	5,749,604	5,749,604	510,427	4,788,032
55503011	Fees-Other	549,730	559,708	559,708	-9,978	218,336
55503011	Foreign Exchange Fees	108,784,916	95,015,014	101,546,660	13,769,902	93,088,667
55503011	Commission					606,904
55503011	Customs Dept Processing Fees	1,830,000	2,119,000	2,119,000	-289,000	1,744,390
55503011	Powder Magazines					
55503011	Bankruptcy and Insolvency Fees	78,000	78,000	78,000		
55503031	NIS Refund of Salaries		16,024,306	16,024,306	-16,024,306	11,705,407
55505001	Investment Income Securities					88
55505001	Investment Income - Deposits	1,000	1,000	1,000		404
55505001	Investment Income - Share of Profits	500,000	500,000	500,000		
55505051	Commissions		424,600	424,600	-424,600	
55505501	Customs Fines and Penalties	225,000	204,000	204,000	21,000	372,030
55505501	Other Fines and Penalties					9,500
Total Finance, Economic Affairs & Investment		125,737,675	128,413,286	134,315,174	-2,675,611	120,296,579

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	81 Ministry of Transport, Works and Water Resources					
55501001	Electrical Wiremen					161,917
55503011	Fees-Other	125,000		125,000	125,000	56,720
	Total Ministry of Transport and Works	125,000		125,000	125,000	218,636
	82 Ministry of Environment and National Beautification					
55501001	OthLicenses & Certification	4,863	4,631	4,631	232	
55503011	Haul-up Services	5,000	5,000	5,000		
55503011	Cold Storage Fees	79,008	700,000	700,000	(620,992)	713,783
55503011	Fish Toll Fees	164,094	156,280	156,280	7,814	42,388
55503021	Sales of Goods and Services	1,824	1,737	1,737	87	
55505001	Investment Income-Rents	36,465	76,729	76,729	(40,264)	69,071
	Total Ministry of Environment and National Beautification	291,254	944,377	944,377	-653,123	825,242

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	83 Ministry of Agriculture, Food and Nutritional Security					
55501001	Other Licenses & Certification		25,000	25,000	-25,000	
55501001	Veterinary Fees	6,000	4,000	4,000	2,000	6,215
55501001	Import_Export_Permit - Vet	350,000	400,000	400,000	-50,000	307,038
55503011	Fees-Other	10,000	463,000	463,000	-453,000	
55503011	Analytical Services	425,000	350,000	350,000	75,000	391,670
55503011	Butcher Licenses	12,500	8,000	8,000	4,500	11,435
55503011	Central Livestock Station	40,000	100,000	100,000	-60,000	27,968
55503011	Laboratory Fees	25,000	33,000	33,000	-8,000	21,000
55503011	Sales of Produce	50,000	25,000	25,000	25,000	43,725
55503011	Cold Storage Fees	50,000	40,000	40,000	10,000	47,098
55503011	Fish Toll Fees	100			100	220
55503011	Markets Licenses and Permits	22,500			22,500	17,595
55503021	Sales of Goods and Services	125,000	155,000	155,000	-30,000	124,660
55505001	Investment Income-Rents	500,000		450,000	500,000	470,274
	Total Ministry of Agriculture, Food and Nutritional Security	1,616,100	1,603,000	2,053,000	13,100	1,468,899
	84 Ministry of Labour, Social Security and Third Sector					
55501001	Foreign Currency Permits	60,000		60000	60,000	
55501001	Self Employment Fees	13,325		13325	13,325	30,450
	Total Ministry of Labour, Social Security and Third Sector	73,325		73,325	73,325	30,450

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	86 Ministry of Health and Wellness					
55501001	Certification of Pharmacies	191,350	190,400	190,400	950	287,712
55503011	Misc Licences	145,000	145,000	145,000		251,330
55503011	Laboratory Fees	120,000	2,345,000	260,000	(2,225,000)	1,734,450
55503011	Laboratory Fees - COVID-19					
55503011	Environmental Sanitation Unit	300	3,400	3,400	(3,100)	1,765
55503011	Vaccines	225,000	225,000	225,000		186,262
55503021	Sales of Goods and Services	5,450	1,005,450	10,000	(1,000,000)	5,052
	Total Ministry of Health and Wellness	687,100	3,914,250	833,800	-3,227,150	2,466,571
	87 Ministry of Education, Technological and Vocational Training					
55503011	Fees-Other					180
55503011	Misc Licences					
55503011	Tuition Fees	50,000		45,000	50,000	31,760
55503021	Sales of Goods and Services	400,000		390,000	400,000	199,981
55505001	Investment Income-Rents	450,000		450,000	450,000	142,428
	Total Ministry of Education, Technological and Vocational Training	900,000		885,000	900,000	374,349

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

Details of Revenue		Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	91 Ministry of Youth, Sports and Community Empowerment					
55505001	Investment Income-Rents	4,000		4,500	4,000	5,250
	Total Ministry of Youth, Sports and Community Empowerment	4,000	-	4,500	4,000	5,250
	92 Ministry of Energy and Business Development					
55501001	Foreign Currency Permits	3,817,967	3,817,967	3,817,967		3,113,910
55501001	Licence Fees_Other		800,000	800,000	-800,000	531,178
55503011	Fees-Other					175
55503011	Business Development					200
55503011	Laboratory Fees - COVID-19		1,440	1,440	-1,440	
55503011	Fees-CAIPO	8,551,152	8,551,152	8,551,152		8,797,033
55503011	Bankruptcy and Insolvency Fees					91,532
55503021	Sales of Goods and Services	11,731	22,000	22,000	-10,269	20,880
55505001	Investment Income Royalties	1,502,512	1,548,390	1,548,390	-45,878	3,271,915
55505501	Other Fines and Penalties	7,700	7,700	7,700		5,000
	Total Ministry of Energy and Business Development	13,891,062	14,748,649	14,748,649	-857,587	15,831,823

BARBADOS ESTIMATES 2024 - 2025
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024 - 2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	550 Other	\$	\$	\$	\$	\$
	93 Ministry of Housing, Lands and Maintenance					
55503011	Land Registration Fees	569,439	558,724	558,724	10,715	744,544
55503011	Land Survey Fees					3,770
55503021	Sales of Goods and Services	43,816	43,816	43,816		13,509
55505001	Investment Income-Rents	1,151,785	1,129,921	1,129,921	21,864	833,587
	Total Ministry of Housing, Lands and Maintenance	1,765,040	1,732,461	1,732,461	32,579	1,595,410
	Total Other	189,266,876	177,653,598	176,936,986	11,613,278	170,486,651

BARBADOS ESTIMATES 2015 - 2016
Part 1 - CURRENT ESTIMATES OF REVENUE

	Details of Revenue	Estimates 2024-2025	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Increase or Decrease	Actual Revenue 2022-2023
	Annexed Revenue	\$	\$	\$	\$	\$
550210020	sales of goods and services					8,182
550220010	sales of goods and services					334
555030110	sales of goods and services					489
559050010	Sales	5,575,791				10,929,073
559050010	Terminal Dues	456,303				285,450
559050010	Commissions	211,972				160,874
559050010	Postal Revenue-General	5,613,744	12,500,000	12,500,000	-6,886,256	4,168,757
	Total Annexed Revenue	11,857,810	12,500,000	12,500,000	-642,190	15,553,160

REVENUE NOTES

REVENUE NOTES

501 – TAXES ON GOODS AND SERVICES

5501103100	Cap. 322 Act 1977-175
5501105100	Cap. 172, 1975-54
5501125100	Foreign Sales Corporation Act, 1984-45
5501125101	International Business Companies Act, 1991-24
5501141101	Road Traffic Act 1981-40
5501150100	Societies with Restricted Liability Act, 1995
5501300100	Sellers: Chapter 182, Amendment Act, 1977-13 Occasionals: Chapter 182, Section 7
5501300101	Firearms Act, 1989, Cap. 179
5501160101	Telecommunications Act, 2001-36
5501104100	Cap. 326 1975-10
5501200101	Cap. 60, Betting & Gaming Duties (Amendment) Act, 1996-97
5501200102	Cap. 60, Betting & Gaming Duties (Amendment) Act, 1996-97
5501525100	Insurance Act Cap 310 and Exempt Insurance Act Cap 308A Fees for Registration of Insurance Companies
5501550101	Cap. 59B, Banks Act
5501650101	Excise Tax Act, 1996-29
5501773100	Fuel Tax
5501790100	Cap. 91A Taxes on Remittances
5501820101	Value Added Tax Act, Cap. 87

502 – TAXES ON INCOMES AND PROFITS

5502050100	Income Tax Act, Cap. 73
5502100100	Income Tax Act, Cap. 73

503 – TAXES ON PROPERTY

5503100100	Land Tax Act, Cap. 78A
5503200200	Property Transfer Tax Act, Cap. 84A
5503200201	Property Transfer Tax Act, Cap. 84A
5503400100	Landlord and Tenant Act, 1977

REVENUE NOTES

504 – TAXES ON INTERNATIONAL TRADE

5504100101 Cap. 66, Customs Act
Sugar Import Levy Act, 1993-9, S.I. 1995 No. 80

505 – OTHER TAXES

5505100101 Cap. 91

510 – SPECIAL RECEIPTS

5510201100 Training Levy
5510202100 Caps. 12A, 37, and 226 (Sections 20 &21)
5510900100 Miscellaneous receipts collected by Treasury

580 – GRANT INCOME

5580100101 Grants received from International Organisations

550 NON-TAX REVENUE

HEAD 13 – PRIME MINISTER'S OFFICE

5550301128 Cap. 240, Town and Country Planning (Fees) Regulations,
1972-76, S.I. 1982-188 and Copying of Plans

HEAD 15 – CABINET OFFICE

5550301111 Representation of the People Act Cap 12. Representation of
the People (Identification Cards Replacement Fee) Regulations.

HEAD 18 – AUDIT

Rates approved by Cabinet on 1981-12-21
Friendly Societies Act, Cap 379. Scale of fees fixed by
Governor in Executive Committee on 1953-03-26

REVENUE NOTES

HEAD 30 – ATTORNEY GENERAL

- 5550550101 Cap. 117
- 5550550101 Cap. 111, Section 9
Cap. 116 Section 12
- 5550301138 Chapter 33 and 191. (Registration Fees) Cap. 772A
- 5550301137 S.I 1975 –139
Fees for Certificates – Registration of Births/Deaths
- 5550550101 Cap. 116 Rules of Supreme Court (Amendment) Rules, 1970
- 5550302100 Cap. 167. Police (Band Fees) Regulations 1968

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

- 5550301134 Fees for consular services under the Consular Services Fees Act, 1998
- 5550301135 Fees for Certificates under Cap. 122 Public Documents (Exemption from Diplomatic and Consular Legislation) (Amendment) Act, 1997

HEAD 33 – MINISTRY OF HOME AFFAIRS AND INFORMATION

- 5550301112 Regulation 1981 S.I No. 98 Cap. 169
- 5550301114 The Marriage Act, Cap. 218A
- 5550302100 Proceed from sale of handcraft, bread, progeny, service fees and sale of excess produce from the farm.
- 5550301101 Cap. 186, The Barbados Citizenship (Amendment) (No. 2) Regulations 1982
- 5550301101 Passport and Travel Documents (No. 2) Order 1982. Includes fees for notaries' services and passports and visas issued by Overseas Mission
- 5550301102 Cap. 190, Section 18, Immigration Act Forms and Fees (Amendment) (No. 2) Regulations, 1982. Act 1972-20. Amendment 199-18, S.I. 1977-172
- 5550302100 Cap. 167. First Schedule, Regulation 7. Includes Crime and Fire Reports
- 5550302100 Publication of Trademark Notices, Supreme Court Suits and Letters of Administration for Attorneys-at-Law

REVENUE NOTES

HEAD 33 – MINISTRY OF HOME AFFAIRS AND INFORMATION (CONT'D)

- 5550301112 Regulation 1981 S.I No. 98 Cap. 169
- 5550301114 The Marriage Act, Cap. 218A
- 5550302100 Proceed from sale of handcraft, bread, progeny, service fees and sale of excess produce from the farm.
- 5550301101 Cap. 186, The Barbados Citizenship (Amendment) (No. 2) Regulations 1982
- 5550301101 Passport and Travel Documents (No. 2) Order 1982. Includes fees for notaries' services and passports and visas issued by Overseas Mission
- 5550301102 Cap. 190, Section 18, Immigration Act Forms and Fees (Amendment) (No. 2) Regulations, 1982. Act 1972-20. Amendment 199-18, S.I. 1977-172
- 5550302100 Cap. 167. First Schedule, Regulation 7. Includes Crime and Fire Reports
- 5550302100 Publication of Trademark Notices, Supreme Court Suits and Letters of Administration for Attorneys-at-Law
- Subscriptions to the Official Gazette
- Printing and binding services for the General Post Office, University of the West Indies, secondary schools and parastatal organisations
- 5550302100 Revenue from production and sale of documentaries, commercials, informercials, home videos, still photographs and posters

HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

- 5550505100 Commission paid for premiums collected by Government and paid over to companies
- 5550301110 Cap. 90B Spirits Act, S.I. 1995 No. 80. Customs Department Processing Fees
- Subscriptions to the Official Gazette
- Printing and binding services for the General Post Office, University of the West Indies, secondary schools and parastatal organisations

REVENUE NOTES

HEAD 34 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT (CONT'D)

- 5550302100 Revenue from production and sale of documentaries, commercials, informercials, home videos, still photographs and posters
- 5550505100 Commission paid for premiums collected by Government and paid over to companies
- 5550301110 Cap. 90B Spirits Act, S.I. 1995 No. 80. Customs Department Processing Fees
- 5550301116 Cap. 162, S.I. 1997 No. 158. Powder Magazines
- 5550301104 Foreign Exchange Fee
- 5550500105 Dividend Income HCF
- 5550500106 Dividend Income ICF
- 5550550102 Receipts collected by the Treasury, Registrar's Office. Includes other miscellaneous receipts.
- 5550500103 Petroleum Winning Operations Act Cap. 281 – Section 7 Income from Royalties
- 5550200100 Road Traffic Act 1981-40. Highway Revenue –Drivers' Licences
- 5550200101 Miscellaneous Fees – Licensing Authority

HEAD 40 – MINISTRY OF TRANSPORT AND WORKS

- 5550100104 Electrical Wiremen (Licensing) Act 1974-4, S.I. 1976-64, 65

HEAD 82 – MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

- 5550302100 Refuse collection and other fees collected by the Sanitation Service Authority
- 51550301126 Boat registration fees and local fishing vessels licences, Cap Fishing-Industry (Amendment) Regulations, 1958 Regulations 2 Include Pierhead, Tent Bay and Tractor Services

REVENUE NOTES

HEAD 83 – MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

- 5550301108 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 64
- Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 50
- Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 60
- 5550301117 Sale of hay and artificial insemination services
- 5550301118 Fees from Veterinary Laboratory – Diagnostic and Other Services (Fees) Amendment Order 1996 and 2005
- 5550301122 Proceeds from sale of agriculture and cotton at Research Stations
- 5550301124 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 74 & 81
- 5550301129 Cap. 265, Markets and Slaughter-House Regulations, 1958, Regulation 47
- 5550100102 Inspection of Animal fees – Reg. 25(1) Amendment Reg. 1999 Reg. 25(1)
- 5550100108 Import Permits and Export Certificates – Animal Diseases and Importation Act Amendment Reg. 1999
- Agricultural, Diagnostic and Other Services (fees) Order, 2005
- 5550500101 Cap. 265: Markets and Slaughter-House Amendment Regulations, 1995, Regulation 60 SI 2005 # 115 Reg. 25, 31, 81
- 5550500101 Cap. 265: Markets and Slaughter-House Amendment Regulations, 1995, Regulation 60 SI 2005 # 115 Reg. 25, 31, 81
- 5550302100 Proceeds from sale of fruit, fruit trees and agricultural produce – Soil Conservation
- 5550302100 Sale of plants, flowers – Bullens Agricultural Station

REVENUE NOTES

HEAD 86 – MINISTRY OF HEALTH AND WELLNESS

- 5550301115 Health Service Act (Assignment of Public Health Inspectors to Private Businesses) Regulations, 1986
Nurses and Midwives Registration Act, 1973, Cap. 372
Health Service Regulations, 1978
- 5550301125 Fees collected from sale of Sanitary Units and Slabs
- 5550301133 Charges for the sale of Vaccines
- 5550100109 Fees collected from the sale of drugs at the Dispensaries.
- 5550100109 The Pharmacies Act, 1984
The Pharmacy Certification and Registration of Premises (Fees) Order, 1986.
- 5550302100 The Health Services (Psychiatric Hospital Accommodation Fees) Regulations, 1982. Receipts from paying patients

HEAD 87 – MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

- 5550302100 Fees charged for School Meals Service
- 5550301140 Tuition Fees
- 5550500101 Rental of Cafeteria
- 5550500101 Rental of Buildings

HEAD 91 – MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

- 5550550103 Cap. 52 and Public Library Rules 1943; S.I. 1975-62

HEAD 92 – MINISTRY OF ENERGY AND BUSINESS

- 5550500103 Petroleum Winning Operations Act Cap. 281 – Section 7
Petroleum Winning Operations Act Cap. 282 – Section 7

REVENUE NOTES

HEAD 92 – MINISTRY OF ENERGY AND BUSINESS (CONT'D)

- 5550301119 Cooperatives Societies Act 1990-23, Cap. 378A
Small business Development (Amendment) Act, 2006-25,
Cap.318C
Cap. 229 S.I. 1988 No. 74
- 5550301127 Bankruptcy and Insolvency Act, Cap.303
- 5550302100 Weights and Measures Act 1977-24, Cap.331
- 5550301120 (i) The Corporate Affairs and Intellectual Property Act, Cap. 21A
(ii) The Companies Act, Cap. 308 and Companies Regulations, 1984
(iii) The Off-Shore Banking Act, Cap. 325
(iv) The Exempt Insurance Act, Cap. 308A
(v) The Barbados Foreign Sales Corporation Act, Cap. 59C
(vi) The International Business Companies Act 1991-24
(vii) The Societies with Restricted Liability Act, 1995-7
(viii) The International Trusts Act, 1995-14
(ix) The Caribbean (Caricom Enterprises) Act, Cap. 14B
(x) The Limited Partnership Act, Cap. 312
(xi) The Registration of Business Names Act, Cap. 317
(xii) The Bills of Sale Act, Cap. 306
(xiii) The Charities Act, Cap. 243
(xiv) The Trustee Act, Cap. 250
(xv) The Registration of Newspapers Act, Cap. 302
(xvi) The Insurance Act, Cap. 310
(xvii) The Trade Unions Act, Cap. 361
(xviii) The Pharmacy Act, Cap, 372D
(xix) The Patents Act, Cap. 314 and the Patents Regulations, 1984
(xx) The Trade Marks Act, Cap. 319 and the Trade Marks Regulations, 1984
(xxi) The Industrial Designs Act, Cap. 319A and the Industrial Designs Regulations, 1984.
(xxii) The Copyright Act, 1998
(xxiii) The Geographical Indications Act, 1998
(xxiv) The Integrated Circuits Topography Act, 1998
(xxv) Protection Against Unfair Competition Act, 1998
(xxvi) Protection of New Plant Varieties Act, 2001

REVENUE NOTES

HEAD 92 – MINISTRY OF ENERGY AND BUSINESS (CONT'D)

- (xxvii) The Intellectual Property (Miscellaneous Provision) Act, 2006-2
- (xxiii) The Stamp Duty Act, Cap. 91
- (xxiv) The Public Documents (Exemption from Diplomatic or Consular legalization) Act, Cap. 122
- (xxv) The Small Business Development Act, 1999.

HEAD 93 – MINISTRY OF HOUSING, LANDS AND MAINTENANCE

- 5550301123 Cap. 228A S.I. 1988 No. 73; Land Registration Fees
Cap. 229 S.I. 1988 No. 74
- 5550500100 Revenue from rental of Government land, buildings, houses and flats other than housing schemes
- 5550500101 Revenue from rental of lands
- 5550500101 Revenue from rental of Government land, buildings, houses and flats other than housing schemes
- 5550302100 Receipts from sale of maps and prints

X – ANNEXED REVENUE

The Post Office Act 1975-22

ESTIMATES

2024-2025

EXPENDITURE

OFFICE OF THE PRESIDENT

OFFICE OF THE PRESIDENT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- The Office of the President's Department will continue to provide services to support the Office of the President.
- To facilitate the execution of the functions of the Office of the President as provided in the Constitution of Barbados.
- To provide for State House, the necessary administrative accounting and household services for its daily operation.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

OFFICE OF THE PRESIDENT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Office of the President

ONE MILLION, EIGHT HUNDRED AND FORTY-EIGHT THOUSAND, FIVE HUNDRED AND FIFTY-SIX DOLLARS

(\$1,848,556.00)

Mission Statement

The Mission of the Office of the President's Department is to provide services to support the Office of the President and to facilitate the execution of the functions of the President as provided in the Constitution of Barbados.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 10 OFFICE OF THE PRESIDENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
001 OFFICE OF THE PRESIDENT	1,510,811	1,768,002	1,768,002	2,637,327	1,930,756	1,918,066
Total Head 10 :	1,510,811	1,768,002	1,768,002	2,637,327	1,930,756	1,918,066

	RECURRENT					
10 OFFICE OF THE PRESIDENT	Personal Emoluments					
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments	Goods and Services	Transfers
001 OFFICE OF THE PRESIDENT						
0001 Office of the President	788,771	75,429	50,927	915,127	719,300	2,900
TOTAL	788,771	75,429	50,927	915,127	719,300	2,900

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	10	OFFICE OF THE PRESIDENT
PROGRAMME:	001	Office of the President
PROGRAMME STATEMENT:		Provides for Government House (the President's Office and Official Residence) the necessary administrative, accounting and domestic service for its operation and upkeep
SUBPROGRAMME:	0001	OFFICE OF THE PRESIDENT
SUBPROGRAMME STATEMENT:		Provides for the cost of administering the Office of the President as establish by Section 28 of the Barbados Constitution. Salaries and allowances are payable in accordance with Cap.6 of the Laws of Barbados.

OFFICE OF THE PRESIDENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
001 OFFICE OF THE PRESIDENT	\$	\$	\$	\$	\$	\$
Subprogram 0001 Office of the President						
102 Other Personal Emoluments	66,584	67,439	67,439	75,429	70,369	108,239
103 Employers Contributions	48,376	69,128	69,128	50,927	72,927	72,927
206 Travel	394	2,500	2,500	2,500	2,500	2,500
207 Utilities	149,176	172,400	172,400	197,000	198,000	198,000
208 Rental of Property	1,822	2,500	2,500	3,000	3,000	3,000
209 Library Books & Publications	530	2,045	2,045	3,250	3,250	3,250
210 Supplies & Materials	219,690	81,625	81,625	108,850	62,875	50,125
211 Maintenance of Property	74,018	165,551	165,551	166,700	217,950	217,950
212 Operating Expenses	208,534	185,600	185,600	228,000	222,300	222,300
313 Subsidies	1,800	2,900	2,900	2,900	2,900	2,900
Total Non Statutory Recurrent Expenditure	770,923	751,688	751,688	838,556	856,071	881,191
785 Assets Under Construction				1,000,000		
Total Non Statutory Capital Expenditure				1,000,000		
101 Statutory Personal Emoluments	739,888	1,006,314	1,006,314	788,771	1,064,685	1,026,875
232 Statutory Operating Expenses		10,000	10,000	10,000	10,000	10,000
Total Statutory Expenditure	739,888	1,016,314	1,016,314	798,771	1,074,685	1,036,875
Total Subprogram 0001 :	1,510,811	1,768,002	1,768,002	2,637,327	1,930,756	1,918,066

EXPLANATORY NOTES

Program 001: Office of the President

Subprogram 0001: OFFICE OF THE PRESIDENT

- 206 - Provides for travel
- 207 - Provides for utilities charges
- 208 - Provides for rental of Sanitact Units
- 209 - Provides for renewal for newspaper subscription
- 210 - Provides for purchases of supplies
- 211 - Provides for insurance & maintenance
- 212 - Provides for official events
- 232 - Provides for statutory operating expenses
- 313 - Provides for subsidies
- 785 - Provides for renovations to kitchen

MINISTRY OF THE Public SERVICE

MINISTRY OF PUBLIC SERVICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Assist the Minister of the Public Service in the formulation and development of the human resource management policies for the Public Service.
- To ensure the maintenance and enhancement of harmonious employment relations in the Public Sector towards the enrichment of staff morale and increased productivity.
- Provide support in the formulation and execution of the mandate of the Ministry of the Public Service.
- To ensure that the Public Service has the requisite level of human resources to enable it to function at optimal capacity.
- To review the terms and conditions of service of Public Officers to ensure that they are appropriate to the current employment relationship.
- Improving the responsiveness of the entire HRPS Directorate to adequately meet the needs of the Public Service.
- To deliver strategic and efficient Human Resource Management services, including recruitment and selection, allocation of personnel, onboarding and Employee support and Wellness activities.
- To manage the Disciplinary process in accordance with the relevant legislation.
- To manage the Leave Administration and Pension functions in a timely and effective manner.
- To ensure that submissions to and decisions of the Services Commissions are made in a timely and effective manner in accordance with departmental standards.
- To facilitate Public Service Transformation in respective MDAs.
- To enhance performance management and accountability.

- To provide NVQ Programming and Services.
- Develop leadership competencies among senior officers to enhance management and leadership competence.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF THE PUBLIC SERVICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of The Public Service

SIX MILLION, EIGHT HUNDRED AND THIRTY-EIGHT THOUSAND, THREE HUNDRED AND EIGHTY-SEVEN DOLLARS

(\$6,838,387.00)

Mission Statement

To be in touch with and responsive to the human resource needs of the public service. To provide timely, relevant, cost effective training and training services, which will promote excellence and professionalism within the public service.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 11 PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
050 PUBLIC SERVICE	4,422,748	5,607,521	5,607,521	7,148,256	7,912,353	7,950,981
080 DVLPMT OF MANAGERIAL &PERS. SKILLS	2,319,150	3,039,549	3,039,549	3,092,943	3,127,260	3,143,641
082 IMPLMT OF PERS. CONDITION OF SERV.	4,226,991	4,878,853	4,878,853	4,826,198	5,005,384	5,060,519
Total Head 11 :	10,968,889	13,525,923	13,525,923	15,067,397	16,044,997	16,155,141

	RECURRENT					
11 PUBLIC SERVICE	Personal Emoluments					
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments	Goods and Services	Transfers
050 PUBLIC SERVICE						
0079 Policy and Staffing	751,036	206,382	86,178	1,008,983	1,316,060	
7025 General Management and Coordination Services	3,303,565	631,065	245,158	4,179,789	497,810	60,000
080 DVLPMT OF MANAGERIAL &PERS. SKILLS						
0081 Provision for Training Funds					1,660,000	
0085 Learning and Development	1,038,559	69,055	103,669	1,211,283	200,660	
082 IMPLMT OF PERS. CONDITION OF SERV.						
0084 Centralized Personnel Expenses					53,500	
0086 People Resourcing and Compliance	3,135,849	292,384	357,331	3,785,564	901,134	
TOTAL	8,229,008	1,198,887	792,336	10,220,231	4,629,164	60,000

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										7,148,256
				2,359,656	18,000				18,000	2,377,656
				4,737,599	33,000				33,000	4,770,599
										3,092,943
				1,660,000						1,660,000
				1,411,943	21,000				21,000	1,432,943
										4,826,198
				53,500						53,500
				4,686,698	86,000				86,000	4,772,698
				14,909,397	158,000				158,000	15,067,397

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	050	Public Service
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	7025	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiating and maintaining programmes of administrative reform in the Civil Service, servicing the personnel needs of the Public Service and providing advisory services to Statutory Boards in industrial relations and other personnel matters.

PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 7025 General Management and Coordination Services						
102 Other Personal Emoluments	527,365	687,145	687,145	631,066	866,379	868,033
103 Employers Contributions	170,433	218,225	218,225	245,158	259,728	267,520
206 Travel		1,500	1,500	1,500	1,500	1,500
207 Utilities	48,653	81,080	81,080	81,080	81,080	81,080
208 Rental of Property	15,511	16,950	16,950	16,950	16,950	16,950
209 Library Books & Publications	15,565	27,330	27,330	27,330	27,330	27,330
210 Supplies & Materials	55,050	55,600	55,600	55,600	55,600	55,600
211 Maintenance of Property	3,951	18,850	18,850	18,850	18,850	18,850
212 Operating Expenses	66,080	69,000	69,000	69,000	69,000	69,000
226 Professional Services	94,700	227,500	227,500	227,500	227,500	227,500
317 Subscriptions	57,298	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	1,054,605	1,463,180	1,463,180	1,434,034	1,683,917	1,693,363
752 Machinery & Equipment	8,985	15,000	15,000	13,000	15,000	15,000
753 Furniture and Fittings	4,320	6,000	6,000	13,000	6,000	6,000
755 Computer Software		12,000	12,000	7,000	12,000	12,000
Total Non Statutory Capital Expenditure	13,305	33,000	33,000	33,000	33,000	33,000
101 Statutory Personal Emoluments	2,430,511	2,901,919	2,901,919	3,303,565	3,817,316	3,836,312
Total Statutory Expenditure	2,430,511	2,901,919	2,901,919	3,303,565	3,817,316	3,836,312
Total Subprogram 7025 :	3,498,422	4,398,099	4,398,099	4,770,599	5,534,233	5,562,675

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	050	Public Service
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	0079	POLICY AND STAFFING
SUBPROGRAMME STATEMENT:		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
050 PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 0079 Policy and Staffing						
102 Other Personal Emoluments	166,063	266,545	266,545	206,382	210,722	215,784
103 Employers Contributions	65,279	80,419	80,419	86,178	88,173	90,818
206 Travel		1,500	1,500	1,500	1,500	1,500
209 Library Books & Publications	500	500	500	500	500	500
210 Supplies & Materials	13,267	13,810	13,810	13,810	13,810	13,810
211 Maintenance of Property	998	1,500	1,500	1,500	1,500	1,500
212 Operating Expenses	16,747	18,750	18,750	18,750	18,750	18,750
226 Professional Services	3,900	100,000	100,000	1,280,000	1,280,000	1,280,000
Total Non Statutory Recurrent Expenditure	266,754	483,024	483,024	1,608,620	1,614,955	1,622,662
752 Machinery & Equipment		6,000	6,000	12,000	6,000	6,000
753 Furniture and Fittings		6,000	6,000	6,000	6,000	6,000
Total Non Statutory Capital Expenditure		12,000	12,000	18,000	12,000	12,000
101 Statutory Personal Emoluments	657,573	714,398	714,398	751,036	751,165	753,644
Total Statutory Expenditure	657,573	714,398	714,398	751,036	751,165	753,644
Total Subprogram 0079 :	924,326	1,209,422	1,209,422	2,377,656	2,378,120	2,388,306

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	080	Development of Managerial & Personnel Skills
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
SUBPROGRAMME:	0081	PROVISION FOR TRAINING FUNDS
SUBPROGRAMME STATEMENT:		Provides for the facilitating of specialized technical overseas training courses/seminars/workshops relevant to the priority needs of public sector programmes and projects of economic and socio-cultural development.

PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
080 DVLPMT OF MANAGERIAL &PERS. SKILLS	\$	\$	\$	\$	\$	\$
Subprogram 0081 Provision for Training Funds						
212 Operating Expenses	1,041,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000
Total Non Statutory Recurrent Expenditure	1,041,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000
Total Subprogram 0081 :	1,041,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	080	Development of Managerial & Personnel Skills
PROGRAMME STATEMENT:		To initiate and maintain a wide range and high standard of training courses to enable officers at all levels to participate in developing an efficient public service.
SUBPROGRAMME:	0085	LEARNING AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for the implementation of policy affecting public service training and development, managing the local in-service training for improving the efficiency and effectiveness of the public service at all levels.

PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
080 DVLPMT OF MANAGERIAL & PERS. SKILLS	\$	\$	\$	\$	\$	\$
Subprogram 0085 Learning and Development						
102 Other Personal Emoluments	44,306	52,226	52,226	69,055	121,018	122,982
103 Employers Contributions	94,506	101,380	101,380	103,669	106,779	109,983
206 Travel	200	2,500	2,500	2,500	2,500	2,500
207 Utilities	30,873	31,200	31,200	31,200	31,200	31,200
208 Rental of Property	2,184	3,000	3,000	12,880	12,880	12,880
209 Library Books & Publications	300	5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials	40,380	42,600	42,600	42,600	42,600	42,600
211 Maintenance of Property	30,639	51,630	51,630	51,630	51,630	51,630
212 Operating Expenses	28,069	29,850	29,850	29,850	29,850	29,850
226 Professional Services	10,271	25,000	25,000	25,000	25,000	25,000
Total Non Statutory Recurrent Expenditure	281,727	344,386	344,386	373,384	428,457	433,625
752 Machinery & Equipment	9,885	10,000	10,000	10,000	10,000	10,000
753 Furniture and Fittings		6,000	6,000	6,000	6,000	6,000
755 Computer Software		5,000	5,000	5,000	5,000	5,000
Total Non Statutory Capital Expenditure	9,885	21,000	21,000	21,000	21,000	21,000
101 Statutory Personal Emoluments	986,538	1,014,163	1,014,163	1,038,559	1,017,803	1,029,016
Total Statutory Expenditure	986,538	1,014,163	1,014,163	1,038,559	1,017,803	1,029,016
Total Subprogram 0085 :	1,278,150	1,379,549	1,379,549	1,432,943	1,467,260	1,483,641

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	082	Implementation of Personnel Condition of Service
PROGRAMME STATEMENT:		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
SUBPROGRAMME:	0084	CENTRALIZED PERSONNEL EXPENSES
SUBPROGRAMME STATEMENT:		Provides for the cost of passages, baggage allowance and incidental expenses incurred by officers recruited from overseas, and also leave Passage which is statutory.

PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
Subprogram 0084 Centralized Personnel Expenses						
206 Travel	6,000	53,500	53,500	53,500	103,500	103,500
Total Non Statutory Recurrent Expenditure	6,000	53,500	53,500	53,500	103,500	103,500
Total Subprogram 0084 :	6,000	53,500	53,500	53,500	103,500	103,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	11	MINISTRY OF THE PUBLIC SERVICE
PROGRAMME:	082	Implementation of Personnel Condition of Service
PROGRAMME STATEMENT:		To provide for financing the Office of Personnel Administration Division in its function as the Secretariat to the Commissions and the management of human resources.
SUBPROGRAMME:	0086	PEOPLE RESOURCING AND COMPLIANCE
SUBPROGRAMME STATEMENT:		Provides for financing of the Office of the Personnel Administration Division. The office constitutes the Secretariat of the three Commissions, which are provided for under the Constitution of Barbados.

PUBLIC SERVICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
082 IMPLMT OF PERS. CONDITION OF SERV.	\$	\$	\$	\$	\$	\$
Subprogram 0086 People Resourcing and Compliance						
102 Other Personal Emoluments	385,640	402,468	402,468	292,384	412,384	412,384
103 Employers Contributions	326,388	356,245	356,245	357,331	366,901	377,908
206 Travel	1,229	8,500	8,500	8,500	8,500	8,500
207 Utilities	52,160	52,200	52,200	52,200	52,200	52,200
208 Rental of Property	21,385	50,556	50,556	50,556	50,556	50,556
209 Library Books & Publications	852	1,972	1,972	1,972	1,972	1,972
210 Supplies & Materials	77,641	78,200	78,200	78,200	78,200	78,200
211 Maintenance of Property	38,703	79,706	79,706	84,707	79,706	79,706
212 Operating Expenses	370,561	442,000	442,000	442,000	442,000	442,000
226 Professional Services	71,050	183,000	183,000	183,000	183,000	183,000
230 Contingencies		5,000	5,000		5,000	5,000
Total Non Statutory Recurrent Expenditure	1,345,609	1,659,847	1,659,847	1,550,850	1,680,419	1,691,426
752 Machinery & Equipment	9,730	65,000	65,000	66,000	25,000	25,000
753 Furniture and Fittings	70,000	15,000	15,000	15,000	15,000	15,000
755 Computer Software		5,000	5,000	5,000	5,000	5,000
Total Non Statutory Capital Expenditure	79,730	85,000	85,000	86,000	45,000	45,000
101 Statutory Personal Emoluments	2,795,652	3,080,506	3,080,506	3,135,849	3,176,465	3,220,593
Total Statutory Expenditure	2,795,652	3,080,506	3,080,506	3,135,849	3,176,465	3,220,593
Total Subprogram 0086 :	4,220,991	4,825,353	4,825,353	4,772,698	4,901,884	4,957,019

EXPLANATORY NOTES

Program: 050 Public Service

Subprogram 0079: POLICY AND STAFFING

- 226 – Provides for fees for consultancy services related to the Job Evaluation Program.
- 752 – Provides for the replacement of computers and computer hardware.
- 753 – Provides for the replacement of furniture to enhance the ergonomic layout.

Subprogram 7025: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for fees for consultancy services related to the development of Process Standards for the Ministry and the Employee Assistance Program.
 - 317 – Provides for contributions to CARICAD.
 - 752 – Provides for the replacement of computers and computer hardware.
 - 753 – Provides for the replacement of furniture.
 - 755 – Provides for the replacement of computer software.
-

Program: 080 Development of Managerial & Personnel Skills

Subprogram 0081: PROVISION FOR TRAINING FUNDS

- 212 – Provides for fees associated with local and overseas training courses, seminars or workshops relevant to the priority needs of the Public Service.

Subprogram 0081: LEARNING AND DEVELOPMENT

- 226 – Provides for fees for the coordination and promotion of annual HR Public Service week.

EXPLANATORY NOTES

- 752 – Provides for the replacement of computers and computer hardware.
 - 753 – Provides for the replacement of furniture.
 - 755 – Provides for the replacement of computer software.
-

Program: 082 Implementation of Personnel Condition of Service

Subprogram 0084: CENTRALIZED PERSONNEL EXPENSES

- 206 – Provides for fees associated with statutory leave passages.

Subprogram 0086: PEOPLE RESOURCING AND COMPLIANCE

- 212 – Provides for fees associated with servicing the three Commissions.
- 226 – Provides for fees for fees for consultancy services related to Psychometric Testing, provision for CMS support and Website maintenance.
- 752 – Provides for the replacement of computers and computer hardware.
- 753 – Provides for the replacement of furniture.
- 755 – Provides for the replacement of computer software.

PARLIAMENT

PARLIAMENT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To effect the smooth running of both Houses of Parliament to enable this legislative body to bring to the fore critical information through open debate in Parliament as recorded in Hansard, to introduce and amend statutes and other subsidiary legislation to correct and alleviate problems in the society.
- To administer the Parliament (Administration) Act, Cap. 10.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

PARLIAMENT**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of Parliament

FIFTEEN MILLION, FOUR HUNDRED AND NINETY-THREE THOUSAND, NINE
HUNDRED AND FIFTY-EIGHT DOLLARS

(\$15,493,958.00)

Mission Statement

To effect the smooth running of both Houses of Parliament and the Barbados Branch of the Common Wealth
Parliamentary Association.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 12 PARLIAMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
030 PARLIAMENT	13,365,720	11,891,324	11,891,324	15,493,958	14,599,773	14,359,773
Total Head 12 :	13,365,720	11,891,324	11,891,324	15,493,958	14,599,773	14,359,773

	RECURRENT					
12 PARLIAMENT	Personal Emoluments				Goods and Services	Transfers
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
030 PARLIAMENT						
0030 Management Commission of Parliament						11,573,724
0031 Commonwealth Parliamentary Association & Exchange Visits					205,234	115,000
TOTAL					205,234	11,688,724

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	12	PARLIAMENT
PROGRAMME:	030	Parliament
PROGRAMME STATEMENT:		To administer the Parliament (Administration) Act, Cap. 10.
SUBPROGRAMME:	0030	MANAGEMENT COMMISSION OF PARLIAMENT
SUBPROGRAMME STATEMENT:		Provides for the administration and operational cost of the Management Commission of Parliament.

PARLIAMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
Subprogram 0030 Management Commission of Parliament						
316 Grants to Public Institutions	12,866,412	11,573,724	11,426,324	11,573,724	13,999,773	13,759,773
Total Non Statutory Recurrent Expenditure	12,866,412	11,573,724	11,426,324	11,573,724	13,999,773	13,759,773
416 Grants to Public Institutions				3,600,000		
Total Non Statutory Capital Expenditure				3,600,000		
Total Subprogram 0030 :	12,866,412	11,573,724	11,426,324	15,173,724	13,999,773	13,759,773

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	12	PARLIAMENT
PROGRAMME:	030	Parliament
PROGRAMME STATEMENT:		To administer the Parliament (Administration) Act, Cap. 10.
SUBPROGRAMME:	0031	COMMONWEALTH PARLIAMENTARY ASSOCIATION & EXCHANGE VISITS
SUBPROGRAMME STATEMENT:		Provides for a grant to the Commonwealth Parliamentary Association and also for the cost of exchange visits made by parliamentary delegations.

PARLIAMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
030 PARLIAMENT	\$	\$	\$	\$	\$	\$
Subprogram 0031 Commonwealth Parliamentary Association & Exchange Visits						
212 Operating Expenses	384,652	202,600	350,000	205,234	400,000	400,000
315 Grants to Non-Profit Organisations	114,656	115,000	115,000	115,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	499,308	317,600	465,000	320,234	600,000	600,000
Total Subprogram 0031 :	499,308	317,600	465,000	320,234	600,000	600,000

EXPLANATORY NOTES

Program 030: Parliament

Subprogram 0030: MANAGEMENT COMMISSION OF PARLIAMENT

316 – Provides for the operations of Parliament.

Subprogram 0031: COMMONWEALTH PARLIAMENTARY ASSOCIATION AND

315 – The annual subscription to CPA Headquarters is £30,097. The...
balance of the subvention will be applied to entertainment and hospitality
mainly for visiting parliamentarians, local travelling expenses and
incidental gratuities, stationery and telephone expenses.

PRIME MINISTER'S OFFICE

PRIME MINISTER'S OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Providing support to the Prime Minister in the execution of the portfolio assigned to the office, at local, regional and international levels;
- Providing policy guidance, administrative and support services to the Programmes/Departments that fall under the Prime Minister's Office including Invest Barbados, Town and Country Planning, the Barbados Defence Force, Urban Development Commission and the Rural Development Commission;
- Managing all programmes and administrative matters which relate to the development and implementation of the CARICOM Single Market and Economy (CSME) including Barbados' role as the lead CARICOM country with responsibility for the Prime Ministerial Subcommittees for CSME and Reparations for Native Genocide and Slavery;
- Managing and coordinating all programmes, projects and activities associated with the "**National Transformation**" initiative and "**National Crisis Management**" programme."
- Facilitating urban area renewal through the redevelopment, modernisation and improvement of social amenities, across Barbados' urban corridor;
- Place culture at the forefront of national development with a view to reinforcing positive Barbadian values, the strengthening of national identity and establishing a heritage economy;
- Empowering the cultural industries to make a greater contribution to the economy by the enhancement of the enabling environment;

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

PRIME MINISTER'S OFFICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Prime Minister's Office

ONE HUNDRED AND EIGHTY-EIGHT MILLION, SIX HUNDRED AND FIFTEEN THOUSAND, FIVE HUNDRED AND TEN DOLLARS

(\$188,615,510.00)

Mission Statement

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 13 PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	14,466,333	18,004,963	19,304,963	23,327,247	22,582,351	22,102,723
041 NATIONAL DEFENCE & SECURITY	84,799,210	88,879,322	88,879,322	103,149,552	115,327,841	118,760,680
045 NATIONAL TRANSFORMATION		486,151	486,151	461,943	682,093	682,093
166 RURAL DEVELOPMENT	9,186,614	5,083,471	5,083,471	4,803,474	3,725,690	3,740,181
276 CULTURE	34,732,224	34,399,890	34,399,890	38,999,271	35,793,343	36,353,980
299 URBAN REHAB & FLOOD MITIGATION	213					
332 DEVELOPMENT OF TOURISM POTENTIAL	94,716,575	35,530,233	35,530,233	14,177,375	3,552,836	3,546,326
337 INVESTM. PROMOTION AND FACILITATION	12,813,000	6,179,940	6,179,940	8,170,452	10,168,861	10,366,138
365 PREVENTION	80,000	60,000	60,000	60,000	60,000	60,000
366 NATIONAL CRISIS MANAGEMENT	10,657,400	10,000,000	10,000,000		10,000,000	10,000,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	2,700,000	2,739,000	2,739,000	2,677,170	730,000	350,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

PRIME MINISTER'S OFFICE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Prime Minister's Office

ONE HUNDRED AND EIGHTY-EIGHT MILLION, SIX HUNDRED AND FIFTEEN THOUSAND, FIVE HUNDRED AND TEN DOLLARS

(\$188,615,510.00)

Mission Statement

To provide the Prime Minister with relevant advice on the subject areas assigned to the office to ensure effective decision making and implementation in a timely manner, in the national interest.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 13 PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
631 URBAN DEVELOPMENT	16,088,489	8,864,486	8,864,486	36,179,875	11,297,109	12,420,636
636 URBAN AND RURAL DEVELOPMENT		200	200			
Total Head 13 :	280,240,057	210,227,656	211,527,656	221,411,197	23,920,124	218,382,757

13 PRIME MINISTER'S OFFICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0033 Future Barbados					1,645,000	
0034 Commitment for Results Department		331,397	40,213	371,610	1,183,915	
0041 Prime Ministers Official Residence	344,994	107,541	56,562	509,097	493,822	
0144 Planning and Development Department	3,293,543	225,806	295,536	3,814,885	2,283,602	
7000 General Management and Coordination Services	1,932,976	394,018	256,283	2,583,277	8,978,686	
041 NATIONAL DEFENCE & SECURITY						
0042 General Security	8,481,592	194,825	845,510	9,521,927	791,125	6,240,710
0043 Barbados Defence Force						52,800,000
0044 Barbados Cadet Corps						3,879,657
0058 Assistance to Legionnaires					40,000	
0059 Integrated Coastal Surveillance System					2,222,753	
0101 Anti-Corruption Unit					2,564,003	2,000,000
045 NATIONAL TRANSFORMATION						
0035 Office of Reform of Economic and Social Ministries		66,046	7,779	73,825	347,793	
166 RURAL DEVELOPMENT						
0181 Rural Development Commission						2,303,474
276 CULTURE						
0054 Barbados National Art Gallery						321,030
0055 Creative Economy Initiatives					283,451	
0296 Film Censorship Board						145,000
0297 Special Projects						
0298 National Cultural Foundation						13,820,312
0299 Archives	784,694	39,227	80,159	904,080	2,435,636	
0300 National Library Service	3,181,767	61,450	343,933	3,587,150	2,494,266	8,414
7005 General Management and Coordination Services	897,352	204,919	96,878	1,199,149	6,267,741	2,634,312

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										23,327,247
				1,645,000						1,645,000
				1,555,525	60,000				60,000	1,615,525
				1,002,919	315,805				315,805	1,318,724
				6,098,487	197,340				197,340	6,295,827
				11,561,963	890,208				890,208	12,452,171
										103,149,552
				16,553,762	20,600				20,600	16,574,362
				64,442,000			7,000,000		7,000,000	71,442,000
				3,879,657			426,777		426,777	4,306,434
				40,000						40,000
				2,222,753	4,000,000				4,000,000	6,222,753
				4,564,003						4,564,003
										461,943
				421,618	40,325				40,325	461,943
										4,803,474
				2,303,474			2,500,000		2,500,000	4,803,474
										38,999,271
				321,030						321,030
				283,451						283,451
				145,000						145,000
					839,273				839,273	839,273
				13,820,312			1,033,200		1,033,200	14,853,512
				3,339,716	383,160				383,160	3,722,876
				6,089,830	1,652,873				2,422,785	7,808,028
				10,004,276	28,600		993,225		1,021,825	11,026,101

13 PRIME MINISTER'S OFFICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
332 DEVELOPMENT OF TOURISM POTENTIAL						
0347 Barbados Tourism Investment Inc.						2,916,552
337 INVESTM. PROMOTION AND FACILITATION						
7083 Invest Barbados						8,170,452
365 PREVENTION						
8312 HIV/AIDS Prevention					60,000	
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS						
0489 Kensington Oval Management						1,300,000
631 URBAN DEVELOPMENT						
0534 Urban Development Commission						5,580,218
0542 Barbados Water Authority						
TOTAL	18,916,918	1,617,585	2,030,497	22,565,000	32,796,380	102,120,131

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										14,177,375
				2,916,552			11,260,823		11,260,823	14,177,375
										8,170,452
				8,170,452						8,170,452
										60,000
				60,000						60,000
										2,677,170
				1,300,000			1,377,170		1,377,170	2,677,170
										36,179,875
				5,580,218			1,625,000		1,625,000	7,205,218
							29,154,657		29,154,657	29,154,657
				157,481,511	8,558,834		55,370,852		63,929,686	221,411,197

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister.
SUBPROGRAMME:	7000	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation, implementation and review of policy affecting all programs and activities of the Prime Minister's Office and its related departments and agencies.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7000 General Management and Coordination Services						
102 Other Personal Emoluments	462,416	455,954	455,954	394,018	612,911	612,911
103 Employers Contributions	208,756	251,783	251,783	256,283	257,394	258,237
206 Travel	1,145	11,000	11,000	7,500	7,500	7,500
207 Utilities	436,216	389,296	589,296	408,796	408,796	408,796
208 Rental of Property	101,397	126,862	126,862	126,862	129,100	129,100
209 Library Books & Publications	5,241	11,986	11,986	13,786	18,286	18,286
210 Supplies & Materials	141,885	99,925	119,925	105,624	118,375	118,375
211 Maintenance of Property	254,093	326,101	326,101	314,101	375,357	375,612
212 Operating Expenses	3,031,518	2,047,425	3,577,425	5,573,530	4,467,489	4,467,489
223 Structures				300,000		
226 Professional Services	1,524,316	2,215,172	1,765,172	2,123,487	2,353,929	2,353,929
230 Contingencies		5,000	5,000	5,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	6,166,983	5,940,504	7,240,504	9,628,987	8,799,137	8,800,235
751 Property & Plant	302,497	288,599	77,599	304,208	304,208	193,608
752 Machinery & Equipment	61,288	136,000	136,000	136,000	20,000	20,000
753 Furniture and Fittings	52,583	14,000	14,000		7,000	7,000
756 Vehicles		120,000	331,000	450,000	150,000	
Total Non Statutory Capital Expenditure	416,368	558,599	558,599	890,208	481,208	220,608
101 Statutory Personal Emoluments	1,786,923	1,814,065	1,814,065	1,932,976	1,974,958	1,974,958
Total Statutory Expenditure	1,786,923	1,814,065	1,814,065	1,932,976	1,974,958	1,974,958
Total Subprogram 7000 :	8,370,275	8,313,168	9,613,168	12,452,171	11,255,303	10,995,801

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE
PROGRAMME: 045 NATIONAL TRANSFORMATION
PROGRAMME STATEMENT: To formulate and implement national transformation that improves the quality of life in Barbados.
SUBPROGRAMME: 0033 FUTURE BARBADOS
SUBPROGRAMME STATEMENT: This subprogramme will be a catalyst for the government of Barbados' long-term growth and development agenda. The principal objectives are to stimulate and expand the Barbadian economy and develop a New National Consciousness.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0033 Future Barbados						
206 Travel		2,000	2,000	2,000	2,000	2,000
208 Rental of Property		5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials		11,000	11,000	11,000	11,000	11,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	115,318	225,000	225,000	270,000	225,000	225,000
226 Professional Services	1,322,848	1,355,000	1,355,000	1,355,000	1,355,000	1,355,000
Total Non Statutory Recurrent Expenditure	1,438,165	1,600,000	1,600,000	1,645,000	1,600,000	1,600,000
Total Subprogram 0033 :	1,438,165	1,600,000	1,600,000	1,645,000	1,600,000	1,600,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0034	Commitment for Results Department
SUBPROGRAMME STATEMENT:		Facilitates the implementation of the Commitment for Results for the Public Service of Barbados

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0034 Commitment for Results Department						
102 Other Personal Emoluments		498,642	498,642	331,397	564,219	566,404
103 Employers Contributions		56,823	56,823	40,213	40,658	40,926
206 Travel		4,800	4,800	20,000	20,000	20,000
207 Utilities				75,560	80,660	80,660
208 Rental of Property				53,100	53,100	53,100
209 Library Books & Publications				8,555	8,555	8,555
210 Supplies & Materials		22,000	22,000	42,000	58,700	58,700
211 Maintenance of Property		2,000	2,000	29,500	29,500	29,500
212 Operating Expenses	99,027	29,500	29,500	455,200	469,300	469,300
226 Professional Services		100,000	100,000	500,000	500,000	500,000
Total Non Statutory Recurrent Expenditure	99,027	713,765	713,765	1,555,525	1,824,692	1,827,145
752 Machinery & Equipment				15,000		
753 Furniture and Fittings	15,230	7,500	7,500	45,000	5,000	5,000
Total Non Statutory Capital Expenditure	15,230	7,500	7,500	60,000	5,000	5,000
Total Subprogram 0034 :	114,257	721,265	721,265	1,615,525	1,829,692	1,832,145

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office and accommodation that benefits the official residence of the Prime
SUBPROGRAMME:	0041	PRIME MINISTER'S OFFICIAL RESIDENCE
SUBPROGRAMME STATEMENT:		Provides for the expenses of the Prime Minister's Office.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0041 Prime Ministers Official Residence						
102 Other Personal Emoluments	8,435	150,050	150,050	107,541	163,139	162,689
103 Employers Contributions	43,344	51,658	51,658	56,562	56,899	56,844
207 Utilities	82,966	91,072	91,072	91,072	98,612	98,612
208 Rental of Property		4,400	4,400	4,400	4,400	4,400
210 Supplies & Materials	119,782	172,700	172,700	182,700	184,400	189,400
211 Maintenance of Property	54,022	114,330	114,330	123,650	142,150	142,150
212 Operating Expenses	78,301	92,000	92,000	92,000	104,000	105,000
Total Non Statutory Recurrent Expenditure	386,851	676,210	676,210	657,925	753,600	759,095
751 Property & Plant	20,576	159,007	159,007	190,805	161,812	
752 Machinery & Equipment	5,042	35,000	35,000	35,000	35,000	35,000
753 Furniture and Fittings	9,180	90,000	90,000	90,000	40,000	
Total Non Statutory Capital Expenditure	34,799	284,007	284,007	315,805	236,812	35,000
101 Statutory Personal Emoluments	379,815	303,896	303,896	344,994	347,145	347,145
Total Statutory Expenditure	379,815	303,896	303,896	344,994	347,145	347,145
Total Subprogram 0041 :	801,465	1,264,113	1,264,113	1,318,724	1,337,557	1,141,240

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0144	PLANNING & DEVELOPMENT DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the orderly and progressive development of land in both the urban and rural areas of Barbados, through the use of modern planning techniques in order to attain sustainable and harmonious development.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0144 Planning and Development Department						
102 Other Personal Emoluments	122,831	398,460	398,460	225,806	414,631	414,631
103 Employers Contributions	280,346	377,116	377,116	295,536	295,219	294,802
206 Travel	86,337	130,000	130,000	140,000	140,000	140,000
207 Utilities	71,281	272,000	272,000	279,500	311,000	311,000
208 Rental of Property	6,710	48,000	48,000	48,000	48,000	48,000
209 Library Books & Publications	748	3,120	3,120	3,120	3,120	3,120
210 Supplies & Materials	114,600	134,000	134,000	170,255	147,045	142,045
211 Maintenance of Property	45,561	145,000	145,000	355,203	301,443	286,443
212 Operating Expenses	195,215	310,000	310,000	338,975	294,520	294,520
226 Professional Services	78,930	1,023,038	1,023,038	948,549	1,234,038	1,234,038
Total Non Statutory Recurrent Expenditure	1,002,559	2,840,734	2,840,734	2,804,944	3,189,016	3,168,599
752 Machinery & Equipment	3,800	43,860	43,860	156,000	21,200	3,200
753 Furniture and Fittings		41,340	41,340	41,340	41,340	41,340
756 Vehicles		120,000	120,000			
Total Non Statutory Capital Expenditure	3,800	205,200	205,200	197,340	62,540	44,540
101 Statutory Personal Emoluments	2,735,812	3,060,483	3,060,483	3,293,543	3,308,243	3,320,398
Total Statutory Expenditure	2,735,812	3,060,483	3,060,483	3,293,543	3,308,243	3,320,398
Total Subprogram 0144 :	3,742,171	6,106,417	6,106,417	6,295,827	6,559,799	6,533,537

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0042	NATIONAL SECURITY
SUBPROGRAMME STATEMENT:		Provides security coverage for government ministries, departments, schools and health institutions. Providing the legal and administrative basis and control of the functions of the Barbados Defence Force.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0042 National Security						
102 Other Personal Emoluments	501,612	498,523	498,523	194,825	338,525	338,525
103 Employers Contributions	1,003,617	1,153,861	1,153,861	845,510	1,125,984	1,130,823
206 Travel	118,730	128,340	128,340	148,874	148,874	148,874
207 Utilities	42,076	44,800	44,800	44,695	49,400	49,400
208 Rental of Property	-109	3,620	3,620	3,620	3,620	3,620
209 Library Books & Publications		2,826	2,826	2,826	2,826	2,826
210 Supplies & Materials	52,452	57,500	57,500	70,320	48,700	48,700
211 Maintenance of Property	52,215	98,320	98,320	70,320	69,320	69,320
212 Operating Expenses	163,686	216,720	216,720	345,470	376,900	422,000
226 Professional Services				105,000	105,000	105,000
317 Subscriptions	6,240,156	6,240,710	6,240,710	6,240,710	6,240,710	6,240,710
Total Non Statutory Recurrent Expenditure	8,174,435	8,445,220	8,445,220	8,072,170	8,509,859	8,559,798
752 Machinery & Equipment		20,600	420,600	20,600	7,600	7,600
756 Vehicles						147,000
Total Non Statutory Capital Expenditure		20,600	420,600	20,600	7,600	154,600
101 Statutory Personal Emoluments	8,652,712	9,139,608	9,139,608	8,481,592	10,032,016	10,087,796
Total Statutory Expenditure	8,652,712	9,139,608	9,139,608	8,481,592	10,032,016	10,087,796
Total Subprogram 0042 :	16,827,146	17,605,428	18,005,428	16,574,362	18,549,475	18,802,194

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0043	BARBADOS DEFENCE FORCE
SUBPROGRAMME STATEMENT:		To defend the country from foreign invasion and attacks; patrolling the coastline to prevent smuggling and other illicit activities and assisting other agencies in the event of natural and man-made disasters.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0043 Barbados Defence Force						
316 Grants to Public Institutions	47,032,639	41,980,989	41,980,989	50,000,000	61,786,235	65,053,093
Total Non Statutory Recurrent Expenditure	47,032,639	41,980,989	41,980,989	50,000,000	61,786,235	65,053,093
416 Grants to Public Institutions	1,547,900	4,560,242	4,560,242	7,000,000	3,594,995	1,232,135
Total Non Statutory Capital Expenditure	1,547,900	4,560,242	4,560,242	7,000,000	3,594,995	1,232,135
318 Retiring Benefits	12,900,000	13,878,769	13,878,769	14,442,000	15,164,100	15,922,305
Total Statutory Expenditure	12,900,000	13,878,769	13,878,769	14,442,000	15,164,100	15,922,305
Total Subprogram 0043 :	61,480,539	60,420,000	60,420,000	71,442,000	80,545,330	82,207,533

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE
PROGRAMME: 041 National Defence and Security Preparedness
PROGRAMME STATEMENT: Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion, security coverage at government and non-government
SUBPROGRAMME: 0044 BARBADOS CADET CORPS
SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Barbados Cadet Corps.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0044 Barbados Cadet Corps						
316 Grants to Public Institutions	1,381,118	1,750,000	1,750,000	3,879,657	3,793,367	3,983,778
Total Non Statutory Recurrent Expenditure	1,381,118	1,750,000	1,750,000	3,879,657	3,793,367	3,983,778
416 Grants to Public Institutions	175,000	400,000	400,000	426,777	333,314	331,900
Total Non Statutory Capital Expenditure	175,000	400,000	400,000	426,777	333,314	331,900
Total Subprogram 0044 :	1,556,118	2,150,000	2,150,000	4,306,434	4,126,681	4,315,678

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0058	ASSISTANCE TO LEGIONNAIRES
SUBPROGRAMME STATEMENT:		Provides for the cost of replacement and refurbishment of housing stock of destitute members of the Barbados Legion.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0058 Assistance to Legionnaires						
211 Maintenance of Property		20,000	20,000	40,000	20,000	20,000
Total Non Statutory Recurrent Expenditure		20,000	20,000	40,000	20,000	20,000
Total Subprogram 0058 :		20,000	20,000	40,000	20,000	20,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0059	INTEGRATED COASTAL SURVEILLANCE SYSTEM
SUBPROGRAMME STATEMENT:		Provides for a coastal surveillance radar system that will monitor the entire coastline of Barbados, which will contribute to the safety and security of coastal areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0059 Integrated Coastal Surveillance System						
206 Travel				754,262		
207 Utilities	641,063	754,262	754,262	754,262	799,519	847,489
208 Rental of Property	16,540	28,327	28,327	28,327	30,027	31,828
209 Library Books & Publications		678	678	678	687	729
210 Supplies & Materials	11,226	18,762	18,762	18,762	19,888	21,080
211 Maintenance of Property	491,739	1,572,400	1,572,400	422,400	447,744	474,608
212 Operating Expenses	3,213	18,500	18,500	37,100	17,526	18,577
226 Professional Services	159,323	206,962	206,962	206,962	206,961	206,961
Total Non Statutory Recurrent Expenditure	1,323,104	2,599,891	2,599,891	2,222,753	1,522,352	1,601,272
752 Machinery & Equipment		1,250,000	850,000	4,000,000	4,000,000	5,250,000
756 Vehicles		120,000	120,000			
Total Non Statutory Capital Expenditure		1,370,000	970,000	4,000,000	4,000,000	5,250,000
Total Subprogram 0059 :	1,323,104	3,969,891	3,569,891	6,222,753	5,522,352	6,851,272

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	041	National Defence and Security Preparedness
PROGRAMME STATEMENT:		Provides for the administration of the Barbados Defence Force Act, Cap. 159, housing for members of the Barbados Legion and security coverage at various agencies.
SUBPROGRAMME:	0101	ANTI-CORRUPTION UNIT
SUBPROGRAMME STATEMENT:		Provides for the operational expenses of the unit for the prevention of corruption and other National Security considerations and the monitoring of Barbados into obligations as it relates to the fight against corruption.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
041 NATIONAL DEFENCE & SECURITY	\$	\$	\$	\$	\$	\$
Subprogram 0101 Anti-Corruption Unit						
212 Operating Expenses		2,564,003	2,564,003	564,003	2,564,003	2,564,003
226 Professional Services		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
316 Grants to Public Institutions	2,372,302			2,000,000	2,000,000	2,000,000
Total Non Statutory Recurrent Expenditure	2,372,302	4,564,003	4,564,003	4,564,003	6,564,003	6,564,003
416 Grants to Public Institutions	1,240,000					
756 Vehicles		150,000	150,000			
Total Non Statutory Capital Expenditure	1,240,000	150,000	150,000			
Total Subprogram 0101 :	3,612,302	4,714,003	4,714,003	4,564,003	6,564,003	6,564,003

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE
PROGRAMME: 045 National Transformation
PROGRAMME STATEMENT: To formulate and implement national transformation that improves the quality of life in Barbados
SUBPROGRAMME: 0035 OFFICE OF REFORM AND SOCIAL MINISTRIES
SUBPROGRAMME STATEMENT: To initiate, facilitate and promote organizational transformation through the provision of advisory services and transformation initiatives in economic and social entities

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
045 NATIONAL TRANSFORMATION	\$	\$	\$	\$	\$	\$
Subprogram 0035 Office of Reform of Economic and Social Ministries						
102 Other Personal Emoluments		91,343	91,343	66,046	95,046	95,046
103 Employers Contributions		11,190	11,190	7,779	7,779	7,779
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities		38,655	38,655	38,655	60,155	60,155
208 Rental of Property		20,588	20,588	20,588	20,588	20,588
209 Library Books & Publications		2,700	2,700	2,700	3,800	3,800
210 Supplies & Materials		11,500	11,500	11,500	11,500	11,500
211 Maintenance of Property		95,150	95,150	95,150	55,550	55,550
212 Operating Expenses		22,700	22,700	22,700	385,350	385,350
226 Professional Services		150,000	150,000	154,500		
Total Non Statutory Recurrent Expenditure		445,826	445,826	421,618	641,768	641,768
752 Machinery & Equipment		29,200	29,200	29,200	29,200	29,200
753 Furniture and Fittings		11,125	11,125	11,125	11,125	11,125
Total Non Statutory Capital Expenditure		40,325	40,325	40,325	40,325	40,325
Total Subprogram 0035 :		486,151	486,151	461,943	682,093	682,093

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	166	Rural Development
PROGRAMME STATEMENT:		Provides for the development of rural areas, to improve the livelihood of residents and to create sustainable development in agriculture.
SUBPROGRAMME:	0181	RURAL DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for development of rural areas, to improve the livelihood of residents and to create sustainable development as well as increase output in rural areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
166 RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0181 Rural Development Commission						
211 Maintenance of Property	423					
316 Grants to Public Institutions	2,503,011	2,583,471	2,583,471	2,303,474	2,225,690	2,240,181
Total Non Statutory Recurrent Expenditure	2,503,434	2,583,471	2,583,471	2,303,474	2,225,690	2,240,181
416 Grants to Public Institutions	6,500,000	2,500,000	2,500,000	2,500,000	1,500,000	1,500,000
Total Non Statutory Capital Expenditure	6,500,000	2,500,000	2,500,000	2,500,000	1,500,000	1,500,000
233 Statutory Crown Expenses	183,180					
Total Statutory Expenditure	183,180					
Total Subprogram 0181 :	9,186,614	5,083,471	5,083,471	4,803,474	3,725,690	3,740,181

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development
SUBPROGRAMME:	7005	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the formulation of a national policy on cultural development and implementation, cultural exchanges and assistance to artists and for the maintenance of mutually beneficial relationships.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 7005 General Management and Coordination Services						
102 Other Personal Emoluments	125,668	171,904	171,904	107,993	151,814	93,424
103 Employers Contributions	95,249	100,115	100,115	96,878	103,711	103,711
206 Travel	1,088	9,000	9,000	9,000	9,000	9,000
207 Utilities	79,987	75,912	75,912	90,510	90,510	90,510
208 Rental of Property	56,517	59,383	59,383	50,999	50,999	50,999
209 Library Books & Publications	4,238	4,484	4,484	4,484	4,484	4,484
210 Supplies & Materials	51,679	66,834	66,834	66,480	67,284	66,834
211 Maintenance of Property	83,976	87,968	87,968	204,760	204,760	204,760
212 Operating Expenses	1,135,049	1,645,295	1,645,295	4,831,620	2,999,231	2,999,231
226 Professional Services	620,315	686,232	686,232	994,004	847,650	847,650
230 Contingencies				15,884	15,884	15,884
315 Grants to Non-Profit Organisations	1,966,052	2,103,935	2,103,935	2,570,017	2,251,969	2,312,159
317 Subscriptions	55,688	64,295	64,295	64,295	64,295	64,295
Total Non Statutory Recurrent Expenditure	4,275,506	5,075,357	5,075,357	9,106,924	6,861,591	6,862,941
415 Grants to Non-Profit Organisations	461,250	700,000	700,000	993,225		
752 Machinery & Equipment	3,936,774			28,600	22,500	22,500
756 Vehicles	106,919					
Total Non Statutory Capital Expenditure	4,504,943	700,000	700,000	1,021,825	22,500	22,500
101 Statutory Personal Emoluments	1,019,559	1,099,973	1,099,973	897,352	906,670	916,765
Total Statutory Expenditure	1,019,559	1,099,973	1,099,973	897,352	906,670	916,765
Total Subprogram 7005 :	9,800,008	6,875,330	6,875,330	11,026,101	7,790,761	7,802,206

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME:	0054	BARBADOS NATIONAL ART GALLERY
SUBPROGRAMME STATEMENT:		Provide dynamic, creative leadership bringing together the arts and people to discover, enjoy and understand the visual culture of Barbados and the Caribbean.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0054 Barbados National Art Gallery						
316 Grants to Public Institutions	128,268	250,000	250,000	321,030	653,452	635,416
Total Non Statutory Recurrent Expenditure	128,268	250,000	250,000	321,030	653,452	635,416
Total Subprogram 0054 :	128,268	250,000	250,000	321,030	653,452	635,416

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**

PROGRAMME: 276 **Culture**

PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.

SUBPROGRAMME: 0055 **CREATIVE ECONOMY INITIATIVES**

SUBPROGRAMME STATEMENT: Provides initiatives aimed at the promotion and development of cultural industries through a programme of infrastructure building and institutional strengthening.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0055 Creative Economy Initiatives						
212 Operating Expenses	94,999	365,000	365,000	283,451	490,000	590,310
Total Non Statutory Recurrent Expenditure	94,999	365,000	365,000	283,451	490,000	590,310
Total Subprogram 0055 :	94,999	365,000	365,000	283,451	490,000	590,310

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD: 13 **PRIME MINISTER'S OFFICE**
PROGRAMME: 276 **Culture**
PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME: 0296 **FILM CENSORSHIP BOARD**
SUBPROGRAMME STATEMENT: Provides for the operations of the Film Censorship Board.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0296 Film Censorship Board						
315 Grants to Non-Profit Organisations	51,923	100,000	100,000	145,000	145,000	145,000
Total Non Statutory Recurrent Expenditure	51,923	100,000	100,000	145,000	145,000	145,000
Total Subprogram 0296 :	51,923	100,000	100,000	145,000	145,000	145,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**
PROGRAMME: 276 **Culture**
PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME: 0297 **SPECIAL PROJECTS**
SUBPROGRAMME STATEMENT: Provides for the erection of statues and monuments and professional and consultancy fees.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0297 Special Projects						
785 Assets Under Construction	2,250,000	2,300,000	2,300,000	839,273		
Total Non Statutory Capital Expenditure	2,250,000	2,300,000	2,300,000	839,273		
Total Subprogram 0297 :	2,250,000	2,300,000	2,300,000	839,273		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME:	0298	NATIONAL CULTURAL FOUNDATION
SUBPROGRAMME STATEMENT:		Provides for the development of the cultural industries, opportunities for Barbadian artists to showcase their talents that will be competitive in the local, regional and international markets and to maximise the sector in the tourism industry.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0298 National Cultural Foundation						
315 Grants to Non-Profit Organisations	11,238,749					
316 Grants to Public Institutions		12,497,477	12,497,477	13,820,312	16,286,639	16,284,139
Total Non Statutory Recurrent Expenditure	11,238,749	12,497,477	12,497,477	13,820,312	16,286,639	16,284,139
415 Grants to Non-Profit Organisations	294,500					
416 Grants to Public Institutions	2,000,000	294,000	294,000	1,033,200		
Total Non Statutory Capital Expenditure	2,294,500	294,000	294,000	1,033,200		
Total Subprogram 0298 :	13,533,249	12,791,477	12,791,477	14,853,512	16,286,639	16,284,139

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**
PROGRAMME: 276 **Culture**
PROGRAMME STATEMENT: To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME: 0299 **ARCHIVES**

SUBPROGRAMME STATEMENT: To ensure organizational efficiency and accountability, identify, collect, process and preserve public and private records of Barbados that are of permanent and enduring, cultural and historical value and to make information from them available.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0299 Archives						
102 Other Personal Emoluments	32,787	55,512	55,512	39,227	54,477	54,477
103 Employers Contributions	63,540	75,880	75,880	80,159	80,278	80,396
206 Travel	9,160	14,000	14,000	14,000	14,000	14,000
207 Utilities	209,470	387,573	387,573	433,461	433,461	433,461
208 Rental of Property	11,208	25,242	25,242	20,032	15,934	15,934
209 Library Books & Publications	6,016	6,050	6,050	6,050	6,050	6,050
210 Supplies & Materials	139,034	122,129	122,129	117,249	122,217	119,425
211 Maintenance of Property	776,180	604,464	604,464	605,054	610,650	610,650
212 Operating Expenses	159,545	269,790	269,790	389,790	589,790	589,790
226 Professional Services	851,940	1,240,380	1,240,380	850,000	850,000	1,400,000
Total Non Statutory Recurrent Expenditure	2,258,878	2,801,020	2,801,020	2,555,022	2,776,857	3,324,183
751 Property & Plant	624,913	587,069	587,069	105,500		
752 Machinery & Equipment	451,127	1,123,266	1,123,266	258,460		
753 Furniture and Fittings	29,743	96,426	96,426	19,200	13,000	13,000
755 Computer Software	5,100					
756 Vehicles	68,622					
Total Non Statutory Capital Expenditure	1,179,504	1,806,761	1,806,761	383,160	13,000	13,000
101 Statutory Personal Emoluments	636,977	669,130	669,130	784,694	786,032	786,999
Total Statutory Expenditure	636,977	669,130	669,130	784,694	786,032	786,999
Total Subprogram 0299 :	4,075,359	5,276,911	5,276,911	3,722,876	3,575,889	4,124,182

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	276	Culture
PROGRAMME STATEMENT:		To formulate and implement an effective national policy on cultural development.
SUBPROGRAMME:	0300	NATIONAL LIBRARY SERVICES
SUBPROGRAMME STATEMENT:		To promote and support literacy at all levels. Build partnerships to development and maintain effective library information services. Provide access to information resources, collect, preserve and make accessible the oral and recorded knowledge.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
276 CULTURE	\$	\$	\$	\$	\$	\$
Subprogram 0300 National Library Service						
102 Other Personal Emoluments	59,415	125,797	125,797	61,450	83,700	83,700
103 Employers Contributions	265,399	325,133	325,133	343,933	348,217	350,343
206 Travel	10,086	14,000	14,000	14,000	14,000	14,000
207 Utilities	441,869	556,559	556,559	571,568	571,568	571,568
208 Rental of Property	73,062	85,888	85,888	97,072	97,072	86,272
209 Library Books & Publications	203,537	142,459	217,459	235,134	288,134	288,134
210 Supplies & Materials	114,925	140,012	140,012	139,268	131,977	132,476
211 Maintenance of Property	749,328	989,497	914,497	999,949	1,002,362	1,025,408
212 Operating Expenses	188,066	178,672	178,672	402,275	141,900	141,900
226 Professional Services		401,445	401,445	35,000		
317 Subscriptions	8,065	8,414	8,414	8,414	8,414	8,414
Total Non Statutory Recurrent Expenditure	2,113,753	2,967,876	2,967,876	2,908,063	2,687,344	2,702,215
751 Property & Plant	35,780	450,000	450,000	45,000	45,000	45,000
752 Machinery & Equipment	112,863	128,480	128,480	284,143	85,593	80,593
753 Furniture and Fittings		75,500	75,500	75,500	55,000	27,500
785 Assets Under Construction				1,313,555	250,000	150,000
Total Non Statutory Capital Expenditure	148,643	653,980	653,980	1,718,198	435,593	303,093
101 Statutory Personal Emoluments	2,536,022	2,819,316	2,819,316	3,181,767	3,728,665	3,767,419
Total Statutory Expenditure	2,536,022	2,819,316	2,819,316	3,181,767	3,728,665	3,767,419
Total Subprogram 0300 :	4,798,418	6,441,172	6,441,172	7,808,028	6,851,602	6,772,727

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**

PROGRAMME: 299 **Urban Rehabilitation and Flood Mitigation**

PROGRAMME STATEMENT: To ensure a socio-economic benefit for the people of Barbados through the completion of the Urban Rehabilitation Programme in Bridgetown, Speightstown and St Lawrence Gap, as well

SUBPROGRAMME: 0356 **SPEIGHTSTOWN FLOOD MITIGATION PROJECT**

SUBPROGRAMME STATEMENT: To ensure a socio-economic benefit for the people of Barbados through the improvement of the Salt Pond Drainage System in Speightstown.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
299 URBAN REHAB & FLOOD MITIGATION	\$	\$	\$	\$	\$	\$
Subprogram 0356 Speightstown Flood Mitigation Project						
316 Grants to Public Institutions	213					
Total Non Statutory Recurrent Expenditure	213					
Total Subprogram 0356 :	213					

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0347	BARBADOS TOURISM INVESTMENT INC
SUBPROGRAMME STATEMENT:		Provides for the operations for BTII, which has been given responsibility for managing the implementation of the Urban Rehabilitation Programme in Bridgetown, Speightstown and St. Lawrence Gap.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0347 Barbados Tourism Investment Inc.						
316 Grants to Public Institutions	3,516,575	3,530,233	3,530,233	2,916,552	3,552,836	3,546,326
Total Non Statutory Recurrent Expenditure	3,516,575	3,530,233	3,530,233	2,916,552	3,552,836	3,546,326
416 Grants to Public Institutions	91,200,000	32,000,000	32,000,000	11,260,823		
Total Non Statutory Capital Expenditure	91,200,000	32,000,000	32,000,000	11,260,823		
Total Subprogram 0347 :	94,716,575	35,530,233	35,530,233	14,177,375	3,552,836	3,546,326

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	337	Investment Promotion and Facilitation
PROGRAMME STATEMENT:		To promote and facilitate investment in the international business sector; the indigenous services export sector, and to collaborate on the development of the Barbados Brand.
SUBPROGRAMME:	7083	INVEST BARBADOS
SUBPROGRAMME STATEMENT:		Provides for a grant to Invest Barbados.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
337 INVESTM. PROMOTION AND FACILITATION	\$	\$	\$	\$	\$	\$
Subprogram 7083 Invest Barbados						
316 Grants to Public Institutions	7,498,000	6,074,940	6,074,940	8,170,452	9,863,861	10,061,138
Total Non Statutory Recurrent Expenditure	7,498,000	6,074,940	6,074,940	8,170,452	9,863,861	10,061,138
416 Grants to Public Institutions	5,315,000	105,000	105,000		305,000	305,000
Total Non Statutory Capital Expenditure	5,315,000	105,000	105,000		305,000	305,000
Total Subprogram 7083 :	12,813,000	6,179,940	6,179,940	8,170,452	10,168,861	10,366,138

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8312	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provide funds to scale up prevention activities among vulnerable at risks populations by using innovative mediums such as culture, creative arts and entertainment to promote behaviour change with respect to safer sexual practices among youth.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 PREVENTION	\$	\$	\$	\$	\$	\$
Subprogram 8312 HIV/AIDS Prevention						
212 Operating Expenses	80,000	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	80,000	60,000	60,000	60,000	60,000	60,000
Total Subprogram 8312 :	80,000	60,000	60,000	60,000	60,000	60,000

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6205	Programme Management - COVID-19
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
366 NATIONAL CRISIS MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 6205 Programme Management - COVID-19						
314 Grants To Individuals	10,657,400	10,000,000	10,000,000			
Total Non Statutory Recurrent Expenditure	10,657,400	10,000,000	10,000,000			
Total Subprogram 6205 :	10,657,400	10,000,000	10,000,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**

PROGRAMME: 425 **Promotion of Sporting Achievement & Fitness**

PROGRAMME STATEMENT: Provides for the expansion and further development of sports facilities, extend sports programme to additional groups and to increase the working hours of the under-employed

SUBPROGRAMME: 0489 **KENSINGTON OVAL MANAGEMENT INC**

SUBPROGRAMME STATEMENT: Provides for the promotion and hosting of cricketing events and other cultural activities.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	\$	\$	\$	\$	\$	\$
Subprogram 0489 Kensington Oval Management						
316 Grants to Public Institutions	1,300,000	1,339,000	1,339,000	1,300,000	600,000	300,000
Total Non Statutory Recurrent Expenditure	1,300,000	1,339,000	1,339,000	1,300,000	600,000	300,000
416 Grants to Public Institutions	1,400,000	1,400,000	1,400,000	1,377,170	130,000	50,000
Total Non Statutory Capital Expenditure	1,400,000	1,400,000	1,400,000	1,377,170	130,000	50,000
Total Subprogram 0489 :	2,700,000	2,739,000	2,739,000	2,677,170	730,000	350,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	631	Urban Development
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban areas.
SUBPROGRAMME:	0534	URBAN DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for activities geared towards improving the living and working conditions of households of urban areas. Ensuring access to adequate housing, providing security of tenure to qualified tenants within the area of control.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
631 URBAN DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0534 Urban Development Commission						
211 Maintenance of Property	359					
316 Grants to Public Institutions	5,370,098	5,364,486	5,364,486	5,580,218	5,564,609	5,629,886
Total Non Statutory Recurrent Expenditure	5,370,458	5,364,486	5,364,486	5,580,218	5,564,609	5,629,886
416 Grants to Public Institutions	10,718,031	3,500,000	3,500,000	1,625,000	5,732,500	6,790,750
Total Non Statutory Capital Expenditure	10,718,031	3,500,000	3,500,000	1,625,000	5,732,500	6,790,750
Total Subprogram 0534 :	16,088,489	8,864,486	8,864,486	7,205,218	11,297,109	12,420,636

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	13	PRIME MINISTER'S OFFICE
PROGRAMME:	636	Urban and Rural Development
PROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development in agriculture.
SUBPROGRAMME:	0556	NATIONAL DEVELOPMENT COMMISSION
SUBPROGRAMME STATEMENT:		Provides for the cost of improving the living and working conditions of households of urban and rural areas.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
636 URBAN AND RURAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0556 National Development Commission						
316 Grants to Public Institutions		100	100			
Total Non Statutory Recurrent Expenditure		100	100			
416 Grants to Public Institutions		100	100			
Total Non Statutory Capital Expenditure		100	100			
Total Subprogram 0556 :		200	200			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 **PRIME MINISTER'S OFFICE**

PROGRAMME: 631 **Urban Development**

PROGRAMME STATEMENT: Provides for the cost of improving the living and working conditions of households of urban and rural areas and to create sustainable development in agriculture

SUBPROGRAMME: 0542 **BARBADOS WATER AUTHORITY**

SUBPROGRAMME STATEMENT: This subprogramme provides assistance for the Barbados Water Authority's capital projects.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
631 URBAN DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0542 Barbados Water Authority						
416 Grants to Public Institutions	30,000,000	20,000,000	20,000,000	29,154,657		
Total Non Statutory Capital Expenditure	30,000,000	20,000,000	20,000,000	29,154,657		
Total Subprogram 0542 :	30,000,000	20,000,000	20,000,000	29,154,657		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 13 PRIME MINISTER'S OFFICE
PROGRAMME: 650 Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT: Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME: 0193 Roofs to Reefs Programme
SUBPROGRAMME STATEMENT: Provides for a response at the individual , community and country levels and presents an integrated public investment programme that increases resilience from the roof/ridge to the reef.

PRIME MINISTER'S OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIRONMENT	\$	\$	\$	\$	\$	\$
Subprogram 0193 Roofs to Reefs Programme						
102 Other Personal Emoluments				164,782	95,046	95,046
103 Employers Contributions				7,644	7,779	7,779
206 Travel				2,000	2,000	2,000
207 Utilities				38,655	60,155	60,155
208 Rental of Property				20,588	20,588	20,588
209 Library Books & Publications				2,700	3,800	3,800
210 Supplies & Materials				11,500	11,500	11,500
211 Maintenance of Property					55,550	55,550
212 Operating Expenses		100,000	100,000	364,000	385,350	385,350
226 Professional Services		484,527	484,527	624,527		
Total Non Statutory Recurrent Expenditure		584,527	584,527	1,260,296	641,768	641,768
752 Machinery & Equipment					29,200	29,200
753 Furniture and Fittings					11,125	11,125
Total Non Statutory Capital Expenditure					40,325	40,325
Total Subprogram 0193 :		584,527	584,527	1,260,296	682,093	682,093

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7000: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the cost of fees and allowances for officers on contract and fees for consultants.
- 230 – Provides for contingencies.
- 751 – Provides for renovations to Government Headquarters.
- 752 – Provides for purchase of workstations, servers, security equipment and other computer hardware.
- 753 – Provides for the purchase of fire proof cabinets and office furniture.
- 756 - Provides for the purchase of a vehicle.

Subprogram 0034: COMMITMENT FOR RESULTS DEPARTMENT

- 752 – Provides for the purchase of workstations, printers and computer hardware.
- 753 – Provides for the purchase of tables and chairs.

Subprogram 0041: PRIME MINISTER'S OFFICIAL RESIDENCE

- 751 – Provides for a photovoltaic system, roof repairs and replacement of shingles.
- 752 – Provides for energy efficient equipment.
- 753 – Provides for the replacement of lighting fixtures, drapes and furniture.

Subprogram 0144: PLANNING AND DEVELOPMENT DEPARTMENT

- 226 – Provides for consultancy services.
- 752 – Provides for the purchase of workstations, printers and computer hardware.
- 753 – Provides for the purchase of a conference room table and chairs.
- 756 - Provides for the purchase of a vehicle.

EXPLANATORY NOTES

Program 366: National Crisis Management

Subprogram 6205: PROGRAMME MANAGEMENT – COVID 19

314 – Provides for grants for the Adopt-Our-Families programme.

Program 041: National Defence and Security Preparedness

Subprogram 0042: NATIONAL SECURITY

226 - Provides for consultancy services.

317 – Provides for subscriptions to the Regional Security System.

752 - Provides for the purchase of office equipment and workstations.

Subprogram 0043: BARBADOS DEFENCE FORCE

316 – Includes provision for the operating expenses of the Barbados Defence Force.

318 – Provides for the payment of pensions to former members of the Barbados Defence Force.

416 – Provides for a grant to cover capital expenditure.

Subprogram 0044: BARBADOS CADET CORPS

316 – Includes provision for the operating expenses of the Barbados Cadet Corps.

416 – Provides for a grant to cover capital expenditure.

Subprogram 0058: ASSISTANCE TO LEGIONNAIRES

Subprogram 0059: INTEGRATED COASTAL SURVEILLANCE SYSTEM

EXPLANATORY NOTES

226	-	Provides for consultancy services for the Integrated Coastal Surveillance System.
752	-	Provides for the purchase of equipment.
756	-	Provides for the purchase of a vehicle.
Subprogram 0101:		ANTI-CORRUPTION UNIT
226	-	Provides for consultancy services.
756	-	Provides for the purchase of a vehicle.
Program 045:		National Transformation
Subprogram 0033:		FUTURE BARBADOS
223	-	Provides for the FUTURES PACES and national beautification projects.
226	-	Provides for the cost of fees for consultants.
Subprogram 0035:		OFFICE OF REFORM OF ECONOMIC AND SOCIAL MINISTRIES
752	-	Provides for the purchase of workstations, printers and computer hardware.
753	-	Provides for the purchase of tables and chairs.
Subprogram 0148:		NATIONAL TRANSFORMATION INITIATIVE
226	-	Provides for the cost of fees and allowances for consultants.

EXPLANATORY NOTES

Program 276: Culture

Subprogram 7005: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for fees for professional services.
- 315 – Provides for grants to the Barbados Museum & Historical Society, the Barbados Landship, the Barbados Arts and the Barbados Dance Theatre, the Holetown and Oistins Festivals and the Barbados Workers Union for May Day Celebrations.
- 317 – Provides for a contribution to the International Centre for the Study of Preservation and Restoration of Cultural Property (ICCROM), the World Heritage Convention, the Organization of World Heritage Cities 2013 and UNESCO.
- 415 – Provides capital assistance to Barbados Museum and Historical Society.

Subprogram 0054: BARBADOS NATIONAL ART GALLERY

- 316 – Provides for the operating expenses of the Barbados National Gallery.

Subprogram 0055: CREATIVE ECONOMY INITIATIVES

Subprogram 0296: FILM CENSORSHIP BOARD

- 315 – Includes provision for the payment of fees to Board Members for attendance at meetings, the censorship of movies, refreshments and travel cost associated with the censorship of movies and films, Outreach Activities and Reviewing of the Film Censorship Act.

Subprogram 0297: SPECIAL PROJECTS

- 785 – Professional fees and material pertaining to Rock Hall Freedom Village Project and the redevelopment of National Heroes Square.

EXPLANATORY NOTES

Subprogram 0298: NATIONAL CULTURAL FOUNDATION

- 316 – Provides for a grant to the National Cultural Foundation.
- 416 – Provides for a capital grant to the National Cultural Foundation.

Subprogram 0299: ARCHIVES

- 226 – Provides for fees for professional services.
- 751 – Provides for building improvements to the Archives Buildings.
- 752 – Provides for the purchase of safety equipment.
- 753 – Provides for the purchase of conservation equipment.

Subprogram 0300: NATIONAL LIBRARY SERVICE

- 226 – Provides for fees for professional services.
- 317 – Provides annual contribution for the IFLA, IFLA Core Activity, ACURIL and IRA.
- 751 – Provides for air conditioning system.
- 752 – Provides for the purchase of computers and microfilm.
- 753 – Provides for the purchase of chairs and shelving.

Program 332: Development of Tourism Potential

Subprogram 0347: BARBADOS TOURISM INVESTMENT INC.

- 316 – Includes provision for the operating expenses of the Barbados Tourism Investment Inc.
- 416 - Provides for a grant to cover capital expenditure including the construction of a new Geriatric Hospital.

EXPLANATORY NOTES

Program 337: Investment Promotion and Facilitation

Subprogram 7083: INVEST BARBADOS

316 – Provides financial assistance for capacity building and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.

416 – Provides for a grant to cover capital expenditure.

Program 425: Promotion of Sporting Achievement & Fitness

Subprogram 0489: KENSINGTON OVAL MANAGEMENT INC.

316 – Includes provision for the operating expenses of the Kensington Oval Management Inc.

416 – Provides for a grant to cover capital expenditure.

Program 631: Urban Development

Subprogram 0534: Urban Development Commission

316 – Provides for a grant to cover recurrent expenses.

416 – Provides for a capital grant to cover the Urban Development Commission to assist with the development of its programs.

Program 166: Rural Development

Subprogram 0181: Rural Development Commission

316 – Provides for a grant to cover recurrent expenses.

416 – Provides for a capital grant to cover the Rural Development Commission to assist with the development of its programs.

EXPLANATORY NOTES

Program 636: Urban and Rural Development

Subprogram 0556: National Development Commission

316 – Provides for a grant to cover recurrent expenses.

416 – Provides for a capital grant to assist with the development of its programs.

CABINET OFFICE

CABINET OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

The strategic goals and objectives of Cabinet Office for inclusion in the Estimates 2025-2026 are as follows to:

- develop an efficient secretariat for all aspects of the work of the Cabinet and its subcommittees;
- manage and co-ordinate policy and programme development in respect of stated constitutional and statutory authorities which operate under the general ambit of the office;
- offer sound advice and administrative support to the Judiciary and Electoral Department and Boundaries Commission and various commissions , committee under the remit of cabinet office to facilitate their operational efficiencies;
- support the Office of the Head of the Public Service to lead, co-ordinate and deliver Government's Public Service transformation Agenda;
- build a culture with staff that is fit to perform optimally and effectively through training, coaching and mentoring;
- streamline systems and processes utilising best practices, technology and innovation while working together to improve performance and deliver quality customer service to all stakeholders;
- fully implement the iCabinet project by March 2025;

- facilitate the establishment of the Integrity Commission during the financial year 2024/25;
- enable Cabinet Office ability to meet its financial obligations while creating space to effect national transformation and modernisation initiatives.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

CABINET OFFICE

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of Cabinet Office

TWENTY-THREE MILLION, THREE HUNDRED AND FORTY-ONE THOUSAND,
EIGHT HUNDRED AND TWENTY-FOUR DOLLARS

(\$23,341,824.00)

Mission Statement

To provide an efficient Secretariat for the Cabinet and its Committees, and to ensure that stated Constitutional and Statutory functions are executed.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 15 CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
020 JUDICIARY	6,117,473	8,055,876	8,055,876	9,688,641	9,287,809	9,287,809
070 CABINET SECRETARIAT	22,349,333	13,472,777	13,472,777	14,775,884	14,212,437	13,877,506
071 CONSTITUTIONAL AND STATUTORY AUTHORITY	10,385,131	11,097,063	11,097,063	10,868,079	10,400,423	7,489,118
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE				635,155	605,352	605,352
Total Head 15 :	38,851,937	32,625,716	32,625,716	35,967,679	34,506,021	31,259,785

15 CABINET OFFICE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
020 JUDICIARY						
0020 Judiciary	5,534,715	1,589,919	169,359	6,293,993	1,942,968	
0021 Judicial Council						545,000
070 CABINET SECRETARIAT						
0071 Government Hospitality					50,000	
0072 Conferences & Delegations					150,000	
0082 Integrity Commission						50
7020 General Mgmt & Cord Services	6,704,553	3,836,283	340,126	10,880,962	3,573,668	8,476
071 CONSTITUTIONAL AND STATUTORY AUTHORITY						
0073 Electoral & Boundaries Commission	1,386,484	2,234,288	348,276	3,969,048	3,916,347	11,220
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE						
0222 Mission Transformation					631,655	
TOTAL	13,268,953	7,660,490	857,761	21,787,204	10,264,638	564,746

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										9,688,461
				8,236,961	906,500				906,500	9,143,461
				545,000						545,000
										14,775,984
				50,000						50,000
				150,000						150,000
				50			50		50	100
				14,463,106	112,778				112,778	14,575,884
										10,868,079
				7,896,615	2,971,464				2,971,464	10,868,079
										635,155
				631,655	3,500				3,500	635,155
				31,973,437	3,994,242		50		3,994,292	35,967,679

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 15 CABINET OFFICE
PROGRAMME: 020 Judiciary
PROGRAMME STATEMENT: To provide for the operations of the Judicial Council and for the administration of the courts of Barbados.
SUBPROGRAMME: 0020 JUDGES
SUBPROGRAMME STATEMENT: Provides for the salaries and allowances of the Judges of the High Court and the Judges of the Court of Appeal.

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
020 JUDICIARY	\$	\$	\$	\$	\$	\$
Subprogram 0020 Judiciary						
102 Other Personal Emoluments	688,901	1,531,558	1,531,558	1,589,919	1,589,919	1,589,919
103 Employers Contributions	130,840	158,611	158,611	169,359	172,006	172,006
207 Utilities	27,099	38,089	38,089	51,768	51,769	51,769
208 Rental of Property	99,111	15,000	15,000	1,296,000	1,296,000	1,296,000
209 Library Books & Publications	6,000	7,200	7,200	7,200	7,200	7,200
210 Supplies & Materials	5,323	17,200	17,200	17,200	17,200	17,200
211 Maintenance of Property	396,204	344,061	344,061	424,000	424,000	424,000
212 Operating Expenses	43,741	20,000	20,000	50,000	50,000	50,000
223 Structures		80,000	80,000	96,800	40,000	40,000
Total Non Statutory Recurrent Expenditure	1,397,219	2,211,719	2,211,719	3,702,246	3,648,094	3,648,094
756 Vehicles	513,554	1,119,132	1,119,132	906,500	560,000	560,000
Total Non Statutory Capital Expenditure	513,554	1,119,132	1,119,132	906,500	560,000	560,000
101 Statutory Personal Emoluments	4,162,531	4,400,025	4,400,025	4,534,715	4,534,715	4,534,715
Total Statutory Expenditure	4,162,531	4,400,025	4,400,025	4,534,715	4,534,715	4,534,715
Total Subprogram 0020 :	6,073,303	7,730,876	7,730,876	9,143,461	8,742,809	8,742,809

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	020	Judiciary
PROGRAMME STATEMENT:		To provide for the operations of the Judicial Council and for the administration of the courts of Barbados.
SUBPROGRAMME:	0021	JUDICIAL COUNCIL
SUBPROGRAMME STATEMENT:		To provide funds to support the Judicial Council which enables the Council to properly perform its statutory responsibilities.

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
020 JUDICIARY	\$	\$	\$	\$	\$	\$
Subprogram 0021 Judicial Council						
315 Grants to Non-Profit Organisations	44,170	325,000	325,000	545,000	545,000	545,000
Total Non Statutory Recurrent Expenditure	44,170	325,000	325,000	545,000	545,000	545,000
Total Subprogram 0021 :	44,170	325,000	325,000	545,000	545,000	545,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:	The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.	
SUBPROGRAMME:	7020	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:	Provides for the payment of emoluments to Ministers, Parliamentary Secretaries and staff and for the general administration and maintenance of the office.	

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 7020 General Mgmt & Cord Services						
102 Other Personal Emoluments	2,678,594	2,927,728	2,927,728	3,836,283	3,793,485	3,799,654
103 Employers Contributions	271,462	435,483	435,483	340,126	342,069	343,547
206 Travel	1,856	5,000	5,000	5,000	5,000	5,000
207 Utilities	28,330	37,717	37,717	41,180	41,180	41,180
208 Rental of Property	20,395	14,000	14,000	26,400	26,400	26,400
209 Library Books & Publications		1,536	1,536	4,374	4,374	4,374
210 Supplies & Materials	30,332	55,768	55,768	78,164	33,000	33,000
211 Maintenance of Property	71,463	197,338	197,338	332,444	332,444	332,444
212 Operating Expenses	12,373,491	2,418,595	2,418,595	2,331,106	1,987,151	1,983,601
223 Structures		200,000	200,000	200,000	200,000	
226 Professional Services		387,591	387,591	355,000	315,000	170,000
230 Contingencies	160,109	200,000	200,000	200,000	200,000	200,000
316 Grants to Public Institutions					100	100
317 Subscriptions		8,476	8,476	8,476	8,476	8,476
Total Non Statutory Recurrent Expenditure	15,636,033	6,889,232	6,889,232	7,758,553	7,288,679	6,947,776
752 Machinery & Equipment		34,978	23,178	100,778	12,400	12,400
753 Furniture and Fittings		12,000		12,000		
756 Vehicles		88,506	112,306			
Total Non Statutory Capital Expenditure		135,484	135,484	112,778	12,400	12,400
101 Statutory Personal Emoluments	5,885,006	6,248,061	6,248,061	6,704,553	6,711,358	6,717,330
233 Statutory Crown Expenses	700,000					
Total Statutory Expenditure	6,585,006	6,248,061	6,248,061	6,704,553	6,711,358	6,717,330
Total Subprogram 7020 :	22,221,039	13,272,777	13,272,777	14,575,884	14,012,437	13,677,506

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
SUBPROGRAMME:	0071	GOVERNMENT HOSPITALITY
SUBPROGRAMME STATEMENT:		Provide for the hospitality in respect of official events and functions organised by Ministries and their departments. Expenditure is administered by the Cabinet Secretary.

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 0071 Government Hospitality						
212 Operating Expenses		50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure		50,000	50,000	50,000	50,000	50,000
Total Subprogram 0071 :		50,000	50,000	50,000	50,000	50,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
SUBPROGRAMME:	0072	CONFERENCE AND DELEGATIONS
SUBPROGRAMME STATEMENT:		Provides for the cost of representation at and hosting of conferences and similar meetings abroad and locally for the entire Civil Service.

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 0072 Conferences & Delegations						
212 Operating Expenses	128,295	150,000	150,000	150,000	150,000	150,000
Total Non Statutory Recurrent Expenditure	128,295	150,000	150,000	150,000	150,000	150,000
Total Subprogram 0072 :	128,295	150,000	150,000	150,000	150,000	150,000

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	15	CABINET OFFICE
PROGRAMME:	070	Cabinet Secretariat
PROGRAMME STATEMENT:		The purpose of this Programme is to service the Cabinet and its Committees and the administration of Ministerial Staff.
SUBPROGRAMME:	0082	INTEGRITY COMMISSION
SUBPROGRAMME STATEMENT:		provides for the payment of emoluments to Commissioners and staff, the general management and coordination of programmes and maintenance and upkeep of the office

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
070 CABINET SECRETARIAT	\$	\$	\$	\$	\$	\$
Subprogram 0082 Integrity Commission						
316 Grants to Public Institutions				50		
Total Non Statutory Recurrent Expenditure				50		
416 Grants to Public Institutions				50		
Total Non Statutory Capital Expenditure				50		
Total Subprogram 0082 :				100		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	071	Constitutional & Statutory Authorities
PROGRAMME STATEMENT:		The purpose of this Programme is to provide for the Constitutional Statutory Authorities which operate under the general ambit of the Cabinet Office.
SUBPROGRAMME:	0073	ELECTORAL & BOUNDARIES COMMISSION
SUBPROGRAMME STATEMENT:		Provides for the management of the permanent and continuous system of national registration and issuing Barbados Identification cards,also the constitutional statutory function of the registration of voters and the conduct of Parliamentary elections.

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
071 CONSTITUTIONAL AND STATUTORY AUTHORITY	\$	\$	\$	\$	\$	\$
Subprogram 0073 Electoral & Boundaries Commission						
102 Other Personal Emoluments	1,954,374	2,269,510	2,269,510	2,234,288	2,318,528	2,341,512
103 Employers Contributions	303,214	368,376	368,376	348,276	352,330	355,382
206 Travel	62,826	136,933	136,933	136,933	41,391	41,391
207 Utilities	113,554	103,032	103,032	183,092	92,832	92,832
208 Rental of Property	281,299					
209 Library Books & Publications	1,037	1,200	1,200	1,200	1,200	1,200
210 Supplies & Materials	1,585,882	387,954	387,954	391,616	356,152	372,888
211 Maintenance of Property	394,748	1,789,287	1,789,287	722,945	941,018	980,877
212 Operating Expenses	4,359,149	1,660,682	1,660,682	2,480,561	130,000	128,400
317 Subscriptions	10,125	11,220	11,220	11,220	11,220	11,220
Total Non Statutory Recurrent Expenditure	9,066,210	6,728,194	6,728,194	6,510,131	4,244,671	4,325,702
752 Machinery & Equipment		175,000	175,000	175,000	255,000	
755 Computer Software	85,311	2,796,464	2,796,464	2,796,464	4,500,000	1,750,000
Total Non Statutory Capital Expenditure	85,311	2,971,464	2,971,464	2,971,464	4,755,000	1,750,000
101 Statutory Personal Emoluments	1,233,610	1,397,405	1,397,405	1,386,484	1,400,752	1,413,416
Total Statutory Expenditure	1,233,610	1,397,405	1,397,405	1,386,484	1,400,752	1,413,416
Total Subprogram 0073 :	10,385,131	11,097,063	11,097,063	10,868,079	10,400,423	7,489,118

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	15	CABINET OFFICE
PROGRAMME:	072	Office of the Head of the Public Service
PROGRAMME STATEMENT:		Provides for the coordination and implementation of the government's public service transformation agenda
SUBPROGRAMME:	0222	MISSION TRANSFORMATION
SUBPROGRAMME STATEMENT:		Provides for thepayment of utility bills and operational expenses related to mission transformation agenda

CABINET OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
072 OFFICE OF THE HEAD OF THE PUBLIC SERVICE	\$	\$	\$	\$	\$	\$
Subprogram 0222 Mission Transformation						
207 Utilities				27,300	27,300	27,300
208 Rental of Property				14,000	14,000	14,000
210 Supplies & Materials				15,650	9,050	9,050
211 Maintenance of Property				2,000	2,000	2,000
212 Operating Expenses				164,000	131,000	131,000
226 Professional Services				408,705	422,002	422,002
Total Non Statutory Recurrent Expenditure				631,655	605,352	605,352
752 Machinery & Equipment				3,500		
Total Non Statutory Capital Expenditure				3,500		
Total Subprogram 0222 :				635,155	605,352	605,352

EXPLANATORY NOTES

Program 070: Cabinet Secretariat

Subprogram 7020: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 206 - Provides for the payment of incidental travel to the Senior Executive Officer and Executive Officer.
- 207 - Provides for the payment of utilities.
- 208 - Provides for the rental of a Photocopier Machine and Vehicle.
- 209 - Provides for the subscriptions of Magazines and the purchase of Books and Newspapers.
- 210 - Provides for the purchase of Stationery and supplies, toiletries, office expenses, Computer supplies, chairs, filing cabinets, cutlery and crockery, table linen and Drapery.
- 211 - Provides for the payment of Vehicle, Content and Equipment Insurance and to meet expenditure relating to maintenance contracts, the purchase of fuel; Repairs and servicing of vehicles.
- 212 - Provides for refreshment to the Cabinet and Committees, the purchase of Medals for presentation to Honourees, Software Licences. The payment of Honorariums and cost associated with the function of the Constitutional Reform Commission.
- 223 - Provides for the installation of security systems at the residence of members of the Cabinet.
- 226 - Provides for the payment of fees to Consultants with respect to the iCabinet Project and the engagement of Consultants to work with the National Strategic Council and Cabinet Office.
- 230 - Provides for any incidental expenses.

EXPLANATORY NOTES

- 316 - Provides expenses relating to the Integrity Commission.
- 317 - Provides for the payment of subscriptions to CARICOM Electoral Observer Missions.
- 752 - Provides for the equipment for the Conference Room and the purchase of
- 753 - Provides for the replacement of the carpet in the Conference Room.

Suborogram 0071: - GOVERNMENT HOSPITALITY

- 212 - Provides for hospitality in respect of official events and functions organized by Ministries and their departments.

Subprogram: 0072 CONFERENCES AND DELEGATIONS

- 212 - Provides for the cost of representation at and the hosting of conferences and Similar meetings abroad and locally which are approved by the Cabinet.

Program 071: Constitutional and Statutory Authorities

Subprogram 0073: ELECTORAL AND BOUNDARIES COMMISSION

- 206 - Provides for payment to travel officers re - verification of addresses resulting from the re-registration of the population and the new ID card Project.
- 207 - Provides for payment for landline and cellular phones services and the use of dongles-MIFI. Re - the re-registration of the population and the new ID card Project.
- 210 - Provides for the purchase of stationery as well as for purchasing photography, printing, computer, cleaning and other supplies for both the office and personnel - re-registration of the population and the new ID card Project.

EXPLANATORY NOTES

- 211 - Provides for maintaining the office, insuring and maintaining the furniture, equipment and vehicle and for honoring service contracts. Maintenance of the card production system. Maintenance and upgrade of ORP & transaction costs Citizen Portal and other ORP services.
- 212 - Makes provision for remunerating and servicing the Commission; payment for legal services; payment for publishing deletions from the Register of Electors; attending conferences, enumerating new id card project staff and other miscellaneous operating expenses.
- 317 – Payment of membership fees to the International Institute for Democracy and Electoral Assistance (IDEA) and The Association of Caribbean Electoral Organization.
- 752 - Includes funds for the upgrade and replacement of hardware.
- 753 - Funds for the enhancement for registration software and implementation of software for the data management and election management systems.

Program 020: Judiciary

Subprogram 0020: – JUDGES

- 207 - Provides for the payment of Utilities.
- 208 - Provides for the Rental/Lease of Vehicles.
- 209 - Provides for the purchase of Books and Newspapers.
- 210 - Provides for the purchase of toiletries, computer supplies, stationery, office Expenses and other miscellaneous supplies.
- 211 - Provides for the payment of insurance premium in respect of vehicles, the payment of Maintenance Contracts, the purchase of petroleum products and the maintenance of the vehicles assigned to the Judiciary

EXPLANATORY NOTES

- 212 - Provides for the payment of Robing Allowance, fees to members of the Judicial Appointments Committee and other operating costs.
- 223 - Provides for the installation of security systems and charging Ports at the Residence of the Judges.
- 756 - Provides for the Purchase of replacement vehicles.

Subprogram 0021: – JUDICIAL COUNCIL

- 315 - Includes provision for the funding of functions, meetings, educational and Training sessions for the Judiciary and Magistracy.

Subprogram: 0222 – MISSION TRANSFORMATION

- 207 - Provides for the payment of utility bills.
- 210 - Provides for the purchase of Stationery and supplies, toiletries, offices expenses computer supplies, Chairs and desk.
- 212 - Provides for Mission Transformation Operating Expenses for the AccelerateGOV conference, study tour to Australia for Public Sector Reform, and the Singapore Public Sector Transformation Group. This also includes payments for software licenses, website development, and the Digital Grievance Register and Reporting Portal.
- 226 - Provides for the payment of professional fees to deploy a Mission Transformation strategic team, including a Business Strategy Lead, Organizational Improvement Lead, and Service Delivery Analyst.
- 752 - Provides for the purchase of Laptop.

OMBUDSMAN

THE OFFICE OF THE OMBUDSMAN

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Empowerment of the Youth
- Improved Treatment of Civil Society
- Mitigation of Differences at CARICOM Level
- Delivery of Human Rights Education to Barbadians
- Harmonization within the Public Service.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

OMBUDSMAN**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ombudsman

FIVE HUNDRED AND TWENTY-FIVE THOUSAND, NINE HUNDRED AND FIFTY
DOLLARS

(\$525,950.00)

Mission Statement

The objective of the Office of the Ombudsman is to operate in accordance with the Ombudsman Act, Cap. 8A of the Laws of Barbados, to investigate complaints by Barbadians or persons in Barbados who consider that the conduct of a Government Ministry, Department or Statutory Authority is unreasonable, improper or inadequate.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 17 OMBUDSMAN	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS	545,032	756,169	756,169	841,683	891,390	891,390
Total Head 17 :	545,032	756,169	756,169	841,683	891,390	891,390

	RECURRENT					
17 OMBUDSMAN	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS 0090 Ombudsman	324,220	117,183	35,280	476,683	354,000	11,000
TOTAL	324,220	117,183	35,280	476,683	354,000	11,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	17	OMBUDSMAN
PROGRAMME:	090	Investment of Complaints Against Gov Depts
PROGRAMME STATEMENT:		Provides for quality service in an impartial and expeditious manner while investigating complaints by Barbadians or persons residing in Barbados.
SUBPROGRAMME:	0090	OMBUDSMAN
SUBPROGRAMME STATEMENT:		Provides for Investigations by the Office of the Obudsman to ascertain whether injustice has been caused by improper, unreasonable or inadequate administrative conduct on the part of a Ministry, Department or other Authority, subject to the Act.

OMBUDSMAN	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
090 INVESTIGATION OF COMPLAINTS AGAINST GOV'T DPTS	\$	\$	\$	\$	\$	\$
Subprogram 0090 Ombudsman						
102 Other Personal Emoluments	65,629	194,870	194,870	117,183	217,377	217,377
103 Employers Contributions	26,073	35,538	35,538	35,280	35,280	35,280
206 Travel		800	800	800	800	800
207 Utilities	21,557	45,000	45,000	90,000	90,000	90,000
208 Rental of Property	101,750	130,000	130,000	130,000	130,000	130,000
209 Library Books & Publications	1,000	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	20,970	16,700	16,700	16,700	16,700	16,700
211 Maintenance of Property	13,017	17,500	17,500	17,500	17,500	17,500
212 Operating Expenses	24,846	38,000	38,000	98,000	98,000	98,000
317 Subscriptions	15,336	11,000	11,000	11,000	11,000	11,000
Total Non Statutory Recurrent Expenditure	290,178	490,408	490,408	517,463	617,657	617,657
101 Statutory Personal Emoluments	254,855	265,761	265,761	324,220	273,733	273,733
Total Statutory Expenditure	254,855	265,761	265,761	324,220	273,733	273,733
Total Subprogram 0090 :	545,032	756,169	756,169	841,683	891,390	891,390

EXPLANATORY NOTES

Program 090: Investigation of Complaints against Government Departments

Subprogram 0090: OMBUDSMAN

317 – Provides for annual subscriptions to the Caribbean Ombudsman Association (CAROA) and the International Ombudsman Institute (IOI).

AUDIT

AUDIT

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To examine the accounting records of ministries and departments for compliance with statutes, regulations and other instructions and directives and to issue reports in accordance with the outcome of those examinations.
- To audit the accounts of statutory bodies and other entities in accordance with relevant legislation or as requested by appropriate authority.
- To contribute to the general efficiency and effectiveness of public service financial management through performance audits and recommendations.
- Reporting to Parliament annually and through special reports the results of the audits of public accounts conducted.
- Providing information and advice to the Public Accounts Committee of Parliament.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

AUDIT**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of Audit

SEVEN HUNDRED AND FIFTY-THREE THOUSAND, TWO HUNDRED AND TWENTY-NINE DOLLARS

(\$753,229.00)

Mission Statement

The mission of the Audit Office is to strengthen public accountability through fair and independent reports after careful examination of accounting records and the use of resources.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 18 AUDIT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
100 AUDIT	2,842,634	3,845,881	3,845,881	4,227,761	4,216,402	4,247,817
Total Head 18 :	2,842,634	3,845,881	3,845,881	4,227,761	4,216,402	4,247,817

	RECURRENT					
18 AUDIT	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
100 AUDIT						
0100 Auditing Services	3,423,134	67,960	316,356	3,807,450	379,231	6,250
TOTAL	3,423,134	67,960	316,356	3,807,450	379,231	6,250

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	18	AUDIT
PROGRAMME:	100	Audit
PROGRAMME STATEMENT:	To carry out special audits as considered appropriate or as requested by appropriate authority.	
SUBPROGRAMME:	0100	AUDITING SERVICES
SUBPROGRAMME STATEMENT:	Provides for the Audit of revenue and expenditure accounts of the Consolidated Fund, special funds and other Government entities with a view to determining compliance with laws, rules, orders and other instructions.	

AUDIT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
100 AUDIT	\$	\$	\$	\$	\$	\$
Subprogram 0100 Auditing Services						
102 Other Personal Emoluments	37,420	91,967	91,967	67,960	67,962	67,962
103 Employers Contributions	218,345	295,765	295,765	316,356	320,193	324,528
206 Travel	3,819	6,500	6,500	6,500	7,500	8,000
207 Utilities	54,980	50,800	50,800	50,800	50,800	50,800
209 Library Books & Publications	898	3,350	3,350	3,350	3,350	3,350
210 Supplies & Materials	29,026	33,000	33,000	35,500	30,500	32,500
211 Maintenance of Property	26,481	29,200	29,200	75,800	50,300	50,600
212 Operating Expenses	70,968	119,530	119,530	78,281	179,750	180,561
226 Professional Services	9,753	50,000	50,000	50,000	50,000	50,000
230 Contingencies	4,913	5,000	5,000	5,000	5,000	5,000
317 Subscriptions	4,069	6,250	6,250	6,250	6,250	6,250
Total Non Statutory Recurrent Expenditure	460,672	691,362	691,362	695,797	771,605	779,551
752 Machinery & Equipment				34,830	20,000	20,000
Total Non Statutory Capital Expenditure				34,830	20,000	20,000
101 Statutory Personal Emoluments	2,381,962	3,102,519	3,102,519	3,423,134	3,374,797	3,398,266
236 Professional Services		52,000	52,000	74,000	50,000	50,000
Total Statutory Expenditure	2,381,962	3,154,519	3,154,519	3,497,134	3,424,797	3,448,266
Total Subprogram 0100 :	2,842,634	3,845,881	3,845,881	4,227,761	4,216,402	4,247,817

EXPLANATORY NOTES

Program 100: Audit

Subprogram 0100: AUDITING SERVICES

- 226 – Provides for professional fees to audit consultants.
- 230 – Provides for any contingency costs that are incurred by the Audit Department.
- 236 – Provides for statutory professional fees to engage the services of professionally competent consultant to assist in the conduct of audits and charge such services to the Consolidated Fund.
- 317 – Provides for annual membership fees to International Organisation of Supreme Audit Institutions (INTOSAI) and the Caribbean Organisation of Supreme Audit Institutions (CAROSAI).
- 752 – Provides for the purchase of a computer equipment and hardware such as Laptop computers, servers and Workstations.

**MINISTRY OF TOURISM AND
INTERNATIONAL TRANSPORT**

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

STRATEGIC GOALS

The strategic goals of the Ministry are:

Sustainable Tourism

- Undertake areas of research which will lead to informed decision making that will create an environment for the development of a robust tourism industry.
- Continue to work with the Barbados Statistical Service to develop a Tourism Satellite Account which will measure and monitor the full contribution and development of the tourism industry in Barbados.
- Continue to collaborate with stakeholders in the tourism industry to achieve sustainable tourism development.

Integration of Technology into Tourism Sector

- Develop a virtual tourism platform across all agencies of the Ministry.
- Transition the application process for the Tourism Development Act, Cap. 341, the Travel Services Act, Cap. 373A, and the Civil Aviation Act, Cap. 288A to an online platform to facilitate ease of doing business for investors.

Support Upskilling of Tourism Sector

- Enhance the competency and skills of all staff across agencies of the Ministry.

Aviation Safety

- Provide the regulatory and facilitating environment for the operation of air transport services.
- Negotiate air services agreements and other air services arrangements and provide advice on the interpretation and implementation of the provisions of these arrangements where necessary.

Regulation of Licences

- Process and license non-scheduled (charter) air services which have been used by tourism and air transport officials to introduce new and non-traditional tourist destinations to Barbados.

Support Investment Strategies

- Provide fiscal incentives to all segments of the sector on an even basis through the Tourism Development Act to ensure continued provision of high quality products and services by the destination.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Tourism And International Transport

TWENTY-ONE MILLION, FIVE HUNDRED AND THIRTY-SEVEN THOUSAND,
FIVE HUNDRED AND SIXTY-FOUR DOLLARS

(\$21,537,564.00)

Mission Statement

The Mission of the Ministry of Tourism and International Transport is to provide leadership in the sustainable development of Barbados's tourism industry through the formulation of policy, the provision of attractive and wide-ranging concessions to facilitate sustainable product development, the provision of timely and quality research, the development and maintainance of industry-accepted world class standards and the facilitation of appropriate product development that ensures maximum economic benefit to Barbadians.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	3,891,858	9,446,924	9,446,924	4,673,377	4,464,748	4,485,951
332 DEVELOPMENT OF TOURISM POTENTIAL	11,489,139	6,310,451	6,310,451	982,000	982,000	982,000
333 INTERNATIONAL TRANSPORT	7,274,712	2,408,319	2,408,319	2,409,911	2,386,542	2,328,783
334 REGULATION OF AIR SERVICES	2,796,192	3,745,972	3,745,972	4,255,594	7,223,470	7,426,688
335 AIR TRANSPORT INFRASTRUCTURE	8,765,095	10,619,870	10,619,870	14,122,309	13,587,257	6,256,782
336 DEVELOPMENT OF MARITIME FACILITIES	399,279	729,172	729,172	1,048,503	954,138	891,399
340 AVIATION SERVICES	881,567	1,028,782	1,028,782	1,014,507	1,014,506	1,014,506
Total Head 27 :	35,497,842	34,289,490	34,289,490	28,506,201	30,612,661	23,386,109

27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0074 RESEARCH & DEVELOPMENT	621,587	508,523	96,628	1,226,738	960,286	
7060 GENERAL MANAGEMENT	1,060,602	154,086	96,477	1,311,165	1,004,743	158,745
332 DEVELOPMENT OF TOURISM POTENTIAL						
0334 CARIBBEAN TOURISM ORGAN.						112,000
0345 B'DOS NAT. TRUST						620,000
0350 SMALL HOTELS INC						250,000
333 INTERNATIONAL TRANSPORT						
7065 General Management and Coordination Services	1,454,860	416,357	151,285	2,022,502	375,409	
334 REGULATION OF AIR SERVICES						
0339 The Civil Aviation Authority (CAA)						3,102,642
335 AIR TRAFFIC INFRASTRUCTURE						
0341 Department of Air Navigation Services (DANS)	3,831,588	360,515	433,545	4,625,648	5,710,661	
336 DEVELOPMENT OF MARITIME FACILITIES						
0342 Regional Shipping Services Development					808,202	240,301
340 AVIATION SERVICES						
0359 Barbados Aircraft and Aviation Services Company Ltd						1,014,507
TOTAL	6,968,637	1,439,481	777,935	9,186,053	8,859,301	5,498,195

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										4,673,377
				2,187,024						2,187,024
				2,474,653	11,700				11,700	2,486,353
										982,000
				112,000						112,000
				620,000						620,000
				250,000						250,000
										2,409,911
				2,397,911	12,000				12,000	2,409,911
										4,255,594
				3,102,642			1,152,952		1,152,952	4,255,594
										14,122,309
				10,336,309	3,786,000				3,786,000	14,122,309
										1,048,503
				1,048,503						1,048,503
										1,014,507
				1,014,507						1,014,507
				23,543,549	3,809,700		1,152,952		4,962,652	28,506,201

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
SUBPROGRAMME:	7060	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To formulate, review and give policy directions to public sector agencies in programmes and activities of tourism, review legislative framework, conduct research, statistical reporting and analysis and support tourism ventures by the private sector.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7060 GENERAL MANAGEMENT						
102 Other Personal Emoluments	140,062	149,509	149,509	154,086	154,085	154,085
103 Employers Contributions	88,760	93,623	93,623	96,477	97,648	98,671
206 Travel	689	1,500	1,500	1,500	1,500	1,500
207 Utilities	123,640	123,640	123,640	123,640	123,640	123,640
208 Rental of Property	88,181	123,416	123,416	105,064	75,891	75,891
210 Supplies & Materials	57,325	101,900	101,900	100,900	55,300	55,300
211 Maintenance of Property	124,706	147,787	147,787	149,319	149,319	149,319
212 Operating Expenses	204,077	276,601	276,601	295,950	271,497	271,497
226 Professional Services	15,000	228,370	228,370	228,370	228,370	228,370
315 Grants to Non-Profit Organisations		16,280	16,280	16,280	16,280	16,280
316 Grants to Public Institutions	385,100					
317 Subscriptions				142,465	142,465	142,465
Total Non Statutory Recurrent Expenditure	1,227,540	1,262,626	1,262,626	1,414,051	1,315,995	1,317,018
752 Machinery & Equipment		3,000	3,000	3,000	3,000	
753 Furniture and Fittings		5,000	5,000		5,000	
755 Computer Software		8,700	8,700	8,700		
Total Non Statutory Capital Expenditure		16,700	16,700	11,700	8,000	
101 Statutory Personal Emoluments	973,573	1,024,164	1,024,164	1,060,602	1,065,531	1,069,113
Total Statutory Expenditure	973,573	1,024,164	1,024,164	1,060,602	1,065,531	1,069,113
Total Subprogram 7060 :	2,201,113	2,303,490	2,303,490	2,486,353	2,389,526	2,386,131

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction and Policy Formulation
PROGRAMME STATEMENT:		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
SUBPROGRAMME:	0074	RESEARCH AND PRODUCT DEVELOPMENT UNIT
SUBPROGRAMME STATEMENT:		Provides research in areas of tourism to advance the knowledge and benefits of the industry. Develop programs which strengthen and enhance the competitiveness of Barbados's tourism sector as well as to encourage sustainable development of the industry.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0074 RESEARCH & DEVELOPMENT						
102 Other Personal Emoluments	34,420	447,717	447,717	508,523	444,176	446,137
103 Employers Contributions	41,618	94,627	94,627	96,628	109,604	110,820
206 Travel	920	62,200	62,200	64,200	64,200	64,200
209 Library Books & Publications	24,967	32,500	32,500	32,500	32,500	32,500
210 Supplies & Materials	14,047	12,550	12,550	12,550	12,550	12,550
212 Operating Expenses	21,430	485,783	485,783	561,036	507,558	527,867
223 Structures		20,000	20,000	20,000	20,000	20,000
226 Professional Services	60,053	270,000	270,000	270,000	190,000	190,000
Total Non Statutory Recurrent Expenditure	197,453	1,425,377	1,425,377	1,565,437	1,380,588	1,404,074
101 Statutory Personal Emoluments	489,962	683,514	683,514	621,587	694,634	695,746
Total Statutory Expenditure	489,962	683,514	683,514	621,587	694,634	695,746
Total Subprogram 0074 :	687,415	2,108,891	2,108,891	2,187,024	2,075,222	2,099,820

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To initiate and review policies affecting all programmes of the Ministry and its related agencies, the administration, supervision and execution of approved policies.
SUBPROGRAMME:	0599	NATIONAL TOURISM PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the diversification and the improvement of the Barbados' tourism Product with and emphasis on cultural heritage and updating and improving marketing strategies with an emphasis on online marketing strategies in a co-ordinated way with the p

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0599 NATIONAL TOURISM PROGRAMME						
102 Other Personal Emoluments	475,284	572,601	572,601			
103 Employers Contributions	34,036	42,940	42,940			
206 Travel	15	2,500	2,500			
210 Supplies & Materials	87	15,000	15,000			
211 Maintenance of Property	1,213	2,500	2,500			
212 Operating Expenses	87,834	264,800	264,800			
226 Professional Services	395,802	2,261,909	2,261,909			
230 Contingencies		117,163	117,163			
Total Non Statutory Recurrent Expenditure	994,271	3,279,413	3,279,413			
415 Grants to Non-Profit Organisations		915,050	915,050			
416 Grants to Public Institutions		840,080	840,080			
785 Assets Under Construction	9,059					
Total Non Statutory Capital Expenditure	9,059	1,755,130	1,755,130			
Total Subprogram 0599 :	1,003,330	5,034,543	5,034,543			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0345	BARBADOS NATIONAL TRUST
SUBPROGRAMME STATEMENT:		Provides for a subvention to the Barbados National Trust, which is engaged in heritage tourism work and restoration of historic buildings and attractions.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0345 B'DOS NAT. TRUST						
315 Grants to Non-Profit Organisations	420,000	620,000	620,000	620,000	620,000	620,000
Total Non Statutory Recurrent Expenditure	420,000	620,000	620,000	620,000	620,000	620,000
Total Subprogram 0345 :	420,000	620,000	620,000	620,000	620,000	620,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0353	BARBADOS TOURISM MARKETING INC
SUBPROGRAMME STATEMENT:		Provides for the main functions of the Barbados Marketing Inc which includes the marketing and promotion of Barbados

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0353 Barbados Tourism Marketing Inc.						
316 Grants to Public Institutions	5,000,000					
Total Non Statutory Recurrent Expenditure	5,000,000					
Total Subprogram 0353 :	5,000,000					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	332	Development of Tourism Potential
PROGRAMME STATEMENT:		To strengthen and intensify tourism marketing and promotional activities to establish and maintain standards for local tourism facilities and encourage investment in tourism.
SUBPROGRAMME:	0554	CAVES OF BARBADOS LIMITED
SUBPROGRAMME STATEMENT:		To ensure sustainability development, promotion and display of the National Caves of Barbados for the economic benefits of the people of Barbados, while providing a high quality experience for recreational and educational enjoyment of all patrons.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
332 DEVELOPMENT OF TOURISM POTENTIAL	\$	\$	\$	\$	\$	\$
Subprogram 0554 Caves of Barbados Limited						
316 Grants to Public Institutions	5,293,009	5,033,260	5,033,260			
Total Non Statutory Recurrent Expenditure	5,293,009	5,033,260	5,033,260			
416 Grants to Public Institutions	414,130	295,191	295,191			
Total Non Statutory Capital Expenditure	414,130	295,191	295,191			
Total Subprogram 0554 :	5,707,139	5,328,451	5,328,451			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	333	International Transport
PROGRAMME STATEMENT:		Provides for the direction and policy formulation of the Ministry of International Transport.
SUBPROGRAMME:	7065	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the administrative cost of the Ministry.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
333 INTERNATIONAL TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 7065 General Management and Coordination Services						
102 Other Personal Emoluments	41,979	307,849	307,849	416,357	320,464	323,047
103 Employers Contributions	97,533	157,993	157,993	151,285	165,781	167,179
206 Travel	131	2,500	2,500	2,500	2,500	2,500
207 Utilities	118,400	106,200	106,200	106,200	106,200	106,200
208 Rental of Property	39,184	64,525	64,525	64,526	64,526	64,526
209 Library Books & Publications		1,600	1,600	1,600	1,600	1,600
210 Supplies & Materials	39,839	62,000	62,000	61,500	51,500	51,500
211 Maintenance of Property	20,689	58,754	58,754	58,754	58,754	58,754
212 Operating Expenses	107,003	79,579	79,579	79,329	145,000	80,500
230 Contingencies		1,000	1,000	1,000	1,000	1,000
314 Grants To Individuals	4,074,000					
316 Grants to Public Institutions	1,725,500					
317 Subscriptions	112,125	157,218	157,218			
Total Non Statutory Recurrent Expenditure	6,376,382	999,218	999,218	943,051	917,325	856,806
752 Machinery & Equipment		4,500	4,500	12,000	4,500	
Total Non Statutory Capital Expenditure		4,500	4,500	12,000	4,500	
101 Statutory Personal Emoluments	898,330	1,404,601	1,404,601	1,454,860	1,464,717	1,471,977
Total Statutory Expenditure	898,330	1,404,601	1,404,601	1,454,860	1,464,717	1,471,977
Total Subprogram 7065 :	7,274,712	2,408,319	2,408,319	2,409,911	2,386,542	2,328,783

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	334	Regulation of Air Services
PROGRAMME STATEMENT:		Provides for the promotion of a network of regular air links between Barbados and other countries.
SUBPROGRAMME:	0336	AIR TRANSPORT LICENSING AUTHORITY
SUBPROGRAMME STATEMENT:		Provides for the efficient and effective regulation of air transportation.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
334 REGULATION OF AIR SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0336 Air Transport Licensing Authority						
316 Grants to Public Institutions	277,192					
Total Non Statutory Recurrent Expenditure	277,192					
Total Subprogram 0336 :	277,192					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	334	Regulation of Air Services
PROGRAMME STATEMENT:		Provides for the promotion of a network of regular air links between Barbados and other countries.
SUBPROGRAMME:	0339	THE CIVIL AVIATION AUTHORITY (CAA)
SUBPROGRAMME STATEMENT:		The purpose of this programme is the regulation of aviation safety and security in Barbados to ensure that it meets the highest standards; the economic regulation of the Grantley Adams International Airport (GAIA) and any other such facility developed in

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
334 REGULATION OF AIR SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0339 The Civil Aviation Authority (CAA)						
316 Grants to Public Institutions	2,519,000	3,607,972	3,607,972	3,102,642	7,168,522	7,333,136
Total Non Statutory Recurrent Expenditure	2,519,000	3,607,972	3,607,972	3,102,642	7,168,522	7,333,136
416 Grants to Public Institutions		138,000	138,000	1,152,952	54,948	93,552
Total Non Statutory Capital Expenditure		138,000	138,000	1,152,952	54,948	93,552
Total Subprogram 0339 :	2,519,000	3,745,972	3,745,972	4,255,594	7,223,470	7,426,688

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	335	Air Transport Infrastructure
PROGRAMME STATEMENT:		Provides for the continued development, upgrading, expansion and maintenance of the facilities at the airport in accordance with changing international standards.
SUBPROGRAMME:	0338	AIR TRAFFIC MANAGEMENT SERVICES
SUBPROGRAMME STATEMENT:		To provide a cost effective and efficient Air Traffic Control Service designed to ensure the safety and regulation of Air Navigation in Barbados airspace and aviation training to effectively regulate civil aviation in Barbados.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
335 AIR TRANSPORT INFRASTRUCTURE	\$	\$	\$	\$	\$	\$
Subprogram 0338 Air Traffic Management Services						
102 Other Personal Emoluments	995,288					
103 Employers Contributions	487,720					
206 Travel	360					
207 Utilities	511,401					
208 Rental of Property	20,865					
210 Supplies & Materials	214,390					
211 Maintenance of Property	457,343					
212 Operating Expenses	709,355					
226 Professional Services	884,838					
317 Subscriptions	203,879					
Total Non Statutory Recurrent Expenditure	4,485,440					
751 Property & Plant	40,053					
752 Machinery & Equipment	218,611					
753 Furniture and Fittings	5,615					
Total Non Statutory Capital Expenditure	264,280					
101 Statutory Personal Emoluments	4,015,375					
Total Statutory Expenditure	4,015,375					
Total Subprogram 0338 :	8,765,095					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	335	Air Transport Infrastructure
PROGRAMME STATEMENT:		To provide a cost effective and efficient Air Navigation Services in Barbados airspace and aviation training to effectively discharge the mandate.
SUBPROGRAMME:	0341	DEPARTMENT OF AIR NAVIGATION SERVICES (DANS)
SUBPROGRAMME STATEMENT:		The purpose of this programme is to provide aviation services inclusive of Air Traffic Management (ATM), Communication Navigation

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
335 AIR TRANSPORT INFRASTRUCTURE	\$	\$	\$	\$	\$	\$
Subprogram 0341 Department of Air Navigation Services (DANS)						
102 Other Personal Emoluments		412,109	412,109	360,515	290,824	207,394
103 Employers Contributions		493,678	493,678	433,545	528,598	452,955
206 Travel		5,000	5,000	5,000	5,000	5,000
207 Utilities		336,815	336,815	108,500	108,500	108,500
208 Rental of Property		16,070	16,070	16,070	16,070	16,070
209 Library Books & Publications		6,250	6,250	5,000	6,250	6,250
210 Supplies & Materials		161,105	161,105	118,850	150,250	132,600
211 Maintenance of Property		734,560	734,560	838,910	997,365	694,815
212 Operating Expenses		445,611	445,611	479,331	408,431	428,431
226 Professional Services		1,182,500	1,182,500	4,139,000	3,231,100	
317 Subscriptions		22,000	22,000		39,755	39,755
Total Non Statutory Recurrent Expenditure		3,815,698	3,815,698	6,504,721	5,782,143	2,091,770
751 Property & Plant		4,000	4,000			
752 Machinery & Equipment		2,341,400	2,341,400	3,420,000	3,004,500	
753 Furniture and Fittings		18,000	18,000	6,000	3,000	
756 Vehicles				360,000		
Total Non Statutory Capital Expenditure		2,363,400	2,363,400	3,786,000	3,007,500	
101 Statutory Personal Emoluments		4,440,772	4,440,772	3,831,588	4,797,614	4,165,012
Total Statutory Expenditure		4,440,772	4,440,772	3,831,588	4,797,614	4,165,012
Total Subprogram 0341 :		10,619,870	10,619,870	14,122,309	13,587,257	6,256,782

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	336	Development of Maritime Facilities
PROGRAMME STATEMENT:		Provides for the establishment of efficient shipping facilities and systems to promote the continued development of the Maritime Sector.
SUBPROGRAMME:	0342	REGIONAL SHIPPING SERVICES DEVELOPMENT
SUBPROGRAMME STATEMENT:		To provide for contributions and matters relating to the International Maritime Organization and Secretariat of the CMU on port state control. Operation of a ships' registry and conduct of port control inspections.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
336 DEVELOPMENT OF MARITIME FACILITIES	\$	\$	\$	\$	\$	\$
Subprogram 0342 Regional Shipping Services Development						
206 Travel		6,000	6,000			
209 Library Books & Publications	204			6,000	6,000	6,000
210 Supplies & Materials	11,605	5,000	5,000	5,000	5,000	5,000
211 Maintenance of Property	3,559	47,220	47,220	53,800	89,800	89,800
212 Operating Expenses	96,514	348,862	228,862	346,003	466,738	403,999
226 Professional Services		176,000	176,000	397,399	145,299	145,299
317 Subscriptions	287,397	146,090	266,090	240,301	241,301	241,301
Total Non Statutory Recurrent Expenditure	399,279	729,172	729,172	1,048,503	954,138	891,399
Total Subprogram 0342 :	399,279	729,172	729,172	1,048,503	954,138	891,399

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	27	MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT
PROGRAMME:	340	Aviation Services
PROGRAMME STATEMENT:		To stimulate and pursue the development and growth of the aviation sector in Barbados and to develop and encourage relationships
SUBPROGRAMME:	0359	Barbados Aircraft and Aviation Services Company Ltd
SUBPROGRAMME STATEMENT:		To promote the establishment and investment in aviation businesses including air transport services, consulting, fixed based organisations, cargo transfer and consolidation services and maintenance training organisations.

MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
340 AVIATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0359 Barbados Aircraft and Aviation Services Company Ltd						
316 Grants to Public Institutions	881,567	1,028,782	1,028,782	1,014,507	1,014,506	1,014,506
Total Non Statutory Recurrent Expenditure	881,567	1,028,782	1,028,782	1,014,507	1,014,506	1,014,506
Total Subprogram 0359 :	881,567	1,028,782	1,028,782	1,014,507	1,014,506	1,014,506

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation

Subprogram 7060: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 226 - Provision is made for fees to consultants
- 317 - payment to UNWTO
- 752 - Provision is made for the purchase of computer hardware
- 753 - Provision is made for the purchase of furniture
- 755 - Provision is made for the software

Subprogram 0074: RESEARCH DEPARTMENT

- 223 - This item includes provision for network and electrical cabling installations to facilitate the Ministry's information technology and telecommunications systems
- 226 - Provision is made for professional services, the conducting of quarterly visitor expenditure survey by the CTO and a study on Tourism Attractions Study.

Subprogram 0334: CARIBBEAN TOURISM ORGANISATION

- 315 - Provides for Barbados' contribution to the Caribbean Tourism Organisation, a regional body established for the promotion and development of tourism across the region.

Subprogram 0345: BARBADOS NATIONAL TRUST

- 315 - Provides for a subvention to the Barbados National Trust, which has been engaged in Heritage Tourism work and restoration of historic buildings and attractions.

EXPLANATORY NOTES

Subprogram 0350: SMALL HOTELS OF BARBADOS

315 - Provides for a subvention to assist the Small Hotels of Barbados

Program: 333: International Transport

Subprogram 7065: GENERAL MANAGEMENT & COORDINATION SERVICES

752 - Provides for the purchase of computer hardware

755 - Provides for the purchase of computer software

**OFFICE OF THE DIRECTOR OF PUBLIC
PROSECUTIONS**

DIRECTOR OF PUBLIC PROSECUTIONS

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To institute and undertake criminal proceedings against any person before the courts.
- To advise Government Departments in respect of matters of a criminal nature.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

DIRECTOR OF PUBLIC PROSECUTIONS

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Director Of Public Prosecutions

ONE MILLION, SIX HUNDRED AND FIFTY-ONE THOUSAND, FOUR HUNDRED AND FIFTEEN DOLLARS

(\$1,651,415.00)

Mission Statement

The objective of this Ministry is to provide expert legal service to the Crown in criminal matters.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
230 ADMINISTRATION OF JUSTICE	1,368,720	2,538,375	2,538,375	2,603,420	2,668,900	2,448,369
Total Head 29 :	1,368,720	2,538,375	2,538,375	2,603,420	2,668,900	2,448,369

	RECURRENT					
29 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
230 ADMINISTRATION OF JUSTICE						
0230 Office of the Director of Public	952,005	906,710	138,094	1,996,809	494,111	
TOTAL	952,005	906,710	138,094	1,996,809	494,111	

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	29	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS
PROGRAMME:	230	Administration of Justice
PROGRAMME STATEMENT:		To serve as the executing arm and adviser to the Crown on criminal matters in accordance with Section 79 of the Constitution of Barbados.
SUBPROGRAMME:	0230	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS
SUBPROGRAMME STATEMENT:		To provide for prosecutions in criminal matters on behalf of the Crown, advising Ministries and Departments of Government in relation to any criminal matters that may arise and appearances before the Courts to represent the Crown in criminal matters.

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
230 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0230 Office of the Director of Public						
102 Other Personal Emoluments	246,882	872,065	872,065	906,710	920,618	931,939
103 Employers Contributions	72,446	136,637	136,637	138,094	140,258	142,423
206 Travel	16,245	17,000	17,000	17,000	25,000	25,000
207 Utilities	21,164	23,960	23,960	26,657	26,657	26,657
209 Library Books & Publications		5,600	5,600	65,869	71,365	73,105
210 Supplies & Materials	18,693	45,631	45,631	58,968	57,168	57,168
211 Maintenance of Property	26,066	66,091	66,091	38,566	38,566	38,566
212 Operating Expenses	36,956	99,800	99,800	115,241	150,200	150,200
226 Professional Services	59,316	236,029	236,029	171,810	221,810	
Total Non Statutory Recurrent Expenditure	497,767	1,502,813	1,502,813	1,538,915	1,651,642	1,445,058
752 Machinery & Equipment		156,600	156,600	112,500	63,600	
756 Vehicles	40,000					50,000
Total Non Statutory Capital Expenditure	40,000	156,600	156,600	112,500	63,600	50,000
101 Statutory Personal Emoluments	830,954	878,962	878,962	952,005	953,658	953,311
Total Statutory Expenditure	830,954	878,962	878,962	952,005	953,658	953,311
Total Subprogram 0230 :	1,368,720	2,538,375	2,538,375	2,603,420	2,668,900	2,448,369

EXPLANATORY NOTES

Program 230: Administration of Justice

Subprogram 0230: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

226 – Provides for consultancy fees for legal services.

752 – Provides for the purchase of Servers, Storage Area Network and Laptops.

ATTORNEY GENERAL

OFFICE OF THE ATTORNEY GENERAL

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To contribute towards safe communities through services aimed at the maintenance of law and order, crime prevention and reduction and access to the requisite forensic services.
- To ensure access to a modernized and more efficient justice system, which also provides a sustainable free legal service to persons of insufficient means.
- To provide expert legal advice to and representation for the Government, except on criminal matters, and to reflect the status of Barbados as a modern and progressive democracy through the drafting, updating and reform of legislation.
- To strengthen the capacity to prevent money laundering and the financing of terrorism through appropriate legislation, efficient collection and analysis of financial intelligence and cooperation in efforts at the regional and international levels.
- To improve service delivery from the Office of the Attorney General and its departments through the implementation of effective Information Technology solutions and the creation of a safe and healthy work environment.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****OFFICE OF THE ATTORNEY GENERAL****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Office Of The Attorney General

ONE HUNDRED AND THIRTY MILLION, EIGHT HUNDRED AND THIRTY-NINE THOUSAND, EIGHT HUNDRED AND FIFTEEN DOLLARS

(\$130,839,815.00)

Mission Statement

The objective of this Ministry is to institute and undertake criminal proceedings against any person before the courts and to advise Government Departments in respect of matters of a criminal nature

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 30 ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	15,582,971	26,854,585	27,331,585	28,241,667	30,220,073	30,000,595
240 LEGAL SERVICES	6,468,756	8,359,431	8,359,431	8,649,336	9,105,629	7,690,385
241 LEGAL REGISTRATION SERVICES	6,720,375	7,950,055	7,950,055	7,749,362	11,209,960	11,228,755
242 ADMINISTRATION OF JUSTICE	16,284,149	21,405,143	21,405,143	24,326,495	23,783,337	23,757,396
244 POLICE SERVICES	116,271,487	135,565,462	135,581,126	145,162,580	152,339,765	143,895,797
245 LAW ENFORCEMENT	1,788,734	2,552,883	2,552,883	2,890,119	2,889,485	2,976,236
Total Head 30 :	163,116,472	202,687,559	203,180,223	217,019,559	229,548,249	219,549,164

30 ATTORNEY GENERAL	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0201 The Design and Implementation Unit	287,692	28,404	21,239	337,335	71,299	
0238 Police Complaints Authority	137,962	1,134	13,722	152,818	155,500	
0240 Forensic Services	1,677,421	28,941	155,552	1,861,914	2,534,725	5,250
0242 The Criminal Justice & Research Planning Unit	432,625	8,613	42,104	483,342	474,358	
0243 Claims Made Against The Crown					1,000,000	
0263 National Crime Prevention Programme					10,400,000	2,000,000
7075 General Management & Coordination Services	1,901,853	533,767	252,000	2,687,620	3,425,083	1,577,323
240 LEGAL SERVICES						
0245 Solicitor General	2,326,728	269,242	161,969	2,757,938	671,399	
0246 Parliamentary Counsel Services	1,334,405	192,153	106,191	1,632,749	1,809,152	
0271 Law Reform Commission		221,590	20,524	242,114	489,607	
0276 Law Revision Office	40,820	32,978	11,303	85,101	738,671	
241 LEGAL REGISTRATION SERVICES						
0247 Registration Department	3,100,852	841,306	378,979	4,321,137	3,002,225	
242 ADMINISTRATION OF JUSTICE						
0248 Supreme Court	1,832,508	1,417,898	377,507	3,627,913	4,918,739	
0249 Magistrates' Court	2,925,656	334,806	285,078	3,545,541	3,388,469	
0250 Process Serving	2,607,736	796,413	410,130	3,814,279	223,333	
0251 Community Legal Services Commission						2,401,776
244 POLICE SERVICES						
0255 Police Headquarters & Management	9,126,806	1,496,126	990,667	11,613,599	11,990,066	195,122
0256 General Police Services	53,001,222	20,302,508	7,043,409	80,347,138	16,261,016	120,000
0257 Regional Police Training Centre	803,338	100,985	82,755	987,078	1,569,475	
0258 Police Band	2,292,655	238,368	260,000	2,791,022	1,185,312	
0259 Traffic Warden Division	946,758	752,158	194,895	1,893,811	112,557	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										28,241,667
				408,634	8,000				8,000	416,634
				308,318	3,500				3,500	311,818
				4,401,889	892,800				892,800	5,294,689
				957,700	23,600				23,600	981,300
				1,000,000						1,000,000
				12,400,000	100,000				100,000	12,500,000
				7,690,026	47,200				47,200	7,737,226
										8,649,336
				3,429,338	75,000				75,000	3,504,338
				3,441,901	67,604				67,604	3,509,505
				731,721	23,000				23,000	754,721
				823,772	57,000				57,000	880,772
										7,749,362
				7,323,362	426,000				426,000	7,749,362
										24,326,495
				8,546,652	1,580,500				1,580,500	10,127,152
				6,934,010	780,000				780,000	7,714,010
				4,037,612						4,037,612
				2,401,776				45,945	45,945	2,447,721
										145,162,580
				23,798,787	4,989,944				4,989,944	28,788,731
				96,728,154	4,665,000				4,665,000	101,393,154
				2,556,553	6,290,000				6,290,000	8,846,553
				3,976,334	151,440				151,440	4,127,774
				2,006,368						2,006,368

	RECURRENT					
30 ATTORNEY GENERAL	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
245 LAW ENFORCEMENT						
0239 Compliance Unit		957,243	95,591	1,052,834	396,450	
0261 Financial Intelligence Unit	402,707	330,716	70,703	804,127	592,608	
TOTAL	85,179,744	28,885,350	10,974,318	125,039,412	65,410,044	6,299,471

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	7075	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the administration and execution of policies and programmes for the provision of legal and judicial services.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7075 General Management & Coordination Services						
102 Other Personal Emoluments	296,966	496,917	496,917	533,767	563,442	573,113
103 Employers Contributions	183,763	264,111	264,111	252,000	212,644	215,632
206 Travel	623	12,192	12,192	12,192	12,192	12,192
207 Utilities	706,137	821,535	821,535	823,260	823,260	823,260
208 Rental of Property	23,934	44,482	44,482	44,482	44,482	44,482
209 Library Books & Publications	1,144	3,250	3,250	4,652	4,100	4,100
210 Supplies & Materials	93,094	224,434	224,434	175,692	146,322	146,322
211 Maintenance of Property	259,858	273,997	273,997	272,111	252,111	252,111
212 Operating Expenses	437,405	500,336	700,336	521,336	473,336	463,336
226 Professional Services	1,741,072	1,590,958	1,590,958	1,571,358	1,176,350	974,908
317 Subscriptions	1,009,954	1,207,500	1,207,500	1,577,323	1,374,500	1,374,500
Total Non Statutory Recurrent Expenditure	4,753,950	5,439,712	5,639,712	5,788,173	5,082,739	4,883,956
752 Machinery & Equipment	43,394	46,700	46,700	33,000	20,000	20,000
753 Furniture and Fittings		7,700	7,700	14,200		
756 Vehicles		95,000	95,000			
Total Non Statutory Capital Expenditure	43,394	149,400	149,400	47,200	20,000	20,000
101 Statutory Personal Emoluments	1,853,235	1,844,143	1,844,143	1,901,853	1,917,433	1,926,522
Total Statutory Expenditure	1,853,235	1,844,143	1,844,143	1,901,853	1,917,433	1,926,522
Total Subprogram 7075 :	6,650,579	7,433,255	7,633,255	7,737,226	7,020,172	6,830,478

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0201	THE DESIGN AND IMPLEMENTATION UNIT
SUBPROGRAMME STATEMENT:		To manage all capital and maintenance projects under the Office of the Attorney General and the Ministry of Home Affairs and Information.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0201 The Design and Implementation Unit						
102 Other Personal Emoluments	13,002	26,421	26,421	28,404	28,404	28,404
103 Employers Contributions	18,178	21,091	21,091	21,239	21,449	21,659
206 Travel	15,370	19,000	19,000	19,000	19,000	19,000
207 Utilities	412	700	700	700	700	700
209 Library Books & Publications	300	350	350	299	300	300
210 Supplies & Materials	8,200	11,450	11,450	10,200	3,000	3,500
211 Maintenance of Property	4,973	11,400	11,400	12,500	12,500	13,000
212 Operating Expenses	15,268	18,400	18,400	28,600	28,600	28,600
Total Non Statutory Recurrent Expenditure	75,703	108,812	108,812	120,942	113,953	115,163
752 Machinery & Equipment	9,795	22,000	22,000	8,000		
Total Non Statutory Capital Expenditure	9,795	22,000	22,000	8,000		
101 Statutory Personal Emoluments	270,462	279,312	279,312	287,692	287,692	287,692
Total Statutory Expenditure	270,462	279,312	279,312	287,692	287,692	287,692
Total Subprogram 0201 :	355,960	410,124	410,124	416,634	401,645	402,855

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0238	Police Complaints Authority
SUBPROGRAMME STATEMENT:		To provide for the establishment of a Committee and expenses related to the Police Complaints Authority vide Act 2001 – Cap. 10.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0238 Police Complaints Authority						
102 Other Personal Emoluments	30,227	1,211	1,211	1,134	1,134	1,134
103 Employers Contributions	16,556	13,618	13,618	13,722	13,827	13,932
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities	2,239	3,500	3,500	3,500	3,500	3,500
209 Library Books & Publications	300	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	5,123	12,740	12,740	9,740	4,940	4,940
211 Maintenance of Property		3,100	3,100	3,100	3,100	3,100
212 Operating Expenses	33,581	61,160	61,160	61,160	63,560	57,760
226 Professional Services		51,230	51,230	75,000		
Total Non Statutory Recurrent Expenditure	88,026	149,559	149,559	170,356	93,061	87,366
752 Machinery & Equipment		6,500	6,500	3,500		
Total Non Statutory Capital Expenditure		6,500	6,500	3,500		
101 Statutory Personal Emoluments	130,042	133,943	133,943	137,962	137,962	137,962
Total Statutory Expenditure	130,042	133,943	133,943	137,962	137,962	137,962
Total Subprogram 0238 :	218,068	290,002	290,002	311,818	231,023	225,328

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0240	FORENSIC SERVICES
SUBPROGRAMME STATEMENT:		To provide for the general administration of a Forensic Sciences Centre including the analysis of evidence for both local and overseas agencies and giving expert testimony to the courts of law.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0240 Forensic Services						
102 Other Personal Emoluments	22,944	28,099	28,099	28,941	28,941	28,941
103 Employers Contributions	145,458	154,762	154,762	155,552	157,024	158,369
206 Travel	1,500	5,000	5,000	6,000	6,000	6,000
207 Utilities	1,246,944	620,944	1,032,944	726,500	726,500	726,500
208 Rental of Property	71,713	59,050	99,050	86,000	86,000	86,000
209 Library Books & Publications	323	4,700	4,700	4,700	4,700	4,700
210 Supplies & Materials	71,920	244,500	244,500	290,500	288,500	288,500
211 Maintenance of Property	462,178	908,825	613,825	1,196,525	927,825	1,052,825
212 Operating Expenses	19,833	84,400	84,400	78,500	93,400	109,400
223 Structures		10,000	10,000	10,000	10,000	10,000
226 Professional Services	57,891	116,000	116,000	136,000	120,000	120,000
317 Subscriptions		5,250	5,250	5,250	10,500	10,500
Total Non Statutory Recurrent Expenditure	2,100,705	2,241,530	2,398,530	2,724,468	2,459,390	2,601,735
751 Property & Plant	61,425	140,000	140,000	315,000	30,000	
752 Machinery & Equipment	335,242	481,898	481,898	547,800	30,000	40,000
755 Computer Software	9,694	30,000	30,000	30,000	20,000	
756 Vehicles					100,000	
Total Non Statutory Capital Expenditure	406,361	651,898	651,898	892,800	180,000	40,000
101 Statutory Personal Emoluments	1,586,357	1,629,784	1,629,784	1,677,421	1,679,359	1,679,523
Total Statutory Expenditure	1,586,357	1,629,784	1,629,784	1,677,421	1,679,359	1,679,523
Total Subprogram 0240 :	4,093,423	4,523,212	4,680,212	5,294,689	4,318,749	4,321,258

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME:	0242	THE CRIMINAL JUSTICE AND RESEARCH PLANNING UNIT
SUBPROGRAMME STATEMENT:		To provide scientific identification of the range of problem factors with respect to crime and criminality on the island and the undertaking of evaluative research of current systems of managing criminal justice data.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0242 The Criminal Justice & Research Planning Unit						
102 Other Personal Emoluments	-671	11,173	11,173	8,613	8,612	8,612
103 Employers Contributions	33,955	42,736	42,736	42,104	42,642	43,180
206 Travel	451	18,000	18,000	18,000	18,000	18,000
207 Utilities	22,614	35,400	35,400	35,400	35,400	35,400
209 Library Books & Publications	4,276	9,500	9,500	9,500	9,500	9,500
210 Supplies & Materials	31,061	42,600	42,600	50,600	37,500	37,500
211 Maintenance of Property	16,815	36,428	36,428	42,228	42,228	42,228
212 Operating Expenses	98,189	155,130	155,130	288,630	185,130	155,130
223 Structures	5,311	5,000	5,000	5,000	15,000	15,000
226 Professional Services		20,000	20,000	25,000	102,000	102,000
Total Non Statutory Recurrent Expenditure	212,001	375,967	375,967	525,075	496,012	466,550
752 Machinery & Equipment	9,542	15,000	15,000	13,600	4,000	4,000
753 Furniture and Fittings		7,000	7,000	10,000		
Total Non Statutory Capital Expenditure	9,542	22,000	22,000	23,600	4,000	4,000
101 Statutory Personal Emoluments	372,020	420,025	420,025	432,625	444,972	446,626
Total Statutory Expenditure	372,020	420,025	420,025	432,625	444,972	446,626
Total Subprogram 0242 :	593,563	817,992	817,992	981,300	944,984	917,176

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL
PROGRAMME: 040 Direction & Policy Formulation Services
PROGRAMME STATEMENT: To provide for the general management of departments under the Office of the Attorney General.
SUBPROGRAMME: 0243 PAYMENTS OF CLAIMS MADE AGAINST THE CROWN
SUBPROGRAMME STATEMENT: To provide for payment of damages and costs awarded against the Crown.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0243 Claims Made Against The Crown						
233 Statutory Crown Expenses	3,671,377	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Statutory Expenditure	3,671,377	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Subprogram 0243 :	3,671,377	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		To provide for the general management of departments under the Office of the Attorney General
SUBPROGRAMME:	0263	NATIONAL CRIME PREVENTION PROGRAMME
SUBPROGRAMME STATEMENT:		The purpose of the sub-programme is to assist with the alleviation of crime in Barbados.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0263 National Crime Prevention Programme						
207 Utilities		14,400	14,400	27,500	20,000	20,000
209 Library Books & Publications		650	650	650	650	650
210 Supplies & Materials		35,500	35,500	23,000	53,000	53,000
212 Operating Expenses		8,968,000	8,968,000	8,485,250	12,366,250	12,366,250
226 Professional Services		1,550,000	1,550,000	1,863,600	1,863,600	1,863,600
314 Grants To Individuals		1,000,000	1,000,000	500,000	500,000	500,000
315 Grants to Non-Profit Organisations		593,450	593,450	1,500,000	1,500,000	1,500,000
Total Non Statutory Recurrent Expenditure		12,162,000	12,162,000	12,400,000	16,303,500	16,303,500
752 Machinery & Equipment		18,000	18,000			
755 Computer Software		200,000	200,000	100,000		
756 Vehicles			120,000			
Total Non Statutory Capital Expenditure		218,000	338,000	100,000		
Total Subprogram 0263 :		12,380,000	12,500,000	12,500,000	16,303,500	16,303,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	240	Legal Services
PROGRAMME STATEMENT:		To provide legal services to Government.
SUBPROGRAMME:	0245	SOLICITOR GENERAL'S CHAMBERS
SUBPROGRAMME STATEMENT:		To provide legal services and assistance to all Ministries and Departments as well as statutory bodies and agencies of Government and to represent the Crown and public officers in civil litigation.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0245 Solicitor General						
102 Other Personal Emoluments	260,520	248,257	248,257	269,242	271,321	273,580
103 Employers Contributions	163,111	163,991	163,991	161,969	164,071	166,174
206 Travel	5,294	10,000	10,000	10,000	10,000	10,000
207 Utilities	26,252	40,300	40,300	32,500	32,500	32,500
208 Rental of Property	27,311	37,409	37,409	37,409	37,500	37,500
209 Library Books & Publications	36,508	70,300	70,300	70,300	70,300	70,300
210 Supplies & Materials	85,812	81,950	81,950	81,450	73,950	75,450
211 Maintenance of Property	154,398	150,000	150,000	191,120	173,500	173,500
212 Operating Expenses	128,999	173,930	173,930	223,120	229,620	229,620
226 Professional Services	14,575	40,000	40,000	25,500	40,000	40,000
Total Non Statutory Recurrent Expenditure	902,781	1,016,137	1,016,137	1,102,610	1,102,762	1,108,624
752 Machinery & Equipment	135,026	62,000	62,000	75,000	116,000	
755 Computer Software		20,000	20,000			
Total Non Statutory Capital Expenditure	135,026	82,000	82,000	75,000	116,000	
101 Statutory Personal Emoluments	2,095,940	2,213,206	2,213,206	2,326,728	2,227,400	2,228,512
Total Statutory Expenditure	2,095,940	2,213,206	2,213,206	2,326,728	2,227,400	2,228,512
Total Subprogram 0245 :	3,133,746	3,311,343	3,311,343	3,504,338	3,446,162	3,337,136

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	240	Legal Services
PROGRAMME STATEMENT:		To provide legal services to Government.
SUBPROGRAMME:	0246	PARLIAMENTARY COUNSEL SERVICES
SUBPROGRAMME STATEMENT:		To draft legislation for Barbados to implement the policies of the Government. To draft all Laws of Barbados.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0246 Parliamentary Counsel Services						
102 Other Personal Emoluments	152,577	194,007	194,007	192,153	192,153	192,153
103 Employers Contributions	94,408	105,564	105,564	106,191	107,360	108,528
206 Travel		1,050	1,050	1,050	1,050	1,050
207 Utilities	17,398	18,500	18,500	18,500	18,500	18,500
208 Rental of Property	2,014	2,409	2,409	2,409	2,409	2,409
209 Library Books & Publications	300	3,150	3,150	12,900	12,900	12,900
210 Supplies & Materials	16,671	42,822	42,822	48,441	42,531	48,441
211 Maintenance of Property	415,510	436,610	436,610	438,334	454,334	454,334
212 Operating Expenses	44,001	80,240	80,240	92,518	92,518	92,518
226 Professional Services	809,010	1,175,000	1,175,000	1,195,000	1,195,000	1,195,000
Total Non Statutory Recurrent Expenditure	1,551,889	2,059,352	2,059,352	2,107,496	2,118,755	2,125,833
752 Machinery & Equipment		13,628	13,628	13,604		13,604
755 Computer Software				54,000		10,000
Total Non Statutory Capital Expenditure		13,628	13,628	67,604		23,604
101 Statutory Personal Emoluments	1,180,280	1,299,522	1,299,522	1,334,405	1,349,538	1,349,538
Total Statutory Expenditure	1,180,280	1,299,522	1,299,522	1,334,405	1,349,538	1,349,538
Total Subprogram 0246 :	2,732,168	3,372,502	3,372,502	3,509,505	3,468,293	3,498,975

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	240	Legal Services
PROGRAMME STATEMENT:		To Provide Legal Services to Government
SUBPROGRAMME:	0271	Law Reform Commission
SUBPROGRAMME STATEMENT:		To promote the reform of the law and to keep it under review for the purpose of developing, modernizing and simplifying the law

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0271 Law Reform Commission						
102 Other Personal Emoluments	205,726	215,136	215,136	221,590	221,590	221,590
103 Employers Contributions	17,391	20,553	20,553	20,524	20,746	20,969
206 Travel		3,000	3,000	3,000	3,500	3,500
207 Utilities		16,500	16,500	16,500	16,500	16,500
209 Library Books & Publications	530	3,600	3,600	3,600	3,600	3,600
210 Supplies & Materials	9,798	12,340	12,340	11,440	10,100	10,700
211 Maintenance of Property	2,240	38,050	38,050	24,550	25,550	25,550
212 Operating Expenses	234,402	272,418	272,418	272,865	242,865	282,865
226 Professional Services	45,000	267,068	267,068	157,652	250,735	269,000
Total Non Statutory Recurrent Expenditure	515,087	848,665	848,665	731,721	795,186	854,274
752 Machinery & Equipment	3,139	33,200	33,200	15,000	4,000	
755 Computer Software				8,000		
Total Non Statutory Capital Expenditure	3,139	33,200	33,200	23,000	4,000	
Total Subprogram 0271 :	518,226	881,865	881,865	754,721	799,186	854,274

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 30 ATTORNEY GENERAL
PROGRAMME: 240 Legal Services
PROGRAMME STATEMENT: To Provide Legal Services to Government
SUBPROGRAMME: 0276 Law Revision Office

SUBPROGRAMME STATEMENT: To provide law revision and consolidation services under the Law Revision Commissioner pursuant to the Law Revision and Law Reform Act, 2019-6 to ensure that the law is clear, accurate and up-to-date.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
240 LEGAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0276 Law Revision Office						
102 Other Personal Emoluments	8,865	32,009	32,009	32,978	32,978	32,978
103 Employers Contributions	2,137	11,269	11,269	11,303	11,513	11,513
209 Library Books & Publications		2,000	2,000			
210 Supplies & Materials	6,721	92,763	92,763	89,250	89,250	89,250
211 Maintenance of Property		23,275	23,275	23,275	23,275	17,575
212 Operating Expenses	12,000	47,014	47,014	46,014	47,014	97,014
226 Professional Services		475,132	475,132	580,132	980,132	480,132
Total Non Statutory Recurrent Expenditure	29,723	683,462	683,462	782,952	1,184,162	728,462
752 Machinery & Equipment		70,628	70,628	57,000		
Total Non Statutory Capital Expenditure		70,628	70,628	57,000		
101 Statutory Personal Emoluments	54,893	39,631	39,631	40,820	207,826	320,000
Total Statutory Expenditure	54,893	39,631	39,631	40,820	207,826	320,000
Total Subprogram 0276 :	84,616	793,721	793,721	880,772	1,391,988	1,048,462

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	241	Legal Registration Services
PROGRAMME STATEMENT:		To provide timely and efficient administration of the registrar's statutory functions under the Vital Statistics Registration Act, Cap 192A and other enactments administered by the
SUBPROGRAMME:	0247	REGISTRATION DEPARTMENT
SUBPROGRAMME STATEMENT:		To provide for the registration of professions, tradesmen and business persons, births and stillbirths, deaths and marriages, recording of Deeds and the safekeeping of wills of living persons.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
241 LEGAL REGISTRATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0247 Registration Department						
102 Other Personal Emoluments	351,209	823,861	823,861	841,306	64,326	64,326
103 Employers Contributions	355,665	398,769	398,769	378,979	303,170	303,170
206 Travel	4,792	7,200	7,200	7,200	7,200	7,200
207 Utilities	129,473	68,450	68,450	152,000	152,000	152,000
208 Rental of Property	7,840	18,000	18,000	18,000	18,000	18,000
209 Library Books & Publications		6,224	6,224	6,224	6,224	6,224
210 Supplies & Materials	145,677	76,975	76,975	202,041	198,116	197,516
211 Maintenance of Property	1,691,839	2,280,926	2,280,926	1,274,510	4,544,076	4,554,076
212 Operating Expenses	59,581	62,250	62,250	62,250	62,250	62,250
226 Professional Services	577,154	651,000	651,000	1,280,000	1,595,000	1,595,000
Total Non Statutory Recurrent Expenditure	3,323,229	4,393,655	4,393,655	4,222,510	6,950,362	6,959,762
751 Property & Plant	5,950			100,000	350,000	350,000
752 Machinery & Equipment		99,000	99,000	169,000	142,500	140,500
753 Furniture and Fittings		23,500	23,500	47,000		
755 Computer Software		365,000	365,000	110,000	765,000	765,000
756 Vehicles	121,995					
Total Non Statutory Capital Expenditure	127,945	487,500	487,500	426,000	1,257,500	1,255,500
101 Statutory Personal Emoluments	3,269,201	3,068,900	3,068,900	3,100,852	3,002,098	3,013,493
Total Statutory Expenditure	3,269,201	3,068,900	3,068,900	3,100,852	3,002,098	3,013,493
Total Subprogram 0247 :	6,720,375	7,950,055	7,950,055	7,749,362	11,209,960	11,228,755

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:		To ensure that the court system and the administration of justice functions speedily and effectively.
SUBPROGRAMME:	0248	SUPREME COURT
SUBPROGRAMME STATEMENT:		To carry out its functions in accordance with the Supreme Court Judicature Act, Cap 117A and other enactments conferring jurisdiction on the Registrar and the Judges of the Supreme Court.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0248 Supreme Court						
102 Other Personal Emoluments	980,273	1,189,999	1,189,999	1,417,898	1,556,033	1,585,678
103 Employers Contributions	246,993	309,000	309,000	377,507	408,850	408,850
206 Travel	230	5,000	5,000	5,000	5,000	5,000
207 Utilities	2,032,211	2,256,000	2,256,000	2,588,000	2,638,000	2,638,000
208 Rental of Property	49,918	48,829	48,829	48,829	70,629	70,629
209 Library Books & Publications	54,456	90,000	90,000	90,000	145,984	145,984
210 Supplies & Materials	55,431	81,168	81,168	108,718	101,750	133,750
211 Maintenance of Property	342,183	291,750	291,750	1,197,692	1,642,142	1,643,142
212 Operating Expenses	119,174	427,000	427,000	750,500	579,000	482,000
226 Professional Services	47,930	50,000	50,000	130,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	3,928,799	4,748,746	4,748,746	6,714,144	7,347,388	7,313,033
752 Machinery & Equipment	48,353	540,500	540,500	1,511,500	129,500	113,500
753 Furniture and Fittings		39,000	39,000	39,000		
755 Computer Software		30,000	30,000	30,000	30,000	30,000
Total Non Statutory Capital Expenditure	48,353	609,500	609,500	1,580,500	159,500	143,500
101 Statutory Personal Emoluments	1,322,748	1,938,684	1,938,684	1,832,508	2,177,715	2,194,114
Total Statutory Expenditure	1,322,748	1,938,684	1,938,684	1,832,508	2,177,715	2,194,114
Total Subprogram 0248 :	5,299,900	7,296,930	7,296,930	10,127,152	9,684,603	9,650,647

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:		To ensure that the court system and the administration of justice functions speedily and effectively.
SUBPROGRAMME:	0249	MAGISTRATES COURTS
SUBPROGRAMME STATEMENT:		To carry out its functions in accordance with the Magistrates Jurisdiction and Procedure Act, Cap 116A and the Coroner's Act, Cap 113.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0249 Magistrates' Court						
102 Other Personal Emoluments	328,866	387,078	387,078	334,806	351,384	352,432
103 Employers Contributions	268,429	286,222	286,222	285,078	277,885	277,885
206 Travel	40	2,500	2,500	2,500	2,500	2,500
207 Utilities	459,485	739,500	739,500	739,500	739,800	739,800
208 Rental of Property	78,457	101,984	101,984	101,984	101,984	101,984
209 Library Books & Publications		5,500	5,500	5,500	5,500	5,500
210 Supplies & Materials	43,480	199,450	199,450	199,450	151,600	151,600
211 Maintenance of Property	540,822	1,324,385	1,324,385	1,645,385	1,518,870	1,543,870
212 Operating Expenses	466,726	415,150	415,150	415,150	417,150	417,150
226 Professional Services	46,685	279,000	279,000	279,000	304,000	304,000
Total Non Statutory Recurrent Expenditure	2,232,990	3,740,769	3,740,769	4,008,354	3,870,673	3,896,721
751 Property & Plant	41,402	100,000	100,000	100,000	95,000	95,000
752 Machinery & Equipment	120,000	732,000	732,000	350,000	125,000	125,000
753 Furniture and Fittings	342,300	5,000	5,000	5,000	5,000	5,000
755 Computer Software		325,000	325,000	325,000	275,000	225,000
Total Non Statutory Capital Expenditure	503,702	1,162,000	1,162,000	780,000	500,000	450,000
101 Statutory Personal Emoluments	2,808,497	3,018,101	3,018,101	2,925,656	3,016,143	3,026,990
Total Statutory Expenditure	2,808,497	3,018,101	3,018,101	2,925,656	3,016,143	3,026,990
Total Subprogram 0249 :	5,545,189	7,920,870	7,920,870	7,714,010	7,386,816	7,373,711

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:		To ensure that the court system and the administration of justice functions speedily and effectively.
SUBPROGRAMME:	0250	PROCESS SERVING
SUBPROGRAMME STATEMENT:		To carry out its functions in accordance with the Court Process Act, Cap 111A.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0250 Process Serving						
102 Other Personal Emoluments	972,089	1,102,939	1,102,939	796,413	1,026,253	1,038,961
103 Employers Contributions	285,873	386,432	386,432	410,130	375,177	375,177
206 Travel	34,179	56,830	56,830	56,830	56,832	56,832
210 Supplies & Materials	28,181	40,200	40,200	40,200	30,700	30,600
211 Maintenance of Property	28,983	103,272	103,272	70,302	79,300	62,800
212 Operating Expenses	14,204	56,001	56,001	56,001	12,000	15,000
Total Non Statutory Recurrent Expenditure	1,363,509	1,745,674	1,745,674	1,429,876	1,580,262	1,579,370
752 Machinery & Equipment		10,000	10,000		10,000	10,000
756 Vehicles	222,559					
Total Non Statutory Capital Expenditure	222,559	10,000	10,000		10,000	10,000
101 Statutory Personal Emoluments	2,050,018	2,328,655	2,328,655	2,607,736	2,836,032	2,858,044
Total Statutory Expenditure	2,050,018	2,328,655	2,328,655	2,607,736	2,836,032	2,858,044
Total Subprogram 0250 :	3,636,086	4,084,329	4,084,329	4,037,612	4,426,294	4,447,414

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	242	Administration of Justice
PROGRAMME STATEMENT:		To ensure that the court system and the administration of justice functions speedily and effectively.
SUBPROGRAMME:	0251	COMMUNITY LEGAL SERVICES COMMISSION
SUBPROGRAMME STATEMENT:		To assist in the payment of legal fees for criminal cases and the payment of personal emoluments and office expenses.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
242 ADMINISTRATION OF JUSTICE	\$	\$	\$	\$	\$	\$
Subprogram 0251 Community Legal Services Commission						
316 Grants to Public Institutions	1,756,174	2,062,014	2,062,014	2,401,776	2,280,624	2,280,624
Total Non Statutory Recurrent Expenditure	1,756,174	2,062,014	2,062,014	2,401,776	2,280,624	2,280,624
416 Grants to Public Institutions	46,800	41,000	41,000	45,945	5,000	5,000
Total Non Statutory Capital Expenditure	46,800	41,000	41,000	45,945	5,000	5,000
Total Subprogram 0251 :	1,802,974	2,103,014	2,103,014	2,447,721	2,285,624	2,285,624

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0255	POLICE HEADQUARTERS AND MANAGEMENT
SUBPROGRAMME STATEMENT:		To provide for the general management of police services in accordance with the Police Act Cap. 167 and the administration and supervision of operating divisions throughout the island.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0255 Police Headquarters & Management						
102 Other Personal Emoluments	1,394,632	1,364,297	1,364,297	1,496,126	1,524,028	1,524,028
103 Employers Contributions	777,089	988,800	988,800	990,667	991,551	991,827
206 Travel	715,346	750,000	750,000	750,000	750,000	750,000
207 Utilities	1,327,864	1,854,483	1,854,483	1,854,483	1,880,000	1,880,000
208 Rental of Property	61,073	124,902	124,902	124,902	138,000	133,000
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	906,864	1,107,773	1,107,773	539,751	1,088,480	999,937
211 Maintenance of Property	4,275,334	6,962,561	6,962,561	6,962,561	10,260,313	8,921,313
212 Operating Expenses	788,600	1,175,034	1,175,034	1,284,475	1,577,928	1,608,756
223 Structures	79,926	275,000	275,000	75,000	195,000	195,000
226 Professional Services	288,375	372,000	372,000	397,894	397,894	397,894
317 Subscriptions	179,950	183,122	183,122	195,122	195,122	195,122
Total Non Statutory Recurrent Expenditure	10,795,051	15,158,972	15,158,972	14,671,981	18,999,316	17,597,877
751 Property & Plant	5,987	50,000	50,000	30,000	110,000	110,000
752 Machinery & Equipment	1,523,397	2,170,347	2,170,347	2,419,544	2,414,676	2,486,676
753 Furniture and Fittings		55,000	55,000	90,000	77,475	77,475
755 Computer Software		115,815	115,815	2,450,400		
785 Assets Under Construction	245,343				8,791,371	1,000,000
Total Non Statutory Capital Expenditure	1,774,727	2,391,162	2,391,162	4,989,944	11,393,522	3,674,151
101 Statutory Personal Emoluments	7,870,932	9,595,163	9,595,163	9,126,806	9,753,154	9,760,596
Total Statutory Expenditure	7,870,932	9,595,163	9,595,163	9,126,806	9,753,154	9,760,596
Total Subprogram 0255 :	20,440,710	27,145,297	27,145,297	28,788,731	40,145,992	31,032,624

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0256	GENERAL POLICE SERVICES
SUBPROGRAMME STATEMENT:		To preserve the peace, prevent and detect crime and other contraventions of the Laws of Barbados, control and regulate traffic on all highways and public places and to provide for the staffing and operational costs of police stations.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0256 General Police Services						
102 Other Personal Emoluments	16,709,188	19,310,071	19,310,071	20,302,507	20,139,577	20,139,577
103 Employers Contributions	6,458,415	6,826,198	6,826,198	7,043,409	7,096,278	7,173,411
206 Travel	84,207	100,000	100,000	110,000	100,000	100,000
207 Utilities	4,029,436	3,631,358	3,631,358	4,081,358	3,881,358	3,881,358
208 Rental of Property	214,594	356,200	356,200	356,200	276,200	276,200
210 Supplies & Materials	530,939	1,450,733	1,450,733	1,312,787	887,300	887,300
211 Maintenance of Property	4,832,737	5,961,458	5,961,458	6,049,378	5,568,183	5,568,183
212 Operating Expenses	3,495,238	4,055,681	4,055,681	4,236,293	4,374,266	4,246,266
223 Structures		5,000	5,000			
226 Professional Services	56,148	75,000	75,000	115,000	139,800	139,800
313 Subsidies	86,723	160,000	160,000	120,000	120,000	120,000
Total Non Statutory Recurrent Expenditure	36,497,625	41,931,699	41,931,699	43,726,932	42,582,962	42,532,095
752 Machinery & Equipment	547,255	60,000	60,000		176,851	176,851
756 Vehicles	1,730,777	4,605,600	4,605,600	4,665,000	4,629,159	4,629,159
Total Non Statutory Capital Expenditure	2,278,032	4,665,600	4,665,600	4,665,000	4,806,010	4,806,010
101 Statutory Personal Emoluments	50,285,830	53,224,648	53,224,648	53,001,222	56,683,924	57,372,604
Total Statutory Expenditure	50,285,830	53,224,648	53,224,648	53,001,222	56,683,924	57,372,604
Total Subprogram 0256 :	89,061,486	99,821,947	99,821,947	101,393,154	104,072,896	104,710,709

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0257	REGIONAL POLICE TRAINING CENTRE
SUBPROGRAMME STATEMENT:		To provide professional training of recruits from Barbados and other contributing islands in the region and refresher and senior courses for members of the Force in Barbados and the region.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0257 Regional Police Training Centre						
102 Other Personal Emoluments	95,458	98,045	98,045	100,985	81,316	100,985
103 Employers Contributions	78,909	86,522	86,522	82,755	94,222	94,374
206 Travel	35,603	60,000	60,000	67,980	70,019	70,019
207 Utilities	178,230	263,800	263,800	263,800	263,800	263,800
208 Rental of Property	25,273	29,000	29,000	35,000	29,000	29,000
209 Library Books & Publications	272	6,000	6,000	6,000	6,000	6,000
210 Supplies & Materials	60,940	269,566	269,566	247,249	272,547	272,547
211 Maintenance of Property	130,691	321,243	321,243	337,906	260,654	257,600
212 Operating Expenses	342,879	396,540	396,540	546,540	399,500	399,500
226 Professional Services	37,432	40,000	55,664	65,000	65,000	65,000
316 Grants to Public Institutions	2,520					
Total Non Statutory Recurrent Expenditure	988,206	1,570,716	1,586,380	1,753,215	1,542,058	1,558,825
751 Property & Plant		33,896	33,896		40,000	40,000
752 Machinery & Equipment		31,248	31,248	40,000	20,000	20,000
756 Vehicles				250,000		
785 Assets Under Construction				6,000,000		
Total Non Statutory Capital Expenditure		65,144	65,144	6,290,000	60,000	60,000
101 Statutory Personal Emoluments	737,119	773,945	773,945	803,338	806,862	808,265
Total Statutory Expenditure	737,119	773,945	773,945	803,338	806,862	808,265
Total Subprogram 0257 :	1,725,325	2,409,805	2,425,469	8,846,553	2,408,920	2,427,090

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0258	POLICE BAND
SUBPROGRAMME STATEMENT:		To provide for the general management of the Police Band in accordance with Section 42 of the Police Act Cap. 167.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0258 Police Band						
102 Other Personal Emoluments	351,451	316,309	316,309	238,367	219,701	219,701
103 Employers Contributions	247,030	263,684	263,684	260,000	291,785	293,088
206 Travel	51,134	48,000	48,000	60,000	60,000	60,000
207 Utilities	19,052	34,492	34,492	34,492	34,492	34,492
208 Rental of Property	7,548	28,546	28,546	28,546	28,546	28,546
209 Library Books & Publications		69,700	69,700	49,000	1,500	1,500
210 Supplies & Materials	171,335	245,254	245,254	190,404	227,906	227,906
211 Maintenance of Property	20,296	63,000	63,000	63,000	58,050	58,050
212 Operating Expenses	128,617	193,251	193,251	759,870	87,437	71,500
Total Non Statutory Recurrent Expenditure	996,465	1,262,236	1,262,236	1,683,679	1,009,417	994,783
752 Machinery & Equipment	32,954	274,484	274,484	134,300	111,000	126,937
755 Computer Software				17,140		
756 Vehicles	162,000	480,000	480,000		130,000	130,000
Total Non Statutory Capital Expenditure	194,954	754,484	754,484	151,440	241,000	256,937
101 Statutory Personal Emoluments	2,210,802	2,350,612	2,350,612	2,292,655	2,453,222	2,465,336
Total Statutory Expenditure	2,210,802	2,350,612	2,350,612	2,292,655	2,453,222	2,465,336
Total Subprogram 0258 :	3,402,221	4,367,332	4,367,332	4,127,774	3,703,639	3,717,056

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	244	Police Services
PROGRAMME STATEMENT:		To provide the highest quality police services in partnership with our community to ensure a safe and stable environment.
SUBPROGRAMME:	0259	TRAFFIC WARDEN DIVISION
SUBPROGRAMME STATEMENT:		To provide staffing and maintenance of the public car parks and the regulation of street parking throughout the island.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
244 POLICE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0259 Traffic Warden Division						
102 Other Personal Emoluments	607,826	661,117	661,117	752,158	752,158	752,158
103 Employers Contributions	159,703	169,950	169,950	194,895	194,895	194,895
206 Travel	26,471	21,000	21,000	40,000	40,000	40,000
207 Utilities	15,513	33,780	33,780	33,780	33,780	33,780
208 Rental of Property	397	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	144	2,398	2,398	5,948	2,398	2,398
211 Maintenance of Property	3,030	4,500	4,500	9,500	14,000	14,000
212 Operating Expenses	3,270	17,328	17,328	22,329	23,329	23,329
Total Non Statutory Recurrent Expenditure	816,355	911,073	911,073	1,059,610	1,061,560	1,061,560
101 Statutory Personal Emoluments	825,390	910,008	910,008	946,758	946,758	946,758
Total Statutory Expenditure	825,390	910,008	910,008	946,758	946,758	946,758
Total Subprogram 0259 :	1,641,744	1,821,081	1,821,081	2,006,368	2,008,318	2,008,318

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	245	Law Enforcement – Anti-Money Laundering
PROGRAMME STATEMENT:		To maintain effective mechanisms to develop, strengthen and manage Barbados’ Anti-Money Laundering/Combating the
SUBPROGRAMME:	0239	Compliance Unit
SUBPROGRAMME STATEMENT:		To provide supervision of and encourage compliance by the Designated Non-Financial Businesses and Professions (DNFBP).

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
245 LAW ENFORCEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0239 Compliance Unit						
102 Other Personal Emoluments	576,444	840,056	840,056	957,243	970,013	980,200
103 Employers Contributions	53,646	86,680	86,680	95,591	96,520	97,448
206 Travel		4,000	4,000	14,000	15,000	15,000
207 Utilities	2,873	44,100	44,100	61,400	63,600	65,200
208 Rental of Property		7,500	7,500	6,000	7,500	8,500
209 Library Books & Publications		600	600	2,400	2,600	2,900
210 Supplies & Materials	137,513	46,190	46,190	53,650	42,090	45,240
211 Maintenance of Property		43,400	43,400	50,000	61,500	63,500
212 Operating Expenses	42,515	82,050	82,050	209,000	234,700	248,800
Total Non Statutory Recurrent Expenditure	812,993	1,154,576	1,154,576	1,449,284	1,493,523	1,526,788
752 Machinery & Equipment	70,737	22,500	22,500			17,500
753 Furniture and Fittings	5,000			5,000	5,000	5,000
755 Computer Software				20,000		
Total Non Statutory Capital Expenditure	75,737	22,500	22,500	25,000	5,000	22,500
Total Subprogram 0239 :	888,730	1,177,076	1,177,076	1,474,284	1,498,523	1,549,288

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	30	ATTORNEY GENERAL
PROGRAMME:	245	Law Enforcement – Anti-Money Laundering
PROGRAMME STATEMENT:		To maintain effective mechanisms to develop, strengthen and manage Barbados' Anti-Money Laundering
SUBPROGRAMME:	0261	Financial Intelligence Unit
SUBPROGRAMME STATEMENT:		To provide for the general management and function of and the Financial Intelligence Unit – Anti-Money Laundering Authority.

ATTORNEY GENERAL	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
245 LAW ENFORCEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0261 Financial Intelligence Unit						
102 Other Personal Emoluments	263,480	319,597	319,597	330,717	334,332	338,568
103 Employers Contributions	56,807	70,897	70,897	70,703	71,581	72,460
206 Travel		1,500	1,500	1,500	1,500	1,500
207 Utilities	51,608	73,758	73,758	105,198	110,457	115,981
209 Library Books & Publications	300	8,065	8,065	9,185	9,519	9,870
210 Supplies & Materials	46,441	42,345	42,345	80,300	16,905	18,649
211 Maintenance of Property	34,660	90,755	90,755	93,655	97,094	100,602
212 Operating Expenses	60,046	243,413	243,413	253,980	227,263	237,733
226 Professional Services	2,160	10,000	10,000	48,790	35,480	37,254
Total Non Statutory Recurrent Expenditure	515,501	860,330	860,330	994,028	904,131	932,617
752 Machinery & Equipment	4,307	117,000	117,000	19,100		7,500
755 Computer Software		7,500	7,500			
Total Non Statutory Capital Expenditure	4,307	124,500	124,500	19,100		7,500
101 Statutory Personal Emoluments	380,196	390,977	390,977	402,707	486,831	486,831
Total Statutory Expenditure	380,196	390,977	390,977	402,707	486,831	486,831
Total Subprogram 0261 :	900,004	1,375,807	1,375,807	1,415,835	1,390,962	1,426,948

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7075: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the payment of fees to consultants, doctors and lawyers; the outsourcing of legal and IT support services; the cost of appeals to courts such as the Caribbean Court of Justice (CCJ) and the Inter-American Court on Human Rights.
- 317 – This item includes provision to pay subscriptions to the Caribbean Financial Action Task Force (CFAFT), Implementation Agency for Crime and Security (IMPACS), International Criminal Court, The EGMONT Group of Financial Intelligence Unit and Arms Trade Treaty.
- 752 – Provides for the purchase of a Server Memory and Firewall.
- 753 – Provides for the purchase of Shelving and Workstations.

Subprogram 0201: THE DESIGN AND IMPLEMENTATION UNIT

- 752 – Provides for purchase of Air Purifiers.

Subprogram 0238: POLICE COMPLAINT AUTHORITY

- 226 – Provides investigation consultancy services.
- 752 – Provides for the purchase of laptop.

Subprogram 0240: FORENSIC SERVICES

- 226 – Provides for research services, consultancy services to provide advice to the department as it relates to validation projects and accreditation protocols and for other consultancy services.
- 317 – Provides for subscriptions to international organizations and journals, e.g. Forensic Society of Britain, IAFT, Human Genetics, AFQAM, International Association of Property & Evidence, TechNet, ASQ Membership Fee for QCO & Director.
- 751 – Provides for the purchase of an extractor fan and freezer box.
- 752 – Provides for the purchase of forensic laboratory equipment and laptops.

EXPLANATORY NOTES

Subprogram 0242: THE CRIMINAL JUSTICE RESEARCH AND PLANNING UNIT

- 223 – Provides for Electrical cabling.
- 226 – Provides for research services and consultancy services to the department.
- 752 – Provides for the purchase of a Server.
- 753 – Provides for the purchase of Office Dividers.

Subprogram 0243: PAYMENT OF CLAIMS MADE AGAINST THE CROWN

- 233 – Provides for payments of damages, costs for expert witnesses and expenses for overseas travel arising from claims made against the Crown.

Subprogram 0263: NATIONAL CRIME PREVENTION PROGRAMME

- 226 – Provides for crime consultancy services.
- 314 – Provides grants to individuals.
- 315 – Provides grants to non-profit organizations.
- 755 – Provides for the purchase of a development application software.

Program 240: Legal Services

Subprogram 0245: SOLICITOR GENERAL'S CHAMBERS

- 226 – Includes provision for the out sourcing of legal services, private investigators and doctors, required for verification of damages or claims.
- 752 – Provides for the purchase of a Photocopier and Backup System.

Subprogram 0246: PARLIAMENTARY COUNSEL SERVICES

- 226 – Provides for the payment of fees to consultants for Legislative Drafting and a Legislative Editor/Research Officer.
- 752 – Provides for the purchase of laptops, backup system and a server.

EXPLANATORY NOTES

755 – Provides for the purchase of digital management system software.

Subprogram 0271: LAW REFORM COMMISSION

226 – Provides consultants in legislative drafting and law reform.

752 – Provides for the purchase of a Server.

755 – Provides for the purchase of backup software.

Subprogram 0276: LAW REVISION OFFICE

226 – Provides for the payment of fees to consultants required for proof reading and legal work.

752 – Provides for the purchase of a Photocopier.

Program 241: Legal Registration Services

Subprogram 0247: REGISTRATION DEPARTMENT

226 – Includes provision for the payment of consultancy fees re Registration Management System, Disaster Recovery and Continuity Project, Upgrade to network infrastructure and Case Management System.

752 – Provides for the purchase of Security and Electrical Equipment

753 – Provides for the purchase of furniture.

755 – Provides for the purchase of software for the Registration Management System.

Program 242: Administration of Justice

Subprogram 0248: SUPREME COURT

226 – Provides consultancy services for technical support.

752 – Provides for the purchase of Security and other office equipment

EXPLANATORY NOTES

753 – Provides for the purchase of furniture.

755 – Provides for the purchase of software for the Library.

Subprogram 0249: MAGISTRATES COURTS

226 – Provides for consultancy fees to hand writing experts.

751 – Provides for the purchase and installation of air-conditioning split units at the Magistrates Courts (District B, District A & District E)

752 – Provides for the purchase of other office Equipment and Surveillance Systems.

755 – Provides for the purchase of application software for Court Case Management.

Subprogram 0250: PROCESS SERVING

752 – Provides for the purchase of handheld computers for the marshals.

Subprogram 0251: COMMUNITY LEGAL SERVICES COMMISSION

316 – Provides for the payment of legal fees for criminal and civil cases and payments for victims of crime, related staff and other expenses.

416 – Provides a capital grant for the purchasing of computer equipment.

Program 244: Police Services

Subprogram 0255: POLICE HEADQUARTERS AND MANAGEMENT

223 – Includes provision for network and electrical cabling, telephone installation and the installation of security systems and devices.

226 – Provides for professional fees for the renovation of police stations, structural and engineering services on construction related projects. It also includes consultancy services for the fees for consultant, Chaplin's, a nurse for the Wellness Program and applicants entering the Police Force.

317 – Provides for the contributions and membership fees of the Association of Caribbean Commissioners of Police (ACCP), International Criminal Police Organisation (INTERPOL) and Commission on Accreditation for Law Enforcement Agencies (CALEA)

EXPLANATORY NOTES

- 751 – Provides for the purchase of air condition units.
- 752 – Provides for the purchase of electrical, telecommunication, photographic computer hardware, security and workshop equipment and devices.
- 753 – Provides for the purchase of furniture and network racks.
- 755 – Provides for the purchase of policing software.

Subprogram 0256: GENERAL POLICE SERVICES

- 226 – Includes provision for professional services rendered by veterinary, farrier services, victim support program.
- 313 – Provides for grants to transport board for officers who use the public transportation.
- 756 – Includes provision for the purchase of motor vehicles and motorcycles for the Barbados Police Service.

Subprogram 0257: REGIONAL POLICE TRAINING CENTRE

- 226 – Provides for Professional fees for training and websites services.
- 752 – Includes the provision for the purchase of Tractor Mower and Food Processors.
- 756 – Includes the provision for the purchase of Tractor.
- 785 – Includes provision for the Construction of a new Female Dormitory at RPTC.

Subprogram 0258: POLICE BAND

- 753 – Provides for the purchase of musical instruments.
- 756 – Provides for the purchase of a bus/Coach.

Program 245: Law Enforcement- Anti-Money Laundering

Subprogram 0239: Compliance Unit

- 753 – Provides for the purchase of Office Dividers.
- 755 – Provides for the purchase of application software.

EXPLANATORY NOTES

Subprogram 0261: Financial Intelligence Unit

226 – Provides for consultancy services.

753 – Provides for the purchase of fireproof safes and a server.

**MINISTRY OF INDUSTRY, INNOVATION,
SCIENCE AND TECHNOLOGY**

**MINISTRY OF INDUSTRY, INNOVATION,
SCIENCE AND TECHNOLOGY**

STRATEGIC GOALS

- Lead the digital transformation agenda across the Public Service.
- Facilitate continuous training and upskilling in the area of information communication technologies for all persons.
- Lead the industrial transformation across Barbados thus facilitating the growth of micro, small, and medium sized agencies allowing them to export their products and services.
- To create synergies to support a culture of innovation and creativity towards the development of businesses and entrepreneurships within the communities.
- Fostering the creation of a national innovation system.
- Ensure that the implementation of digital solutions are customer-centric.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Innovation, Science And Smart Technology

FIFTY-ONE MILLION, FIVE HUNDRED AND NINETY THOUSAND, FIFTY-ONE DOLLARS

(\$51,590,051.00)

Mission Statement

To facilitate the Public's understanding and to fully embrace the use of smart technology initiatives.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 31 MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	13,041,368	13,783,751	13,783,751	13,497,219	15,106,311	15,030,849
043 APPLICATION OF MODERN IT	12,418,810	14,716,065	14,716,065	20,748,986	17,275,420	14,709,632
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	801,879	920,743	920,743	1,159,230	1,135,248	1,138,526
084 ESTABLISHMENT OF GOVTECH AGENCY				5,519,070	2,865,782	2,825,167
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	18,219,282	11,219,282	11,219,282	11,219,282	11,219,282	11,219,282
461 PRODUCT STANDARDS				5,111,910	5,111,910	5,111,910
Total Head 31 :	44,481,338	40,639,841	40,639,841	57,255,697	52,713,953	50,035,366

31 MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0315 Science, Market Research and Innovation	287,811	31,017	21,841	340,669	495,000	
0320 Public Sector Modernization Programme		709,941	80,933	790,874	5,887,148	
0368 INDUSTRY	191,391	323	19,433	211,147	53,000	380,000
7157 General Management and Cordination Services	1,281,986	60,628	120,491	1,463,105	2,107,051	
043 APPLICATION OF MODERN IT						
0032 Digital Solutions	2,077,605	37,783	158,991	2,274,379	67,000	
0036 Cyber Security					3,638,000	
0087 Shared Services					7,648,887	
0391 Technical Management Unit	430,993	34,947	27,679	493,619	21,000	
0392 Digital Infrastructure	505,509	36,149	42,506	584,164	1,893,200	526,944
081 DEVELOPMENT OF MANAGEMENT STRUCTURES						
0333 Efficiency Unit	890,351	28,679	79,700	998,730	160,500	
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT						
0462 B'DOS INVESTMENT AND DEV CORPORATION						4,352,253
461 PRODUCT STANDARDS						
0463 BARBADOS NATIONAL STANDARDS INSTITUTION						5,031,910
084 ESTABLISHMENT OF GOVTECH AGENCY						
0311 Establishment of GovTech Agency						5,462,670
TOTAL	5,665,646	939,467	551,574	7,156,687	21,970,786	15,753,777

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										13,497,219
				835,669						835,669
				6,678,022	1,769,225				1,769,225	8,447,247
				644,147						644,147
				3,570,156						3,570,156
										20,748,986
				2,341,379	60,000				60,000	2,401,379
				3,638,000	70,000				70,000	3,708,000
				7,648,887	2,341,293				2,341,293	9,990,180
				514,619						514,619
				3,004,308	1,130,500				1,130,500	4,134,808
										1,159,230
				1,159,230						1,159,230
										11,219,282
				4,352,253			6,867,029		6,867,029	11,219,282
										5,111,910
				5,031,910			80,000		80,000	5,111,910
										5,519,070
				5,462,670			56,400		56,400	5,519,070
				44,881,250	5,371,018		7,003,429		12,374,447	57,255,697

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the overall management of the Ministry.
SUBPROGRAMME:	7157	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To co-ordinate and manage the various activities of the Ministry to ensure that the Objectives of the organization are met in an efficient and effective manner.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7157 General Management and Coordination Services						
102 Other Personal Emoluments	-15,758	136,962	136,962	60,628	80,628	125,393
103 Employers Contributions	156,714	179,609	179,609	120,491	123,080	122,194
206 Travel	-320	8,000	8,000	8,000	8,000	8,000
207 Utilities	533,125	214,000	214,000	665,500	656,500	656,500
208 Rental of Property	44,021	27,000	27,000	66,000	48,000	48,000
209 Library Books & Publications	3,060	35,600	35,600	35,600	35,600	35,600
210 Supplies & Materials	227,659	137,093	217,093	183,635	249,769	257,769
211 Maintenance of Property	265,747	450,091	370,091	192,911	269,458	274,958
212 Operating Expenses	362,771	340,905	638,950	561,405	506,905	503,905
226 Professional Services	2,056,778	1,086,000	787,955	394,000	334,000	334,000
Total Non Statutory Recurrent Expenditure	3,633,798	2,615,260	2,615,260	2,288,170	2,311,940	2,366,319
756 Vehicles		95,000	95,000			
Total Non Statutory Capital Expenditure		95,000	95,000			
101 Statutory Personal Emoluments	1,896,688	1,682,988	1,682,988	1,281,986	1,361,187	1,372,623
Total Statutory Expenditure	1,896,688	1,682,988	1,682,988	1,281,986	1,361,187	1,372,623
Total Subprogram 7157 :	5,530,485	4,393,248	4,393,248	3,570,156	3,673,127	3,738,942

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the overall management of the Ministry.
SUBPROGRAMME:	0315	SCIENCE, MARKET RESEARCH AND INNOVATION
SUBPROGRAMME STATEMENT:		Government and at a national level; and oversee the strengthening of the national system of innovation, aimed at the realisation of a knowledge-based society and a smart Barbados.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0315 Science, Market Research and Innovation						
102 Other Personal Emoluments	3,793	33,561	33,561	31,017	31,017	31,017
103 Employers Contributions	9,771	34,904	34,904	21,841	34,904	34,904
206 Travel	3,013	5,000	5,000	5,000	5,000	5,000
212 Operating Expenses	330,296	390,000	390,000	390,000	390,000	390,000
226 Professional Services	10,200			100,000		
Total Non Statutory Recurrent Expenditure	357,073	463,465	463,465	547,858	460,921	460,921
101 Statutory Personal Emoluments	121,775	279,428	279,428	287,811	287,811	287,811
Total Statutory Expenditure	121,775	279,428	279,428	287,811	287,811	287,811
Total Subprogram 0315 :	478,848	742,893	742,893	835,669	748,732	748,732

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the overall management of the Ministry.
SUBPROGRAMME:	0320	PUBLIC SECTOR MODERNISATION PROGRAMME
SUBPROGRAMME STATEMENT:		To improve the effectiveness of the Government by increasing the adoption of digital channel to access public services by individuals and businesses; and an enhancement of the efficiency in the public service.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0320 Public Sector Modernization Programme						
102 Other Personal Emoluments	965,062	1,016,614	1,016,614	709,941	1,042,893	1,046,666
103 Employers Contributions	70,204	80,071	80,071	80,933	81,055	81,118
206 Travel	2,111	3,000	3,000	3,000	6,300	6,300
210 Supplies & Materials	61,728	4,500	57,639	45,000	50,800	50,800
211 Maintenance of Property	4,043	212,840	212,840	247,476	230,696	230,696
212 Operating Expenses	160,712	97,500	97,500	98,800	114,800	114,800
226 Professional Services	5,022,683	6,033,856	5,980,717	5,492,872	5,688,975	5,542,100
Total Non Statutory Recurrent Expenditure	6,286,543	7,448,381	7,448,381	6,678,022	7,215,519	7,072,479
751 Property & Plant				460,750		
752 Machinery & Equipment	29,275	573,425	481,371	514,875		1,007,088
753 Furniture and Fittings		16,200	16,200		1,007,088	1,823,017
755 Computer Software		100	92,154	793,600	1,823,017	
785 Assets Under Construction	130,525					
Total Non Statutory Capital Expenditure	159,800	589,725	589,725	1,769,225	2,830,105	2,830,105
Total Subprogram 0320 :	6,446,343	8,038,106	8,038,106	8,447,247	10,045,624	9,902,584

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 31 MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME: 040 Direction & Policy Formulation Services
PROGRAMME STATEMENT: To promote and facilitate investment in the manufacturing and services sectors, as well as to foster and promote the development of export trade and local handicrafts.
SUBPROGRAMME: 0368 INDUSTRY
SUBPROGRAMME STATEMENT: Provides for the collection and retrieval of data in the Industrial Sector utilizing quantitative and qualitative research methodologies; understanding the challenges and formulation of evidence-based policy to create the appropriate enabling environment.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0368 INDUSTRY						
102 Other Personal Emoluments		314	314	323	323	305
103 Employers Contributions		19,482	19,482	19,433	19,609	19,785
206 Travel	215	1,200	1,200	3,000	1,200	1,200
210 Supplies & Materials	556	2,250	2,250	5,000	4,500	4,500
212 Operating Expenses		1,200	1,200	35,000	30,200	30,200
226 Professional Services		6,850	6,850	10,000	10,000	10,000
315 Grants to Non-Profit Organisations	380,000	380,000	380,000	380,000	380,000	380,000
Total Non Statutory Recurrent Expenditure	380,771	411,296	411,296	452,756	445,832	445,990
101 Statutory Personal Emoluments	204,921	198,208	198,208	191,391	192,996	194,601
Total Statutory Expenditure	204,921	198,208	198,208	191,391	192,996	194,601
Total Subprogram 0368 :	585,692	609,504	609,504	644,147	638,828	640,591

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0032	Digital Solutions
SUBPROGRAMME STATEMENT:		Development and deployment of solutions for SMART public service delivery; and protecting and managing the integrity, security, availability, and reliability of Barbados' digital assets.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0032 Digital Solutions						
102 Other Personal Emoluments	24,718	107,998	107,998	37,783	22,464	37,783
103 Employers Contributions	13,809	236,073	236,073	158,991	232,967	233,857
206 Travel	412	15,000	15,000	7,000	10,000	10,000
211 Maintenance of Property		6,000	6,000			
226 Professional Services		55,000	55,000	60,000	60,000	60,000
317 Subscriptions		300	300			
Total Non Statutory Recurrent Expenditure	38,939	420,371	420,371	263,774	325,431	341,640
755 Computer Software		60,000	60,000	60,000	60,000	60,000
Total Non Statutory Capital Expenditure		60,000	60,000	60,000	60,000	60,000
101 Statutory Personal Emoluments	162,784	1,696,530	1,696,530	2,077,605	15,319	2,476,106
Total Statutory Expenditure	162,784	1,696,530	1,696,530	2,077,605	15,319	2,476,106
Total Subprogram 0032 :	201,723	2,176,901	2,176,901	2,401,379	400,750	2,877,746

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0036	CYBER SECURITY
SUBPROGRAMME STATEMENT:		To implement or to strengthen cybersecurity measures to ensure that all ICT and Information Systems are protected and to mitigated against ransomware or cyber-attacks.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0036 Cyber Security						
211 Maintenance of Property				650,000	250,000	550,000
212 Operating Expenses				848,000	377,000	377,000
226 Professional Services				2,140,000	2,140,000	2,140,000
316 Grants to Public Institutions					5,031,910	
Total Non Statutory Recurrent Expenditure				3,638,000	7,798,910	3,067,000
752 Machinery & Equipment				30,000	10,000	10,000
755 Computer Software				40,000	40,000	40,000
Total Non Statutory Capital Expenditure				70,000	50,000	50,000
Total Subprogram 0036 :				3,708,000	7,848,910	3,117,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0087	SHARED SERVICES
SUBPROGRAMME STATEMENT:		This subprogram provides a single electronic gateway to government information and services in order to facilitate easier interaction of citizens with government.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0087 Shared Services						
207 Utilities	2,890,293	2,615,627	2,615,627	2,615,627	2,140,471	2,140,471
211 Maintenance of Property	1,480,825	1,686,708	1,686,708	1,384,908	1,129,908	1,129,908
212 Operating Expenses	437,192	2,774,651	2,774,651	505,200	825,600	825,600
226 Professional Services	2,472,291	1,824,198	1,824,198	3,143,152	1,070,000	870,000
Total Non Statutory Recurrent Expenditure	7,280,601	8,901,184	8,901,184	7,648,887	5,165,979	4,965,979
752 Machinery & Equipment	312,156	160,000	160,000	160,000	460,000	460,000
755 Computer Software	389,268	40,000	40,000	2,181,293		
Total Non Statutory Capital Expenditure	701,423	200,000	200,000	2,341,293	460,000	460,000
Total Subprogram 0087 :	7,982,025	9,101,184	9,101,184	9,990,180	5,625,979	5,425,979

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		The overall goal of this program is to promote the use of Information and Communication Technologies (ICT's) in order to foster national social and economic development.
SUBPROGRAMME:	0391	TECHNICAL MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		Provide leadership and strategic direction in information and communications technology including the development of strategies and policies; and provide project management services including monitoring and evaluation.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0391 Technical Management Unit						
102 Other Personal Emoluments	51,960	32,951	32,951	34,947	34,947	34,947
103 Employers Contributions	116,411	28,003	28,003	27,679	27,679	28,033
206 Travel	286			2,000	2,000	2,000
212 Operating Expenses	26,548	75,000	75,000	19,000	75,000	75,000
Total Non Statutory Recurrent Expenditure	195,204	135,954	135,954	83,626	139,626	139,980
101 Statutory Personal Emoluments	1,226,696	418,442	418,442	430,993	430,994	430,994
Total Statutory Expenditure	1,226,696	418,442	418,442	430,993	430,994	430,994
Total Subprogram 0391 :	1,421,901	554,396	554,396	514,619	570,620	570,974

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	043	Application of Modern Information Technology
PROGRAMME STATEMENT:		To perform deregulatory and licensing functions in accordance with the Telecommunications Act Cap. 282B.
SUBPROGRAMME:	0392	DIGITAL INFRASTRUCTURE
SUBPROGRAMME STATEMENT:		including Government's WAN and Data Centre; and administer the Telecommunications Act including the monitoring of spectrum and issuing of licenses.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
043 APPLICATION OF MODERN IT	\$	\$	\$	\$	\$	\$
Subprogram 0392 Digital Infrastructure						
102 Other Personal Emoluments	152,247	162,121	162,121	36,149	35,764	35,378
103 Employers Contributions	56,228	75,632	75,632	42,506	69,503	69,461
206 Travel	828	12,000	12,000	12,000	12,000	12,000
207 Utilities	63,594	135,000	135,000	182,000	183,000	183,000
211 Maintenance of Property	151,510	231,200	231,200	222,200	190,200	187,400
212 Operating Expenses	168,509	249,000	249,000	273,000	191,000	191,000
226 Professional Services	392,667	240,000	240,000	1,204,000	616,000	478,000
315 Grants to Non-Profit Organisations	20,000	40,000	40,000	40,000	40,000	40,000
317 Subscriptions	462,608	481,944	481,944	486,944	486,944	486,944
Total Non Statutory Recurrent Expenditure	1,468,191	1,626,897	1,626,897	2,498,799	1,824,411	1,683,183
751 Property & Plant		422,250	422,250	250,000	250,000	250,000
752 Machinery & Equipment	869,462	354,300	354,300	510,500	22,500	52,500
756 Vehicles				370,000		
Total Non Statutory Capital Expenditure	869,462	776,550	776,550	1,130,500	272,500	302,500
101 Statutory Personal Emoluments	475,508	480,137	480,137	505,509	732,250	732,250
Total Statutory Expenditure	475,508	480,137	480,137	505,509	732,250	732,250
Total Subprogram 0392 :	2,813,160	2,883,584	2,883,584	4,134,808	2,829,161	2,717,933

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	081	Development of Management Structures
PROGRAMME STATEMENT:		To provide organisational development services such as organisational reviews and records management and other training and educational programmes.
SUBPROGRAMME:	0333	EFFICIENCY UNIT
SUBPROGRAMME STATEMENT:		Provides for change management services, business process mapping and reengineering, conducting surveys and organisational and manpower audits.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
081 DEVELOPMENT OF MANAGEMENT STRUCTURES	\$	\$	\$	\$	\$	\$
Subprogram 0333 Efficiency Unit						
102 Other Personal Emoluments	16,436	33,561	33,561	28,679	28,679	26,859
103 Employers Contributions	63,958	75,452	75,452	79,700	79,700	79,700
206 Travel	11,329	100	100	15,900	15,900	15,900
209 Library Books & Publications		250	250			
210 Supplies & Materials		16,070	16,070			
212 Operating Expenses	16,308	15,980	15,980	144,600		
226 Professional Services		30,800	30,800			
Total Non Statutory Recurrent Expenditure	108,032	172,213	172,213	268,879	124,279	122,459
101 Statutory Personal Emoluments	693,847	748,530	748,530	890,351	1,010,969	1,016,067
Total Statutory Expenditure	693,847	748,530	748,530	890,351	1,010,969	1,016,067
Total Subprogram 0333 :	801,879	920,743	920,743	1,159,230	1,135,248	1,138,526

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	084	Establishment of a GovTech Agency
PROGRAMME STATEMENT:		This agency will work with experienced stakeholders to provide technology and digital solutions to improve the lives of all citizens, as well as to advance innovation.
SUBPROGRAMME:	0311	GOVTECH BARBADOS LTD
SUBPROGRAMME STATEMENT:		Provides for the operations of GovTech Barbados Ltd.

MINISTRY OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
084 ESTABLISHMENT OF GOVTECH AGENCY	\$	\$	\$	\$	\$	\$
Subprogram 0311 Establishment of GovTech Agency						
316 Grants to Public Institutions				5,462,670	2,809,382	2,768,767
Total Non Statutory Recurrent Expenditure				5,462,670	2,809,382	2,768,767
416 Grants to Public Institutions				56,400	56,400	56,400
Total Non Statutory Capital Expenditure				56,400	56,400	56,400
Total Subprogram 0311 :				5,519,070	2,865,782	2,825,167

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	460	Investment, Industrial and Export Development
PROGRAMME STATEMENT:		To promote and facilitate investment in the manufacturing and services sectors, as well as to foster and promote the development of export trade and local handicrafts.
SUBPROGRAMME:	0462	BARBADOS INVESTMENT AND DEVELOPMENT CORPORATION
SUBPROGRAMME STATEMENT:		Provides for the development of indigenous manufacturing and service enterprises, to promote the export of Barbadian goods and services and to foster entrepreneurial activity in the economy.

MINISTER OF INDUSTRY, INNOVATION, SCIENCE AND TECHNOLOGY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
460 INVESTMENT, INDUSTRIAL AND EXPORT DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0462 B'DOS INVESTMENT AND DEV CORPORATION						
211 Maintenance of Property	225					
226 Professional Services	2,499,804	2,500,000	2,500,000			
316 Grants to Public Institutions	7,352,253	4,352,253	4,352,253	4,352,253	4,352,253	4,352,253
Total Non Statutory Recurrent Expenditure	9,852,282	6,852,253	6,852,253	4,352,253	4,352,253	4,352,253
416 Grants to Public Institutions	8,367,000	4,367,029	4,367,029	6,867,029	6,867,029	6,867,029
Total Non Statutory Capital Expenditure	8,367,000	4,367,029	4,367,029	6,867,029	6,867,029	6,867,029
Total Subprogram 0462 :	18,219,282	11,219,282	11,219,282	11,219,282	11,219,282	11,219,282

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	31	MINISTRY OF INDUSTRY INNOVATION, SCIENCE AND TECHNOLOGY
PROGRAMME:	461	Product Standards
PROGRAMME STATEMENT:		Provides for the coordination of standardization and standards-related activities necessary to support the policies of Government.
SUBPROGRAMME:	0463	BARBADOS NATIONAL STANDARDS INSTITUTION
SUBPROGRAMME STATEMENT:		Preparation and promotion of the use of standards; maintaining laboratories for testing; promotion of quality assurance; acting as Custodian of National Standards and certification of goods and services.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
461 PRODUCT STANDARDS	\$	\$	\$	\$	\$	\$
Subprogram 0463 BARBADOS NATIONAL STANDARDS INSTITUTION						
316 Grants to Public Institutions				5,031,910	5,031,910	5,031,910
Total Non Statutory Recurrent Expenditure				5,031,910	5,031,910	5,031,910
415 Grants to Non-Profit Organisations				80,000		
416 Grants to Public Institutions					80,000	80,000
Total Non Statutory Capital Expenditure				80,000	80,000	80,000
Total Subprogram 0463 :				5,111,910	5,111,910	5,111,910

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7157: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 212 - Provides for the hosting of and attendance at meetings, workshops and conferences for General Management and the Data Protection Commission.
- 226 - Provides for professional IT resources to support the work of the Ministry and the wider Public Service

Program 043: Application of Modern Information Technology

Subprogram 0392: DIGITAL INFRASTRUCTURE

- 212 - To attend Statutory Meetings, Seminars, Conference/Workshops, Exhibitions, Trade Shows and Study Groups to maintain the Crown's international Obligations.
- 317 - This covers the crown's obligation to its Regional and International Organizations including the International Telecommunications Union (ITU), the Commonwealth Telecommunications Organization (CTO) and the Caribbean Telecommunications Union (CTU)

Subprogram 0320: PUBLIC SECTOR MODERNISATION PROGRAMME

- 226 - Provides for consulting fees for Legal Reviews and Draft Regulations; Development of an E-Services Platform; Business Process Engineering of two (2) priority agencies; Software Application Development Services; Implementation of a Electronic Content Management System (ECMS); Operations of the Digitisation Centre; QEH Digitalisation Project; and Change Management and Communication Services.
- 751 - Provides for the purchase of a retrofitted container for the QEH Digitalisation Project and a Containerised Data Centre.
- 752 - Provides for the procurement of computer hardware and equipment for the Division of Economic Affairs and Investment; Fire Walls and Computer Hardware for the QEH Digitalisation Project.
- 753 - To provide for furniture and fittings
- 755 - Provides for the procurement of a dashboard for public investment projects (Public Investment Unit, Ministry of Finance, Economic Affairs and Investment); and a Human Resource Management Information System.

EXPLANATORY NOTES

Program 084: Establishment of a GovTech Agency

Subprogram 0311: GOVTECH BARBADOS LTD.

- 316 – Grants to non-profit organizations – to cover salaries, honoraria to Board and other operating expenses inclusive of professional services.
 - 416 – Grants to Public Institutions – to cover capital expenditure.
-

Program 461: Product Standards

Subprogram 0463: BARBADOS NATIONAL STANDARDS INSTITUTION

- 316 – Provides for a grant to the Barbados National Standards Institution to meet its staffing and operating costs during the financial year.
 - 415 – Provides for a grant to the Barbados National Standard Institution to meet its capital expenditure.
 - 226 - Provides for special technical assistance.
 - 416 - Provides for a grant to the Barbados Investment and Development Corporation to assist with the capital expenditure.
-

Program 0462: Investment, Industrial and Export Development

Subprogram 0462: BARBADOS INVESTMENT AND DEVELOPMENT CORPORATION

- 316 - Provides for a grant to the Barbados Investment and Development Corporation to assist with the current expenditure.

**MINISTRY OF FOREIGN AFFAIRS AND
FOREIGN TRADE**

THE MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Protecting the security and advancing the economic and social well-being of Barbados and its people.
- Securing Barbados' interests and elevating the country's image and profile globally.
- Embracing and partnering with the Barbados Diaspora.
- Promoting regional integration and cooperation.
- Maintaining and enhancing operational capability.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Foreign Affairs And Foreign Trade

SIXTY-ONE MILLION, FOUR HUNDRED AND THIRTY-TWO THOUSAND,
THREE HUNDRED AND FORTY-FIVE DOLLARS

(\$61,432,345.00)

Mission Statement

The objective of this Ministry is to promote the interests of Barbados in its international relations so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
330 DIR FORM&IMP OF FOREIGN POLICY	55,939,064	73,821,610	73,821,610	68,491,572	80,128,732	89,918,442
Total Head 32 :	55,939,064	73,821,610	73,821,610	68,491,572	80,128,732	89,918,442

32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
330 DIR FORM&IMP OF FOREIGN POLICY						
0060 Overseas Missions - United Kingdom		1,986,352	135,000	2,121,352	1,828,934	
0061 Overseas Missions Washington		2,138,011		2,138,011	1,904,444	
0062 Overseas Missions Canada		905,177	31,904	937,081	1,122,344	
0063 Overseas Missions Brussels		1,335,466	120,584	1,456,050	1,060,170	
0064 Overseas Missions Venezuela		500,257	15,000	515,257	748,900	
0065 Overseas Missions New York		1,403,976		1,403,976	1,356,089	
0066 Overseas Missions United Nations		1,859,667		1,859,667	1,354,726	
0067 Overseas Missions Toronto		858,220	56,040	914,260	1,073,449	
0068 Overseas Missions Miami		1,668,284		1,668,284	2,409,212	
0069 Overseas Missions Geneva Missions		2,018,586	45,540	2,064,126	1,731,248	
0070 Overseas Missions Brazil		538,236	45,000	583,236	653,550	
0075 Overseas Missions China		655,735		655,735	1,100,600	
0076 Overseas Missions Cuba		397,434		397,434	786,400	
0077 Overseas Missions - Panama		608,140	10,000	618,140	716,790	
0078 Overseas Missions - Ghana		674,582	25,000	699,582	1,010,616	
0091 National Implementation Coordination Unit for UNCTAD		108,002	13,040	121,042	797,436	
0092 Overseas Missions - Kenya		535,130	15,000	550,130	718,454	
0094 Overseas Missions – United Arab Emirates		765,093		765,093	842,265	
0095 Diaspora Unit		99,197	7,644	106,841	30,930	
0096 Ambassador to Caricom		146,744	7,644	154,388	90,030	
0097 Climate Change, SIDS & Law of the Sea		192,726	12,601	205,327	202,830	
0099 Overseas Missions - Ireland		863,333		863,333	1,003,370	
7080 General Management & Coordination Services	6,224,113	510,823	1,068,327	7,803,263	9,291,640	1,888,898
7081 Foreign Trade	835,114	223,497	99,873	1,158,484	578,706	3,199,360
TOTAL	7,059,227	20,992,668	1,708,197	29,760,092	32,413,133	5,088,258

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										68,491,572
				3,950,286	16,400				16,400	3,966,686
				4,042,455	36,000				36,000	4,078,455
				2,059,425	66,483				66,483	2,125,908
				2,516,220	5,000				5,000	2,521,220
				1,264,157	31,000				31,000	1,295,157
				2,760,065	7,000				7,000	2,767,065
				3,214,393						3,214,393
				1,987,709	21,500				21,500	2,009,209
				4,077,496	27,000				27,000	4,104,496
				3,795,374	35,000				35,000	3,830,374
				1,236,786	136,000				136,000	1,372,786
				1,756,335						1,756,335
				1,183,834	5,000				5,000	1,188,834
				1,334,930	12,500				12,500	1,347,430
				1,710,198	7,500				7,500	1,717,698
				918,478						918,478
				1,268,584	29,706				29,706	1,298,290
				1,607,358	231,000				231,000	1,838,358
				137,771						137,771
				244,418						244,418
				408,157						408,157
				1,866,703	245,000				245,000	2,111,703
				18,983,801	318,000				318,000	19,301,801
				4,936,550						4,936,550
				67,261,483	1,230,089				1,230,089	68,491,572

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	7080	GENERAL MANAGEMENT, COORDINATION AND OVERSEAS MISSIONS
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 7080 General Management & Coordination Services						
102 Other Personal Emoluments	851,787	950,537	950,537	510,823	779,967	662,511
103 Employers Contributions	744,388	1,119,423	1,119,423	1,068,327	1,083,846	1,083,931
206 Travel	48,203	90,000	90,000	68,100	250,500	250,500
207 Utilities	523,857	427,000	427,000	485,600	445,000	445,000
208 Rental of Property	4,909,353	5,009,353	5,009,353	5,331,250	5,335,820	5,356,250
209 Library Books & Publications	7,459	45,500	25,500	45,500	47,000	47,000
210 Supplies & Materials	181,586	140,300	160,300	142,550	128,500	133,500
211 Maintenance of Property	272,872	240,900	265,900	261,400	302,500	307,500
212 Operating Expenses	2,057,451	1,821,240	1,821,240	2,306,240	2,814,740	2,596,240
226 Professional Services	460,799	759,800	759,800	631,000	576,000	571,000
230 Contingencies	5,855	20,000	20,000	20,000	20,000	20,000
317 Subscriptions	1,508,867	1,888,898	1,863,898	1,888,898	1,888,898	1,888,898
Total Non Statutory Recurrent Expenditure	11,572,478	12,512,951	12,512,951	12,759,688	13,672,771	13,362,330
751 Property & Plant	91,948	35,000	44,500	30,000	25,000	15,000
752 Machinery & Equipment	11,181	55,000	42,000	45,000	34,500	30,000
753 Furniture and Fittings		16,000	1,500	13,000	16,000	15,000
756 Vehicles		195,000	195,000	230,000	250,000	250,000
Total Non Statutory Capital Expenditure	103,129	301,000	283,000	318,000	325,500	310,000
101 Statutory Personal Emoluments	5,301,031	7,109,919	7,109,919	6,224,113	7,607,581	7,646,145
Total Statutory Expenditure	5,301,031	7,109,919	7,109,919	6,224,113	7,607,581	7,646,145
Total Subprogram 7080 :	16,976,638	19,923,870	19,905,870	19,301,801	21,605,852	21,318,475

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	7081	FOREIGN TRADE
SUBPROGRAMME STATEMENT:		To promote and facilitate the development of Barbados' international trade, particularly its export trade and to strategically position Barbados to operate in and derive the maximum trade benefits from a changing global economic environment.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 7081 Foreign Trade						
102 Other Personal Emoluments	87,845	244,840	244,840	223,497	264,668	271,642
103 Employers Contributions	72,836	94,955	94,955	99,873	100,072	100,419
206 Travel	495	1,500	1,500	1,500	1,500	1,500
207 Utilities	967	7,000	7,000	4,000	8,000	8,000
208 Rental of Property		1,500	1,500	13,500	13,500	13,500
209 Library Books & Publications	808	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	7,833	8,500	8,500	8,500	9,000	9,000
211 Maintenance of Property	16,504	23,080	23,080	23,786	24,786	24,786
212 Operating Expenses	247,998	413,500	413,500	413,500	741,500	2,856,500
226 Professional Services	110,905	110,920	110,920	110,920	160,115	160,115
317 Subscriptions	3,309,031	3,199,360	3,199,360	3,199,360	3,199,360	3,199,360
Total Non Statutory Recurrent Expenditure	3,855,222	4,108,155	4,108,155	4,101,436	4,525,501	6,647,822
101 Statutory Personal Emoluments	808,420	849,603	849,603	835,114	888,202	891,145
Total Statutory Expenditure	808,420	849,603	849,603	835,114	888,202	891,145
Total Subprogram 7081 :	4,663,641	4,957,758	4,957,758	4,936,550	5,413,703	7,538,967

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0060 OVERSEAS MISSIONS – UNITED KINGDOM

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0060 Overseas Missions - United Kingdom						
102 Other Personal Emoluments	1,694,458	2,258,127	2,258,127	1,986,352	2,816,664	2,856,907
103 Employers Contributions	72,682	160,000	160,000	135,000	155,250	178,538
206 Travel	38,399	50,200	50,200	50,200	75,000	65,606
207 Utilities	184,904	238,815	238,815	240,315	250,315	250,315
208 Rental of Property	94,747	251,232	251,232	206,400	290,686	308,126
209 Library Books & Publications	311	4,240	4,240	2,310	5,495	5,764
210 Supplies & Materials	33,540	74,764	74,764	74,709	98,500	106,088
211 Maintenance of Property	501,858	501,858	501,858	671,258	625,636	694,864
212 Operating Expenses	266,723	375,080	375,080	583,742	495,048	521,751
223 Structures	163,270	120,000	120,000			
Total Non Statutory Recurrent Expenditure	3,050,893	4,034,316	4,034,316	3,950,286	4,812,594	4,987,959
751 Property & Plant	14,396				99,094	105,039
752 Machinery & Equipment		15,000	15,000	7,400	139,576	147,950
753 Furniture and Fittings	5,389	32,000	32,000	9,000	112,180	118,912
Total Non Statutory Capital Expenditure	19,786	47,000	47,000	16,400	350,850	371,901
Total Subprogram 0060 :	3,070,679	4,081,316	4,081,316	3,966,686	5,163,444	5,359,860

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0061 OVERSEAS MISSIONS – WASHINGTON

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0061 Overseas Missions Washington						
102 Other Personal Emoluments	1,795,702	2,348,956	2,348,956	2,138,011	3,014,656	2,960,399
206 Travel	45,080	46,900	46,900	63,400	66,570	69,900
207 Utilities	103,866	116,272	116,272	145,000	152,250	159,864
208 Rental of Property	95,504	103,140	103,140	106,000	111,300	116,865
209 Library Books & Publications	1,015	4,300	4,300	2,450	4,515	4,740
210 Supplies & Materials	26,599	82,850	82,850	83,550	88,325	93,846
211 Maintenance of Property	214,023	306,640	306,640	282,640	415,437	427,060
212 Operating Expenses	1,058,295	1,172,104	1,172,104	1,221,404	1,327,430	1,389,865
Total Non Statutory Recurrent Expenditure	3,340,084	4,181,162	4,181,162	4,042,455	5,180,483	5,222,539
751 Property & Plant			15,800	16,000	16,800	17,640
752 Machinery & Equipment					7,000	3,000
753 Furniture and Fittings		20,000	4,200	20,000	36,000	22,050
Total Non Statutory Capital Expenditure		20,000	20,000	36,000	59,800	42,690
Total Subprogram 0061 :	3,340,084	4,201,162	4,201,162	4,078,455	5,240,283	5,265,229

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0062 OVERSEAS MISSIONS – CANADA

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0062 Overseas Missions Canada						
102 Other Personal Emoluments	864,763	1,275,019	1,275,019	905,177	1,514,812	1,518,612
103 Employers Contributions	13,471	31,904	31,904	31,904	31,904	31,904
206 Travel	24,513	41,686	41,686	46,686	50,400	48,600
207 Utilities	54,857	118,166	118,166	97,095	103,154	110,193
208 Rental of Property	244,314	419,606	419,606	325,325	326,811	328,712
209 Library Books & Publications	1,696	4,988	4,988	2,950	5,285	5,549
210 Supplies & Materials	20,878	70,754	70,754	56,460	68,666	71,984
211 Maintenance of Property	306,694	269,590	269,590	317,937	353,269	373,076
212 Operating Expenses	219,752	282,733	282,733	275,891	298,532	313,142
Total Non Statutory Recurrent Expenditure	1,750,936	2,514,446	2,514,446	2,059,425	2,752,833	2,801,772
751 Property & Plant				25,343		
752 Machinery & Equipment		4,000	4,000	19,640	4,500	8,406
753 Furniture and Fittings		21,500	24,500	21,500	25,988	27,287
Total Non Statutory Capital Expenditure		25,500	28,500	66,483	30,488	35,693
Total Subprogram 0062 :	1,750,936	2,539,946	2,542,946	2,125,908	2,783,321	2,837,465

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0063 OVERSEAS MISSIONS – BRUSSELS

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0063 Overseas Missions Brussels						
102 Other Personal Emoluments	898,787	1,516,217	1,516,217	1,335,466	1,714,361	1,998,998
103 Employers Contributions	76,362	189,527	189,527	120,584	132,642	145,907
206 Travel	41,954	43,000	43,000	43,000	38,000	38,000
207 Utilities	97,225	117,700	117,700	117,700	122,700	122,700
208 Rental of Property	249,285	355,000	355,000	355,000	390,000	390,000
209 Library Books & Publications	2,128	2,800	2,800	2,800	2,800	2,800
210 Supplies & Materials	27,531	49,600	49,600	57,100	64,600	64,600
211 Maintenance of Property	140,185	256,570	256,570	281,570	202,000	202,000
212 Operating Expenses	153,696	198,000	198,000	203,000	208,000	208,000
Total Non Statutory Recurrent Expenditure	1,687,153	2,728,414	2,728,414	2,516,220	2,875,103	3,173,005
752 Machinery & Equipment	6,414	12,000	12,000	5,000	12,000	12,000
753 Furniture and Fittings	8,136	17,000	17,000		17,000	17,000
Total Non Statutory Capital Expenditure	14,550	29,000	29,000	5,000	29,000	29,000
Total Subprogram 0063 :	1,701,703	2,757,414	2,757,414	2,521,220	2,904,103	3,202,005

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0064	OVERSEAS MISSIONS – VENEZUELA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0064 Overseas Missions Venezuela						
102 Other Personal Emoluments	291,639	480,042	480,042	500,257		1,015,103
103 Employers Contributions		30,300	30,300	15,000		30,300
206 Travel	142	16,000	16,000	16,000		21,505
207 Utilities	20,290	44,400	44,400	46,000		61,710
208 Rental of Property	128,790	200,000	163,000	272,500		335,775
209 Library Books & Publications	252	2,500	2,500	1,250		3,025
210 Supplies & Materials	40,597	49,450	49,450	48,450		60,215
211 Maintenance of Property	109,308	182,600	157,100	173,500		211,200
212 Operating Expenses	141,412	163,000	225,500	191,200		321,242
Total Non Statutory Recurrent Expenditure	732,430	1,168,292	1,168,292	1,264,157		2,060,075
752 Machinery & Equipment	6,865			16,000		15,000
753 Furniture and Fittings	14,054		15,000	15,000		35,000
756 Vehicles	140,029					
Total Non Statutory Capital Expenditure	160,947		15,000	31,000		50,000
Total Subprogram 0064 :	893,377	1,168,292	1,183,292	1,295,157		2,110,075

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0065 OVERSEAS MISSIONS – NEW YORK

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0065 Overseas Missions New York						
102 Other Personal Emoluments	1,387,308	1,544,844	1,544,844	1,403,976	1,911,344	2,121,311
206 Travel	19,754	25,000	25,000	25,000	19,000	19,000
207 Utilities	61,753	100,500	100,500	93,000	105,000	105,000
208 Rental of Property	83,961	141,600	141,600	246,600	141,600	141,600
209 Library Books & Publications	422	1,200	1,200	900	1,200	1,200
210 Supplies & Materials	32,866	39,500	39,500	36,750	51,000	51,000
211 Maintenance of Property	302,066	270,500	270,500	270,500	245,500	245,500
212 Operating Expenses	564,611	683,339	683,339	683,339	756,558	785,727
Total Non Statutory Recurrent Expenditure	2,452,741	2,806,483	2,806,483	2,760,065	3,231,202	3,470,338
752 Machinery & Equipment				7,000	16,000	16,000
753 Furniture and Fittings		12,000	12,000		12,000	12,000
Total Non Statutory Capital Expenditure		12,000	12,000	7,000	28,000	28,000
Total Subprogram 0065 :	2,452,741	2,818,483	2,818,483	2,767,065	3,259,202	3,498,338

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0066 OVERSEAS MISSIONS – UNITED NATIONS

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0066 Overseas Missions United Nations						
102 Other Personal Emoluments	1,688,459	1,968,286	1,968,286	1,859,667	2,314,141	2,380,328
206 Travel	39,736	43,000	43,000	43,000	33,000	33,000
207 Utilities	71,247	117,700	117,700	97,700	122,700	122,700
208 Rental of Property	73,439	90,000	90,000	90,000	90,000	90,000
209 Library Books & Publications	1,097	2,800	2,800	1,950	2,800	2,800
210 Supplies & Materials	29,079	55,500	55,500	53,250	65,000	65,000
211 Maintenance of Property	358,625	275,050	275,050	275,050	290,050	290,050
212 Operating Expenses	717,474	793,776	793,776	793,776	829,358	863,569
Total Non Statutory Recurrent Expenditure	2,979,157	3,346,112	3,346,112	3,214,393	3,747,049	3,847,447
751 Property & Plant					20,000	20,000
752 Machinery & Equipment	5,636	4,500	4,500		20,000	20,000
753 Furniture and Fittings		15,000	15,000		15,000	15,000
Total Non Statutory Capital Expenditure	5,636	19,500	19,500		55,000	55,000
Total Subprogram 0066 :	2,984,792	3,365,612	3,365,612	3,214,393	3,802,049	3,902,447

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0067 OVERSEAS MISSIONS – TORONTO

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0067 Overseas Missions Toronto						
102 Other Personal Emoluments	757,349	937,497	937,497	858,220	1,236,862	1,238,515
103 Employers Contributions	35,080	56,040	56,040	56,040	56,040	56,040
206 Travel	187	10,540	10,540	10,540	6,300	17,300
207 Utilities	53,042	75,592	75,592	75,592	65,916	67,894
208 Rental of Property	553,516	682,802	682,802	675,009	701,007	715,188
209 Library Books & Publications	585	1,100	1,100	1,100	1,100	1,100
210 Supplies & Materials	13,239	31,638	31,638	31,638	36,151	34,329
211 Maintenance of Property	78,739	114,149	114,149	114,149	130,005	121,831
212 Operating Expenses	110,758	165,421	165,421	165,421	190,248	192,774
Total Non Statutory Recurrent Expenditure	1,602,494	2,074,779	2,074,779	1,987,709	2,423,629	2,444,971
752 Machinery & Equipment	3,577			15,000		
753 Furniture and Fittings		10,500	10,500	6,500	4,500	20,000
Total Non Statutory Capital Expenditure	3,577	10,500	10,500	21,500	4,500	20,000
Total Subprogram 0067 :	1,606,071	2,085,279	2,085,279	2,009,209	2,428,129	2,464,971

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0068 OVERSEAS MISSIONS – MIAMI

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0068 Overseas Missions Miami						
102 Other Personal Emoluments	1,431,938	1,795,223	1,795,223	1,668,284	1,959,501	2,051,601
206 Travel	3,037	22,850	22,850	22,850	23,968	25,192
207 Utilities	97,177	168,560	168,560	146,800	176,988	185,839
208 Rental of Property	1,324,868	1,325,548	1,245,548	997,900	1,047,313	1,099,678
209 Library Books & Publications	627	1,000	1,000	1,000	1,051	1,103
210 Supplies & Materials	33,699	31,750	31,750	36,250	41,188	43,311
211 Maintenance of Property	359,258	417,200	417,200	373,847	403,039	423,193
212 Operating Expenses	692,943	787,000	867,000	830,565	889,468	932,098
223 Structures	19,845					
Total Non Statutory Recurrent Expenditure	3,963,391	4,549,131	4,549,131	4,077,496	4,542,516	4,762,015
752 Machinery & Equipment		25,000	25,000	17,000	9,500	27,583
753 Furniture and Fittings		30,000	30,000	10,000	31,500	33,075
Total Non Statutory Capital Expenditure		55,000	55,000	27,000	41,000	60,658
Total Subprogram 0068 :	3,963,391	4,604,131	4,604,131	4,104,496	4,583,516	4,822,673

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME: 0069 OVERSEAS MISSIONS – GENEVA

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0069 Overseas Missions Geneva Missions						
102 Other Personal Emoluments	2,392,207	3,089,058	3,089,058	2,018,586	3,550,764	3,678,651
103 Employers Contributions	20,847	30,000	30,000	45,540	45,540	45,540
206 Travel	13,545	76,560	76,560	36,560	79,132	79,132
207 Utilities	69,687	123,205	123,205	100,000	149,436	150,825
208 Rental of Property	778,958	662,617	662,617	703,542	807,349	807,367
209 Library Books & Publications	3,100	6,404	6,404	4,604	11,632	12,031
210 Supplies & Materials	65,060	63,629	63,629	77,879	72,114	91,874
211 Maintenance of Property	198,527	230,074	230,074	200,000	260,804	262,846
212 Operating Expenses	572,616	608,663	608,663	608,663	741,254	758,431
Total Non Statutory Recurrent Expenditure	4,114,547	4,890,210	4,890,210	3,795,374	5,718,025	5,886,697
752 Machinery & Equipment	7,308	15,000	15,000	15,000		8,500
753 Furniture and Fittings	6,501	20,000	20,000	20,000	25,000	25,000
Total Non Statutory Capital Expenditure	13,809	35,000	35,000	35,000	25,000	33,500
Total Subprogram 0069 :	4,128,356	4,925,210	4,925,210	3,830,374	5,743,025	5,920,197

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

PROGRAMME: 330 Direction Formulation and Implementation of Foreign Policy

PROGRAMME STATEMENT: To direct, formulate and implement the foreign policy of Barbados.

SUBPROGRAMME: 0070 OVERSEAS MISSIONS – BRAZIL

SUBPROGRAMME STATEMENT: To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0070 Overseas Missions Brazil						
102 Other Personal Emoluments	446,145	995,121	995,121	538,236	1,194,282	1,195,024
103 Employers Contributions	25,373	45,000	45,000	45,000	49,016	53,938
206 Travel	124	27,000	27,000	27,000	14,500	23,500
207 Utilities	21,064	28,900	28,900	35,800	35,800	35,800
208 Rental of Property	191,775	289,000	289,000	238,800	291,000	296,000
209 Library Books & Publications	956	2,000	2,000	1,250	2,000	2,000
210 Supplies & Materials	4,661	31,000	31,000	24,150	36,800	36,800
211 Maintenance of Property	98,271	157,800	157,800	132,300	136,000	136,500
212 Operating Expenses	111,160	194,250	194,250	194,250	268,750	268,750
Total Non Statutory Recurrent Expenditure	899,531	1,770,071	1,770,071	1,236,786	2,028,148	2,048,312
752 Machinery & Equipment				18,000		
753 Furniture and Fittings		12,000	12,000	8,000	10,000	10,000
756 Vehicles				110,000		
Total Non Statutory Capital Expenditure		12,000	12,000	136,000	10,000	10,000
Total Subprogram 0070 :	899,531	1,782,071	1,782,071	1,372,786	2,038,148	2,058,312

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0075	OVERSEAS MISSIONS – PEOPLE'S REPUBLIC OF CHINA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0075 Overseas Missions China						
102 Other Personal Emoluments	906,617	1,139,193	1,139,193	655,735	1,150,897	1,270,023
206 Travel	58,038	50,000	50,000	65,000	75,000	85,000
207 Utilities	34,730	61,000	61,000	58,000	70,000	73,000
208 Rental of Property	594,271	700,000	700,000	684,000	805,000	865,000
209 Library Books & Publications		3,000	3,000	700	3,000	3,000
210 Supplies & Materials	4,911	32,000	32,000	25,450	41,400	38,900
211 Maintenance of Property	47,553	88,000	88,000	76,850	105,000	115,000
212 Operating Expenses	67,808	184,500	184,500	190,600	187,500	194,000
Total Non Statutory Recurrent Expenditure	1,713,927	2,257,693	2,257,693	1,756,335	2,437,797	2,643,923
Total Subprogram 0075 :	1,713,927	2,257,693	2,257,693	1,756,335	2,437,797	2,643,923

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0076	OVERSEAS MISSIONS – CUBA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0076 Overseas Missions Cuba						
102 Other Personal Emoluments	341,494	540,111	540,111	397,434	786,189	790,337
206 Travel	3,941	5,500	5,500	8,500	10,500	10,500
207 Utilities	56,838	120,400	120,400	120,400	124,700	124,700
208 Rental of Property	167,378	225,000	225,000	225,000	237,000	237,000
209 Library Books & Publications	600	950	950	950	1,350	1,350
210 Supplies & Materials	9,631	22,450	42,450	22,450	27,250	33,050
211 Maintenance of Property	150,697	206,220	206,220	290,500	333,200	333,200
212 Operating Expenses	37,536	98,300	78,300	118,600	140,300	140,300
Total Non Statutory Recurrent Expenditure	768,114	1,218,931	1,218,931	1,183,834	1,660,489	1,670,437
752 Machinery & Equipment				5,000		6,000
753 Furniture and Fittings		8,000	8,000		5,000	7,500
Total Non Statutory Capital Expenditure		8,000	8,000	5,000	5,000	13,500
Total Subprogram 0076 :	768,114	1,226,931	1,226,931	1,188,834	1,665,489	1,683,937

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0077	OVERSEAS MISSIONS - PANAMA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0077 Overseas Missions - Panama						
102 Other Personal Emoluments	483,357	1,108,566	1,108,566	608,140	1,330,632	1,462,625
103 Employers Contributions		25,000	25,000	10,000	25,500	26,000
206 Travel	3,455	15,900	15,900	15,900	7,000	7,000
207 Utilities	48,031	41,500	41,500	41,500	51,500	51,500
208 Rental of Property	289,672	366,800	366,800	388,860	481,480	494,806
209 Library Books & Publications		1,100	1,100	1,100	1,100	1,100
210 Supplies & Materials	11,108	37,900	37,900	38,050	31,050	25,250
211 Maintenance of Property	55,051	83,600	83,600	83,600	100,500	100,500
212 Operating Expenses	92,977	147,030	147,030	147,780	181,046	183,046
Total Non Statutory Recurrent Expenditure	983,651	1,827,396	1,827,396	1,334,930	2,209,808	2,351,827
752 Machinery & Equipment						8,500
753 Furniture and Fittings		9,000	9,000	12,500	14,400	8,900
Total Non Statutory Capital Expenditure		9,000	9,000	12,500	14,400	17,400
Total Subprogram 0077 :	983,651	1,836,396	1,836,396	1,347,430	2,224,208	2,369,227

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0078	OVERSEAS MISSIONS - GHANA
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0078 Overseas Missions - Ghana						
102 Other Personal Emoluments	770,697	1,020,063	1,020,063	674,582	1,797,056	1,844,767
103 Employers Contributions	7,991	35,000	35,000	25,000	49,016	49,016
206 Travel	13,603	29,550	29,550	21,550	29,550	29,550
207 Utilities	63,618	75,300	75,300	75,300	77,800	77,800
208 Rental of Property	262,244	477,000	477,000	484,250	564,250	578,163
209 Library Books & Publications	1,320	1,200	1,200	1,700	1,700	1,700
210 Supplies & Materials	68,632	61,200	61,200	47,800	60,700	64,200
211 Maintenance of Property	122,340	135,000	135,000	138,000	157,500	157,500
212 Operating Expenses	149,083	254,652	254,652	242,016	294,650	294,650
Total Non Statutory Recurrent Expenditure	1,459,527	2,088,965	2,088,965	1,710,198	3,032,222	3,097,346
752 Machinery & Equipment		10,000	10,000		7,000	7,500
753 Furniture and Fittings	8,646			7,500		
756 Vehicles	137,757					
Total Non Statutory Capital Expenditure	146,403	10,000	10,000	7,500	7,000	7,500
Total Subprogram 0078 :	1,605,930	2,098,965	2,098,965	1,717,698	3,039,222	3,104,846

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados
SUBPROGRAMME:	0091	National Implementation Coordination Unit for UNCTAD
SUBPROGRAMME STATEMENT:		The mandate of the National Implementation Coordination Unit is to support Barbados' Presidency of UNCTAD and to coordinate the positioning Barbados to play a key leadership role in

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0091 National Implementation Coordination Unit for UNCTAD						
102 Other Personal Emoluments	90,960	129,129	129,129	108,002	133,002	133,002
103 Employers Contributions	12,263	12,578	12,578	13,040	13,040	13,040
206 Travel		2,600	2,600	2,600	3,600	3,600
207 Utilities	12,713	53,272	53,272	34,922	62,272	62,272
208 Rental of Property		8,040	8,040	8,040	13,152	13,152
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	10,414	22,750	22,750	22,750	29,000	29,000
211 Maintenance of Property	19,571	23,700	23,700	23,700	23,700	23,700
212 Operating Expenses	46,101	96,500	96,500	496,500	118,700	118,700
226 Professional Services	159,986	302,245	302,245	208,424	30,500	30,500
Total Non Statutory Recurrent Expenditure	352,008	651,314	651,314	918,478	427,466	427,466
Total Subprogram 0091 :	352,008	651,314	651,314	918,478	427,466	427,466

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados
SUBPROGRAMME:	0092	Overseas Mission - Kenya
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0092 Overseas Missions - Kenya						
102 Other Personal Emoluments	579,870	1,011,567	1,011,567	535,130	1,301,884	1,333,296
103 Employers Contributions	458	35,000	35,000	15,000	49,016	49,016
206 Travel	1,221	14,550	29,550	11,550	14,550	14,550
207 Utilities	30,892	44,600	44,600	41,100	44,300	44,800
208 Rental of Property	157,036	252,260	252,260	252,260	480,000	480,000
209 Library Books & Publications		600	600	350	600	600
210 Supplies & Materials	61,893	52,250	52,250	43,900	32,850	44,350
211 Maintenance of Property	113,057	153,650	153,650	154,137	172,340	163,205
212 Operating Expenses	157,660	223,289	208,289	215,157	226,200	226,200
Total Non Statutory Recurrent Expenditure	1,102,087	1,787,766	1,787,766	1,268,584	2,321,740	2,356,017
751 Property & Plant				15,956		
752 Machinery & Equipment	16,804			3,750	7,500	7,500
753 Furniture and Fittings	24,302	15,000	15,000	10,000		
756 Vehicles	96,134					
Total Non Statutory Capital Expenditure	137,240	15,000	15,000	29,706	7,500	7,500
Total Subprogram 0092 :	1,239,327	1,802,766	1,802,766	1,298,290	2,329,240	2,363,517

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados
SUBPROGRAMME:	0094	Overseas Mission - United Arab Emirates (UAE)
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0094 Overseas Missions – United Arab Emirates						
102 Other Personal Emoluments	427,906	1,024,266	1,024,266	765,093	1,529,311	1,605,231
206 Travel	1,894	20,900	35,900	40,900	25,900	25,900
207 Utilities	52,995	107,940	107,940	94,940	94,940	94,940
208 Rental of Property	275,136	451,550	436,550	450,975	480,267	502,779
209 Library Books & Publications		750	750	500	1,000	1,000
210 Supplies & Materials	13,731	63,400	63,400	39,950	54,700	51,800
211 Maintenance of Property	22,565	149,500	149,500	98,000	151,050	151,550
212 Operating Expenses	40,770	168,893	168,893	117,000	180,893	185,431
Total Non Statutory Recurrent Expenditure	834,996	1,987,199	1,987,199	1,607,358	2,518,061	2,618,631
752 Machinery & Equipment		46,000	46,000		22,000	10,000
753 Furniture and Fittings	9,169	16,000	16,000	16,000		
756 Vehicles				215,000		
Total Non Statutory Capital Expenditure	9,169	62,000	62,000	231,000	22,000	10,000
Total Subprogram 0094 :	844,165	2,049,199	2,049,199	1,838,358	2,540,061	2,628,631

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0095	DIASPORA UNIT
SUBPROGRAMME STATEMENT:		To manage and leverage the engagement of the Barbados Diaspora globally as a potentially key element in the social and economic development of Barbados.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0095 Diaspora Unit						
102 Other Personal Emoluments				99,197	99,197	99,197
103 Employers Contributions				7,644	7,644	7,644
206 Travel				1,780	2,030	2,030
207 Utilities				2,400	3,600	3,600
209 Library Books & Publications					500	500
210 Supplies & Materials				1,250	15,450	15,450
211 Maintenance of Property					11,250	12,250
212 Operating Expenses				25,500	38,750	38,750
Total Non Statutory Recurrent Expenditure				137,771	178,421	179,421
Total Subprogram 0095 :				137,771	178,421	179,421

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0096	AMBASSADOR TO CARICOM
SUBPROGRAMME STATEMENT:		To promote the interests of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre through regional integration.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0096 Ambassador to Caricom						
102 Other Personal Emoluments				146,744	196,929	197,114
103 Employers Contributions				7,644	7,644	7,644
206 Travel				1,180	1,180	1,180
207 Utilities				3,600	3,600	3,600
209 Library Books & Publications				250	250	250
210 Supplies & Materials				2,500	15,450	15,450
211 Maintenance of Property					11,250	12,250
212 Operating Expenses				82,500	85,750	85,750
Total Non Statutory Recurrent Expenditure				244,418	322,053	323,238
Total Subprogram 0096 :				244,418	322,053	323,238

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0097	CLIMATE CHANGE, SIDS & LAW OF THE SEA
SUBPROGRAMME STATEMENT:		To promote the interests of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre through leadership in climate action, the promotio

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0097 Climate Change, SIDS & Law of the Sea						
102 Other Personal Emoluments				192,726		225,859
103 Employers Contributions				12,601		4,640
206 Travel				6,180		6,180
207 Utilities				6,300		6,300
209 Library Books & Publications				1,000		1,000
210 Supplies & Materials				8,100		15,450
211 Maintenance of Property				13,500		13,750
212 Operating Expenses				167,750		173,750
Total Non Statutory Recurrent Expenditure				408,157		446,929
Total Subprogram 0097 :				408,157		446,929

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
PROGRAMME:	330	Direction Formulation and Implementation of Foreign Policy
PROGRAMME STATEMENT:		To direct, formulate and implement the foreign policy of Barbados.
SUBPROGRAMME:	0099	OVERSEAS MISSIONS – Ireland
SUBPROGRAMME STATEMENT:		To promote the interest of Barbados in its international relations, so as to contribute to sustainable national development by helping to make Barbados a leading international business and leisure centre.

MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	Actual Expenditure 20 22-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
330 DIR FORM&IMP OF FOREIGN POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0099 Overseas Missions Ireland						
102 Other Personal Emoluments		1,296,759	1,296,759	863,333	1,398,977	2,326,905
103 Employers Contributions						
206 Travel		30,900	30,900	30,900	30,900	30,900
207 Utilities		57,040	57,040	57,040	57,040	85,530
208 Rental of Property		570,000	570,000	570,000	570,000	580,000
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials		66,000	66,000	59,900	59,400	59,400
211 Maintenance of Property		157,700	157,700	143,200	186,220	157,700
212 Operating Expenses		152,403	152,403	141,330	172,800	190,758
Total Non Statutory Recurrent Expenditure		2,331,802	2,332,802	1,866,703	1,906,337	3,448,293
752 Machinery & Equipment		56,000	56,000	31,000	20,000	
753 Furniture and Fittings		80,000	80,000	16,000	60,000	
756 Vehicles		220,000	220,000	198,000		
Total Non Statutory Capital Expenditure		356,000	356,000	245,000	80,000	
Total Subprogram 0099:		2,687,802	2,867,802	2,111,703	1,986,337	3,184,162

EXPLANATORY NOTES

Program 330: Direction, and Policy Formulation Services

Subprogram 7080: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provision is made for contractual fees related to legal consultation on Law of the Sea, Maritime Boundaries Negotiation and consultancy contracts, intranet solutions, Continued Digitization of Processes, Establishment and Set Up of the Metaverse Embassy and IT security.
- 317 – Provides for the contributions and membership fees to the Association of Caribbean States (ACS), Latin America and Caribbean States for regional and international organizations.
- 751 – Provides for the purchase of AC Units
- 752 – Provides for the purchase of computer equipment, printer and other office equipment.
- 753 – Provides for the purchase of furniture and fittings.
- 756 – Provides for purchase of vehicles.

Subprogram 7081: FOREIGN TRADE

- 226 – Provision is made for consultancy contracts for Economic Partnership Agreement (EPA) unit and UNCTAD.
- 317 – Provides for subscriptions and contributions to CARICOM Secretariat, Caribbean Export Development Agency, West Indian Committee, African, Caribbean Pacific (ACP), and General Agreement Tariffs and Trade/World Trade Organization (GATT/WTO).

Subprogram 0060: OVERSEAS MISSIONS – United Kingdom

- 752 – Provides for the purchase of telecommunications and other equipment
- 753 – Provides for the purchase of carpets, furniture and fixtures for Chancery and Residences

EXPLANATORY NOTES

Subprogram 0061:	OVERSEAS MISSIONS – Washington
751	– Provides for purchase of AC units
753	– Provides for the purchase of furniture
Subprogram 0062:	OVERSEAS MISSIONS – Canada
751	– Provides for purchase of AC Units
752	– Provides for purchase of computer equipment
753	– Provides for purchase of furniture
Subprogram 0063:	OVERSEAS MISSIONS – Brussels
752	– Provides for the purchase of computer equipment.
Subprogram 0065:	OVERSEAS MISSIONS – New York
752	- Provides for the purchase of computer equipment
753	– Provides for the purchase of furniture and fixtures.
Subprogram 0066:	OVERSEAS MISSIONS – United Nations
752	– Provides for the purchase of computer equipment
753	– Provides for the purchase of furniture and fixtures.
Subprogram 0067:	OVERSEAS MISSIONS – Toronto
752	- Provides for the purchase of generator
753	– Provides for the purchase of furniture
Subprogram 0068:	OVERSEAS MISSIONS – Miami
752	– Provides for the purchase of computer equipment
753	– Provides for the purchase of a furniture and fixtures for the office

EXPLANATORY NOTES

Subprogram 0069:	OVERSEAS MISSIONS – Geneva
752	- Provides for purchase of server and computer equipment
753	- Provides for the furniture
Subprogram 0070:	OVERSEAS MISSIONS – Brazil
753	- Provides for the purchase of furniture
756	- Provides for the purchase of a vehicle
Subprogram 0076:	OVERSEAS MISSIONS – Cuba
752	- Provides for the purchase of computers
Subprogram 0077:	OVERSEAS MISSIONS – Panama
753	- Provides for the purchase of furniture
Subprogram 0078:	OVERSEAS MISSIONS – Overseas Missions Ghana
753	- Provides for the purchase of furniture
Subprogram 0092:	OVERSEAS MISSIONS – Kenya
751	- Provides for the purchase of AC Units
752	- Provides for the purchase of computer equipment
753	- Provides for the purchase of furniture and fixtures
Subprogram 0094:	OVERSEAS MISSIONS – United Arab Emirates
752	-- Provides for the purchase of computer equipment
753	-- Provides for the purchase of furniture and fixtures
756	- Provides for the purchase of vehicle

EXPLANATORY NOTES

Subprogram 0099: OVERSEAS MISSIONS – Ireland

- 752 – Provides for the purchase of telecommunication, computer and office equipment
- 753 – Provides for the purchase of furniture and fixtures for Chancery and Residences
- 756 – Provides for the purchase of a diplomatic vehicle

**MINISTRY OF HOME AFFAIRS
AND INFORMATION**

MINISTRY OF HOME AFFAIRS AND INFORMATION

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To keep our points of entry safe and secure against the entry of undesirable persons and cargo and to oversee the seamless issuance of immigration and travel documents for Barbadians, foreign visitors and investors;
- To ensure that the life and property of all Barbadians remain safe and protected and that Barbados is in an adequate state of preparedness for any emergency, including natural disasters, fires, rescue and mass casualty emergency services.
- To work towards a drug-free Barbados by strengthening the services of the NCSA and other partners to implement targeted preventive drug education programmes, and to ensure the active engagement of the community in rehabilitation of substance abusers.
- To manage and ensure the secure custody of incarcerated offenders, care for juvenile offenders providing opportunities for rehabilitation and aftercare and to help offenders reintegrate into society upon their release.
- To provide Barbadians with high quality communications through an efficient, affordable, reliable and secure postal service which meets universal standards and conventions and to inform, educate and engage the public regarding the business of government using traditional and new media platforms to ensure the widest reach to all groups of society.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF HOME AFFAIRS AND INFORMATION

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry of Home Affairs, Information and Public Affairs

SIXTY-SIX MILLION, SEVEN HUNDRED AND FORTY-SIX THOUSAND, TWO HUNDRED AND SEVENTY-NINE DOLLARS

(\$66,746,279.00)

Mission Statement

The objective of this Ministry is to consistently provide satisfaction to its clients through the delivery of efficient and effective services.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 33 MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION& POLICY FORMULATION	19,769,776	6,489,948	6,489,948	6,098,061	6,141,391	6,196,687
042 INFORMATION & MEDIA RELATIONS	227,584	400,000	400,000	400,000	400,000	400,000
044 GOVERNMENT PRINTING SERVICES	3,731,564	4,410,265	4,410,265	4,841,804	4,320,982	5,382,443
167 NATIONAL METEOROLOGICAL SERVICES	10,196,011	9,810,902	10,075,902	6,968,475	12,063,029	12,336,415
200 NATIONAL EMERGENCY PREPAREDNESS	1,857,344	3,108,664	3,108,664	3,259,323	3,762,759	3,406,964
201 IMMIGRATION REGULATORY SERVICES	12,448,976	13,242,002	13,242,002	15,133,798	16,363,890	16,438,667
202 FIRE FIGHTING SERVICES	17,634,553	25,004,236	25,004,236	23,254,459	21,635,953	21,651,680
203 INFORMATION AND BROADCASTING SERVICES	3,135,419	3,870,460	3,870,460	4,045,590	4,009,644	3,942,123
243 CORRECTIVE AND REHABILITATIVE SERVICES	39,068,982	47,776,524	47,856,524	44,377,845	46,353,234	47,008,455
247 SERVICES IN PUBLIC AFFAIRS	497,679	1,440,633	1,440,633	1,635,616	1,690,344	1,678,344
Total Head 33 :	108,567,889	115,553,634	115,898,634	110,014,970	116,741,226	118,441,778

33 MINISTRY OF HOME AFFAIRS AND INFORMATION	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION & POLICY FORMULATION						
0200 Subscriptions & Contributions						499,077
0241 National Council on Substance Abuse						2,577,980
7070 General Management & Coordination Services	1,444,468	100,657	129,307	1,674,432	494,239	
7156 General Mgmt & Cord Services	159,875	64,495	20,883	245,253	217,730	
042 INFORMATION & MEDIA RELATIONS						
0047 Government Advertising					400,000	
044 GOVERNMENT PRINTING SERVICES						
0050 Printing Department	2,565,386	221,668	297,930	3,084,984	1,521,820	
167 NATIONAL METEOROLOGICAL SERVICES						
0180 Meteorological Department Services	2,098,163	203,930	251,782	2,553,875	1,763,100	2,651,500
200 NATIONAL EMERGENCY PREPAREDNESS						
0206 Department of Emergency Management	756,424	91,054	96,695	944,173	2,205,450	
201 IMMIGRATION REGULATORY SERVICES						
0202 Immigration Department	7,362,048	790,465	745,534	8,898,047	5,386,637	62,000
202 FIRE FIGHTING SERVICES						
0203 Fire Service Department	9,373,984	2,100,535	1,181,994	12,656,513	3,825,622	
203 INFORMATION AND BROADCASTING SERVICES						
0046 Operation of Government Information Services	2,302,550	43,532	239,713	2,585,795	1,088,005	6,704
0048 The Broadcasting Authority					243,103	20,000
243 CORRECTIVE AND REHABILITATIVE SERVICES						
0244 Penal System					90,000	
0252 Prisons Department	15,960,304	2,688,715	2,099,841	20,748,860	11,715,539	263,025
0253 Probation Department	1,323,491	37,623	127,285	1,488,399	679,379	
0254 Government Industrial Schools	2,525,719	258,671	300,271	3,084,661	1,708,790	

	RECURRENT					
33 MINISTRY OF HOME AFFAIRS AND INFORMATION	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
247 SERVICES IN PUBLIC AFFAIRS						
0207 Management & Operation of the Dept of Public Affairs		723,771	76,088	799,859	835,157	600
TOTAL	45,872,412	7,325,116	5,567,323	58,764,851	32,358,560	6,080,887

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										6,098,061
				499,077						499,077
				2,577,980				183,250	183,250	2,761,230
				2,168,671	206,100				206,100	2,374,771
				462,983						462,983
										400,000
				400,000						400,000
										4,841,804
				4,606,804	235,000				235,000	4,841,804
										6,968,475
				6,968,475						6,968,475
										3,259,323
				3,149,623	109,700				109,700	3,259,323
										15,133,798
				14,346,684	787,114				787,114	15,133,798
										23,254,459
				16,482,135	6,772,324				6,772,324	23,254,459
										4,045,590
				3,680,505	101,982				101,982	3,782,487
				263,103						263,103
										44,377,845
				90,000						90,000
				32,727,423	1,455,592				1,455,592	34,183,017
				2,167,778	28,000				28,000	2,195,778
				4,793,451	3,115,600				3,115,600	7,909,051

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				1,635,616						1,635,616
				97,020,307	12,811,413		183,250		12,994,663	110,014,970

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To supervise and control the general management functions of this Ministry and Departments under its control.
SUBPROGRAMME:	7070	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To develop, review and implement all approved policies and programmes in the Ministry and its Departments and to provide centralized accounting and human resource management for selected departments.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7070 General Management & Coordination Services						
102 Other Personal Emoluments	142,925	91,252	91,252	100,657	125,657	125,657
103 Employers Contributions	128,403	126,019	126,019	129,307	129,307	129,307
206 Travel	3,680	4,500	4,500	7,000	7,000	7,000
207 Utilities	35,433	60,390	90,390	93,357	93,357	93,357
208 Rental of Property	17,613	39,000	39,000	24,000	12,000	24,000
209 Library Books & Publications	852	3,300	3,300	3,300	3,300	3,300
210 Supplies & Materials	85,904	76,550	76,550	57,550	52,550	52,550
211 Maintenance of Property	66,979	114,779	64,779	90,950	87,100	82,100
212 Operating Expenses	134,873	133,082	153,082	163,082	137,629	133,082
226 Professional Services	263,611	196,917	196,917	55,000	341,848	342,960
Total Non Statutory Recurrent Expenditure	880,274	845,789	845,789	724,203	989,748	993,313
752 Machinery & Equipment		200,000	200,000	82,000	80,000	80,000
753 Furniture and Fittings	12,613	4,500	4,500	16,100	9,500	9,500
755 Computer Software	10,000	8,000	8,000	8,000	33,000	33,000
756 Vehicles				100,000		
Total Non Statutory Capital Expenditure	22,613	212,500	212,500	206,100	122,500	122,500
101 Statutory Personal Emoluments	1,367,961	1,357,281	1,357,281	1,444,468	1,459,004	1,466,803
Total Statutory Expenditure	1,367,961	1,357,281	1,357,281	1,444,468	1,459,004	1,466,803
Total Subprogram 7070 :	2,270,847	2,415,570	2,415,570	2,374,771	2,571,252	2,582,616

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility
SUBPROGRAMME:	7156	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		This sub-program provides for (i) The supervision and control of all administrative business for the departments under its control (ii) Formulation, execution and review of policy giving effect to all programmes of the Ministry and its Departments.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7156 General Mgmt & Cord Services						
102 Other Personal Emoluments	75,072	162,049	162,049	64,495	67,611	67,611
103 Employers Contributions	56,861	29,953	29,953	20,883	21,224	21,224
206 Travel	1,259	1,500	1,500	1,500	1,500	1,500
207 Utilities	77,466	102,000	102,000	36,000	36,000	36,000
208 Rental of Property	11,844	12,000	12,000	12,000	12,000	12,000
209 Library Books & Publications	3,710	4,000	4,000	1,130	1,130	1,130
210 Supplies & Materials	13,736	38,000	38,000	25,000	30,000	30,000
211 Maintenance of Property	2,550	36,500	36,500	29,000	22,000	22,000
212 Operating Expenses	99,512	232,100	232,100	63,100	63,100	63,100
226 Professional Services	17,800	200,000	200,000	50,000	50,000	50,000
316 Grants to Public Institutions	14,148,631					
Total Non Statutory Recurrent Expenditure	14,508,440	818,102	818,102	303,108	304,565	304,565
101 Statutory Personal Emoluments	359,826	146,124	146,124	159,875	159,875	159,875
Total Statutory Expenditure	359,826	146,124	146,124	159,875	159,875	159,875
Total Subprogram 7156 :	14,868,265	964,226	964,226	462,983	464,440	464,440

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To supervise and control the general management functions of this Ministry and Departments under its control.
SUBPROGRAMME:	0200	SUBSCRIPTIONS AND CONTRIBUTIONS
SUBPROGRAMME STATEMENT:		To provide contributions to Caribbean Disaster Emergency Response Agency, Universal Postal Union and Caribbean Postal Union.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0200 Subscriptions & Contributions						
317 Subscriptions	391,108	493,589	493,589	499,077	502,751	502,751
Total Non Statutory Recurrent Expenditure	391,108	493,589	493,589	499,077	502,751	502,751
Total Subprogram 0200 :	391,108	493,589	493,589	499,077	502,751	502,751

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To supervise and control the general management functions of this Ministry and Departments under its control.
SUBPROGRAMME:	0241	NATIONAL COUNCIL ON SUBSTANCE ABUSE
SUBPROGRAMME STATEMENT:		To advise the Minister on illegal drug use and control, to collect data on drug use by research and scientific analysis and to coordinate community projects in the integrated demand reduction process.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION& POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0241 National Council on Substance Abuse						
211 Maintenance of Property	254					
316 Grants to Public Institutions	2,239,302	2,521,353	2,521,353	2,577,980	2,582,588	2,622,020
Total Non Statutory Recurrent Expenditure	2,239,556	2,521,353	2,521,353	2,577,980	2,582,588	2,622,020
416 Grants to Public Institutions		95,210	95,210	183,250	20,360	24,860
Total Non Statutory Capital Expenditure		95,210	95,210	183,250	20,360	24,860
Total Subprogram 0241 :	2,239,556	2,616,563	2,616,563	2,771,230	2,602,948	2,646,880

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 33 **MINISTRY OF HOME AFFAIRS AND INFORMATION**

PROGRAMME: 042 **Information and Media Relations**

PROGRAMME STATEMENT: Provides for the management and control of the Government Advertising Department.

SUBPROGRAMME: 0047 **GOVERNMENT ADVERTISING**

SUBPROGRAMME STATEMENT: Provides for the management of Government Advertising Department, excluding advertising done by the Registration Department (Courts) and the Ministry of the Public Service.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
042 INFORMATION & MEDIA RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0047 Government Advertising						
212 Operating Expenses	227,584	400,000	400,000	400,000	400,000	400,000
Total Non Statutory Recurrent Expenditure	227,584	400,000	400,000	400,000	400,000	400,000
Total Subprogram 0047 :	227,584	400,000	400,000	400,000	400,000	400,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	044	Government Printing Services
PROGRAMME STATEMENT:		To provide printing services for all the Ministries and Departments of Central Government, as well as for Statutory Bodies and Regional Organisations.
SUBPROGRAMME:	0050	PRINTING DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the operation of the Printing Department, including the printing of the Laws of Barbados, Hansard for both houses of Parliament and the Official Gazette.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
044 GOVERNMENT PRINTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0050 Printing Department						
102 Other Personal Emoluments	204,776	144,072	184,072	221,668	271,668	271,668
103 Employers Contributions	257,943	332,287	292,287	297,930	298,418	328,421
206 Travel	736	6,000	6,000	6,000	6,000	6,000
207 Utilities	221,039	338,400	338,400	340,500	352,500	377,600
208 Rental of Property	9,673	13,000	13,000	13,000	13,000	13,000
209 Library Books & Publications				3,600	3,600	3,600
210 Supplies & Materials	498,012	584,220	584,220	584,220	97,700	101,200
211 Maintenance of Property	270,436	398,500	398,500	456,500	472,600	472,600
212 Operating Expenses	33,484	118,862	118,862	118,000	118,000	118,000
Total Non Statutory Recurrent Expenditure	1,496,099	1,935,341	1,935,341	2,041,418	1,633,486	1,692,089
751 Property & Plant		25,000	25,000		20,000	20,000
752 Machinery & Equipment	36,044	40,000	40,000	160,000	50,000	50,000
756 Vehicles				75,000		
Total Non Statutory Capital Expenditure	36,044	65,000	65,000	235,000	70,000	70,000
101 Statutory Personal Emoluments	2,199,421	2,409,924	2,409,924	2,565,386	2,617,496	3,620,354
Total Statutory Expenditure	2,199,421	2,409,924	2,409,924	2,565,386	2,617,496	3,620,354
Total Subprogram 0050 :	3,731,564	4,410,265	4,410,265	4,841,804	4,320,982	5,382,443

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	167	National Meteorological Services
PROGRAMME STATEMENT:		To provide expenditure for the administration, operation and further scientific development of the Barbados Meteorological Services.
SUBPROGRAMME:	0180	Meteorological Department Services
SUBPROGRAMME STATEMENT:		To provide impact- based forecasts and warning services for Barbados, through a well-established multi-hazard early warning system, supported by a diverse array of observational platforms, deterministic and statistical modelling.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
167 NATIONAL METEOROLOGICAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0180 Meteorological Department Services						
102 Other Personal Emoluments	225,545	89,033	89,033	203,930	283,960	289,340
103 Employers Contributions	209,183	214,589	214,589	251,782	252,761	277,738
206 Travel	25,756	105,000	39,543	105,000	115,000	120,000
207 Utilities	119,585	129,000	149,000	139,000	149,000	154,000
208 Rental of Property	1,610	6,000	6,000	7,000	7,000	7,000
209 Library Books & Publications		2,500	2,500	2,500	2,500	2,500
210 Supplies & Materials	105,231	111,350	131,350	156,650	165,600	163,200
211 Maintenance of Property	758,084	718,950	730,407	928,950	1,029,250	1,116,750
212 Operating Expenses	144,887	258,900	268,900	263,000	288,500	294,500
223 Structures		11,000		21,000	19,000	21,000
226 Professional Services	73,820	140,000	155,000	140,000	140,000	140,000
317 Subscriptions	3,259,682	2,551,500	2,551,500	2,651,500	2,656,500	2,761,500
Total Non Statutory Recurrent Expenditure	4,923,384	4,337,822	4,337,822	4,870,312	5,109,071	5,347,528
751 Property & Plant	18,166	60,000	60,000		60,000	60,000
752 Machinery & Equipment	3,247,532	3,300,000	3,300,000		4,500,000	4,500,000
755 Computer Software	81,278	240,000	240,000		275,000	295,000
Total Non Statutory Capital Expenditure	3,346,976	3,600,000	3,600,000		4,835,000	4,855,000
101 Statutory Personal Emoluments	1,925,651	1,873,080	2,138,080	2,098,163	2,118,958	2,133,887
Total Statutory Expenditure	1,925,651	1,873,080	2,138,080	2,098,163	2,118,958	2,133,887
Total Subprogram 0180 :	10,196,011	9,810,902	10,075,902	6,968,475	12,063,029	12,336,415

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	200	National Emergency Preparedness
PROGRAMME STATEMENT:		To coordinate the Disaster Management programmes and activities both within the public service and on a national scale.
SUBPROGRAMME:	0206	DEPARTMENT OF EMERGENCY MANAGEMENT
SUBPROGRAMME STATEMENT:		Facilitates the implementation of the programmes and activities of the Department of Emergency Management in the execution of its National Comprehensive Disaster Management Strategy and Framework.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
200 NATIONAL EMERGENCY PREPAREDNESS	\$	\$	\$	\$	\$	\$
Subprogram 0206 Department of Emergency Management						
102 Other Personal Emoluments	62,829	97,298	97,298	91,054	106,054	162,492
103 Employers Contributions	53,297	84,255	84,255	96,695	97,529	83,171
206 Travel	4,199	13,000	13,000	13,000	13,000	13,000
207 Utilities	431,769	473,200	473,200	473,200	463,200	473,200
208 Rental of Property		13,950	13,950	13,950	13,950	13,950
209 Library Books & Publications	1,000	2,100	2,100		2,100	2,100
210 Supplies & Materials	69,487	94,550	94,550	94,550	94,550	91,550
211 Maintenance of Property	136,653	184,100	204,100	184,100	184,100	186,600
212 Operating Expenses	451,359	766,400	946,400	766,400	766,400	766,400
226 Professional Services	140,137	355,000	155,000	355,000	355,000	355,000
230 Contingencies		305,250	305,250	305,250	805,250	457,875
Total Non Statutory Recurrent Expenditure	1,350,730	2,389,103	2,389,103	2,393,199	2,901,133	2,605,338
752 Machinery & Equipment	13,097	46,200	46,200	96,200	96,200	36,200
753 Furniture and Fittings		9,000	9,000	13,500	9,000	9,000
Total Non Statutory Capital Expenditure	13,097	55,200	55,200	109,700	105,200	45,200
101 Statutory Personal Emoluments	493,517	664,361	664,361	756,424	756,426	756,426
Total Statutory Expenditure	493,517	664,361	664,361	756,424	756,426	756,426
Total Subprogram 0206 :	1,857,344	3,108,664	3,108,664	3,259,323	3,762,759	3,406,964

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME: 201 Immigration Regulatory Services
PROGRAMME STATEMENT: To control immigration and emigration in accordance with International Standards.
SUBPROGRAMME: 0202 IMMIGRATION DEPARTMENT
SUBPROGRAMME STATEMENT: Provides for the cost of an efficient Immigration Regulatory Service.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0202 Immigration Department						
102 Other Personal Emoluments	690,558	779,396	779,396	790,465	912,690	918,632
103 Employers Contributions	763,953	852,380	852,380	745,534	940,506	945,405
206 Travel	3,794	20,000	20,000	20,000	20,000	20,000
207 Utilities	760,185	881,137	881,137	948,287	881,137	881,137
208 Rental of Property	22,467	26,805	26,805	31,084	31,084	31,084
209 Library Books & Publications	830	4,496	4,496	4,496	4,496	4,496
210 Supplies & Materials	112,618	193,125	193,125	226,003	225,980	230,680
211 Maintenance of Property	983,345	1,374,907	1,374,907	1,606,374	1,721,312	1,728,663
212 Operating Expenses	1,336,669	1,259,792	1,259,792	2,310,393	3,406,399	3,406,399
226 Professional Services	183,675	240,000	240,000	240,000	240,000	240,000
317 Subscriptions	47,399	62,000	62,000	62,000	62,000	62,000
Total Non Statutory Recurrent Expenditure	4,905,492	5,694,038	5,694,038	6,984,636	8,445,604	8,468,496
752 Machinery & Equipment		168,450	168,450	472,131	168,450	168,450
753 Furniture and Fittings		82,983	82,983	82,983	82,983	82,983
755 Computer Software		132,000	132,000	132,000	132,000	132,000
756 Vehicles				100,000		
Total Non Statutory Capital Expenditure		383,433	383,433	787,114	383,433	383,433
101 Statutory Personal Emoluments	7,002,395	7,164,531	7,164,531	7,362,048	7,534,853	7,586,738
Total Statutory Expenditure	7,002,395	7,164,531	7,164,531	7,362,048	7,534,853	7,586,738
Total Subprogram 0202 :	11,907,887	13,242,002	13,242,002	15,133,798	16,363,890	16,438,667

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME: 201 Immigration Regulatory Services
PROGRAMME STATEMENT: To control immigration and emigration in accordance with International Standards.
SUBPROGRAMME: 0204 ENHANCEMENT OF IMMIGRATION SERVICES
SUBPROGRAMME STATEMENT: To implement the project for the enhancement of services provided by the Immigration Department.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
201 IMMIGRATION REGULATORY SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0204 Enhancement of Immigration Services						
226 Professional Services	20,000					
Total Non Statutory Recurrent Expenditure	20,000					
752 Machinery & Equipment	521,090					
Total Non Statutory Capital Expenditure	521,090					
Total Subprogram 0204 :	541,090					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	202	Fire Fighting Services
PROGRAMME STATEMENT:		To carry out its functions in accordance with the Fire Service Act Cap.163.
SUBPROGRAMME:	0203	FIRE SERVICE DEPARTMENT
SUBPROGRAMME STATEMENT:		To provide for the protection of lives and property, controlling and extinguishing fires, providing special services, implementing training for new recruits and the inspection and monitoring of premises for fire safety purposes.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
202 FIRE FIGHTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0203 Fire Service Department						
102 Other Personal Emoluments	1,849,232	2,765,043	2,765,043	2,100,535	3,038,962	3,042,851
103 Employers Contributions	1,186,854	1,462,082	1,462,082	1,181,994	1,599,119	1,612,538
206 Travel	74,519	113,631	113,631	113,631	113,631	113,631
207 Utilities	510,426	850,380	850,380	850,380	855,380	870,380
208 Rental of Property	44,407	43,500	43,500	43,500	43,500	43,500
209 Library Books & Publications	1,723	2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	221,481	177,300	177,300	213,600	50,500	50,500
211 Maintenance of Property	1,216,879	1,719,500	1,719,500	1,919,611	2,180,611	2,180,611
212 Operating Expenses	678,142	479,100	479,100	402,400	845,300	695,300
223 Structures		10,500	10,500	10,500	10,000	10,000
226 Professional Services	14,400	20,000	20,000	20,000	20,000	20,000
230 Contingencies		250,000	250,000	250,000	250,000	250,000
250 Depreciation Expense	850					
Total Non Statutory Recurrent Expenditure	5,798,913	7,893,036	7,893,036	7,108,151	9,009,003	8,891,311
751 Property & Plant	13,348	35,500	185,500	35,500		
752 Machinery & Equipment	293,341	606,384	606,384	687,250		
753 Furniture and Fittings	100,179	61,720	61,720	61,720	61,720	61,720
755 Computer Software		30,000	30,000	30,000	10,000	10,000
756 Vehicles	1,444,551	2,067,146	4,572,699	3,000,000		
785 Assets Under Construction	517,356	2,957,854	302,301	2,957,854		
Total Non Statutory Capital Expenditure	2,368,775	5,758,604	5,758,604	6,772,324	71,720	71,720
101 Statutory Personal Emoluments	9,466,865	11,352,596	11,352,596	9,373,984	12,555,230	12,688,649
Total Statutory Expenditure	9,466,865	11,352,596	11,352,596	9,373,984	12,555,230	12,688,649
Total Subprogram 0203 :	17,634,553	25,004,236	25,004,236	23,254,459	21,635,953	21,651,680

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	203	Information and Broadcasting Services
PROGRAMME STATEMENT:		Provides for the management of public relations for the Government and the control of broadcasting entities in Barbados.
SUBPROGRAMME:	0046	OPERATION OF GOVERNMENT INFORMATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the general management of a Public Relations Program on behalf of the Government.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
203 INFORMATION AND BROADCASTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0046 Operation of Government Information Services						
102 Other Personal Emoluments	38,965	44,080	44,080	43,532	77,918	77,918
103 Employers Contributions	189,866	244,212	244,212	239,713	242,723	294,821
206 Travel	31,147	35,000	35,000	35,000	45,000	45,000
207 Utilities	222,110	242,431	242,431	248,238	185,874	185,874
208 Rental of Property	22,140	24,800	24,800	24,800	22,400	22,400
209 Library Books & Publications		8,004	8,004	8,004	9,754	11,892
210 Supplies & Materials	58,732	116,856	116,856	117,018	142,856	136,956
211 Maintenance of Property	101,097	240,213	240,213	199,024	127,844	132,071
212 Operating Expenses	236,009	361,658	361,658	385,921	251,256	129,100
226 Professional Services	16,025	30,000	30,000	70,000	70,000	70,000
317 Subscriptions	1,763	6,704	6,704	6,705	6,704	6,704
Total Non Statutory Recurrent Expenditure	917,853	1,353,958	1,353,958	1,377,955	1,182,329	1,112,736
751 Property & Plant		6,401	6,401		6,401	6,401
752 Machinery & Equipment	103,873	66,880	66,880	61,982	82,002	73,950
753 Furniture and Fittings	7,659	25,000	25,000	40,000	14,000	14,000
755 Computer Software	29,918				60,000	60,000
756 Vehicles	98,601					
Total Non Statutory Capital Expenditure	240,050	98,281	98,281	101,982	162,403	154,351
101 Statutory Personal Emoluments	1,931,687	2,264,537	2,264,537	2,302,550	2,414,319	2,424,443
Total Statutory Expenditure	1,931,687	2,264,537	2,264,537	2,302,550	2,414,319	2,424,443
Total Subprogram 0046 :	3,089,590	3,716,776	3,716,776	3,782,487	3,759,051	3,691,530

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 33 MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME: 203 Information and Broadcasting Services
PROGRAMME STATEMENT: Provides for the management of public relations for the Government and the control of broadcasting entities in Barbados.
SUBPROGRAMME: 0048 THE BROADCASTING AUTHORITY
SUBPROGRAMME STATEMENT: Provides for the administering of the Broadcasting Act CAP.247B.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
203 INFORMATION AND BROADCASTING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0048 The Broadcasting Authority						
207 Utilities	6,932	12,000	12,000	6,000	6,000	6,000
212 Operating Expenses	38,897	121,684	121,684	237,103	224,593	224,593
317 Subscriptions		20,000	20,000	20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	45,829	153,684	153,684	263,103	250,593	250,593
Total Subprogram 0048 :	45,829	153,684	153,684	263,103	250,593	250,593

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
SUBPROGRAMME:	0244	PENAL SYSTEM
SUBPROGRAMME STATEMENT:		To provide for the continuation of the process of implementing the new Penal System.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0244 Penal System						
212 Operating Expenses		16,000	16,000	16,000	16,000	
226 Professional Services	42,000	74,000	74,000	74,000	44,000	44,000
Total Non Statutory Recurrent Expenditure	42,000	90,000	90,000	90,000	60,000	44,000
Total Subprogram 0244 :	42,000	90,000	90,000	90,000	60,000	44,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed for their rehabilitation.
SUBPROGRAMME:	0252	PRISONS DEPARTMENT
SUBPROGRAMME STATEMENT:		To rehabilitate inmates by providing adequate staff to supervise the security of the Prisons and to have officers capable of instructing inmates in skills.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0252 Prisons Department						
102 Other Personal Emoluments	2,055,005	2,834,950	2,834,950	2,688,715	3,578,902	3,607,932
103 Employers Contributions	1,855,906	2,254,501	2,254,501	2,099,841	2,381,096	2,447,381
206 Travel		1,000	1,000	1,000	1,000	1,000
207 Utilities	4,002,893	3,174,427	3,174,427	3,612,945	3,612,945	3,612,945
208 Rental of Property	17,339	24,340	24,340	30,528	30,528	30,528
209 Library Books & Publications		100	100	6,731	6,731	6,731
210 Supplies & Materials	2,778,447	3,920,581	3,920,581	3,536,000	4,536,000	4,536,000
211 Maintenance of Property	4,003,143	3,762,003	3,762,003	3,396,072	4,396,072	4,396,072
212 Operating Expenses	395,861	718,956	718,956	944,452	972,129	972,129
226 Professional Services	92,090	187,810	187,810	187,810	254,486	254,486
314 Grants To Individuals	150,000	250,000	250,000	250,000	250,000	250,000
315 Grants to Non-Profit Organisations		1,000	1,000	1,000	1,000	1,000
317 Subscriptions	6,075	8,215	8,215	12,025	12,025	12,025
Total Non Statutory Recurrent Expenditure	15,356,759	17,137,883	17,137,883	16,767,119	20,032,914	20,128,229
751 Property & Plant	13,035	31,799	41,151	36,935	36,935	36,935
752 Machinery & Equipment	306,893	1,839,276	1,852,700	905,805		
753 Furniture and Fittings		17,320	19,105			
755 Computer Software		23,587	15,561			
756 Vehicles	139,154	434,646	418,111	512,852		410,000
Total Non Statutory Capital Expenditure	459,082	2,346,628	2,346,628	1,455,592	36,935	446,935
101 Statutory Personal Emoluments	15,331,250	18,229,972	18,229,972	15,960,304	19,010,184	19,162,597
Total Statutory Expenditure	15,331,250	18,229,972	18,229,972	15,960,304	19,010,184	19,162,597
Total Subprogram 0252 :	31,147,091	37,714,483	37,714,483	34,183,015	39,080,033	39,737,762

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.
SUBPROGRAMME:	0253	PROBATION DEPARTMENT
SUBPROGRAMME STATEMENT:		To provide social advice to the court which would assist in the adjudication of cases and to supervise offenders who are placed on community based sentence.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0253 Probation Department						
102 Other Personal Emoluments	10,693	36,748	36,748	37,623	37,623	37,623
103 Employers Contributions	118,942	128,431	128,431	127,285	127,285	127,285
206 Travel	96,428	120,000	120,000	100,000	100,000	100,000
207 Utilities	122,219	159,000	159,000	165,000	165,000	165,000
208 Rental of Property	272	8,000	8,000	8,000	8,000	8,000
209 Library Books & Publications		5,530	5,530	7,256	7,256	7,256
210 Supplies & Materials	24,336	44,500	44,500	42,500	37,000	42,500
211 Maintenance of Property	47,523	112,778	112,778	112,778	105,778	105,778
212 Operating Expenses	70,888	157,225	157,225	198,845	162,225	159,725
223 Structures		15,000	15,000	15,000	15,000	15,000
226 Professional Services	18,660	30,000	30,000	30,000	30,000	30,000
Total Non Statutory Recurrent Expenditure	509,960	817,212	817,212	844,287	795,167	798,167
752 Machinery & Equipment	8,589	26,000	26,000	18,000	12,000	12,000
753 Furniture and Fittings		10,000	10,000	10,000	6,000	6,000
Total Non Statutory Capital Expenditure	8,589	36,000	36,000	28,000	18,000	18,000
101 Statutory Personal Emoluments	1,195,848	1,233,609	1,313,609	1,323,491	1,325,146	1,326,799
Total Statutory Expenditure	1,195,848	1,233,609	1,313,609	1,323,491	1,325,146	1,326,799
Total Subprogram 0253 :	1,714,397	2,086,821	2,166,821	2,195,778	2,138,313	2,142,966

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	243	Corrective & Rehabilitative Services
PROGRAMME STATEMENT:		To provide safe custody for persons committed in accordance with the law and to provide training, education and skills in a manner designed to provide their rehabilitation.
SUBPROGRAMME:	0254	INDUSTRIAL SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for the safe custody of those children and young persons who have been committed hereto by a duly constituted court of law, thereby supplying such recalcitrant children with education, vocational skills, counseling and social activities.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
243 CORRECTIVE AND REHABILITATIVE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0254 Government Industrial Schools						
102 Other Personal Emoluments	202,380	261,087	261,087	258,671	269,664	270,696
103 Employers Contributions	238,541	287,332	287,332	300,271	303,418	305,109
206 Travel	34,141	30,000	30,000	30,000	33,990	33,990
207 Utilities	300,263	335,620	335,620	349,240	357,850	360,450
208 Rental of Property	25,613	28,350	28,350	28,350	28,475	28,475
209 Library Books & Publications	731	4,030	4,030	4,030	4,050	4,075
210 Supplies & Materials	602,436	634,620	564,620	584,180	594,170	578,570
211 Maintenance of Property	587,625	569,780	569,780	524,290	574,320	579,720
212 Operating Expenses	66,165	83,700	83,700	83,700	93,920	95,970
226 Professional Services	59,613	105,000	175,000	105,000	105,000	105,000
Total Non Statutory Recurrent Expenditure	2,117,509	2,339,519	2,339,519	2,267,732	2,364,857	2,362,055
751 Property & Plant					6,500	
752 Machinery & Equipment		3,700	3,700	8,600		
753 Furniture and Fittings					8,100	8,100
756 Vehicles				107,000	150,000	150,000
785 Assets Under Construction	1,898,845	3,072,690	3,072,690	3,000,000		
Total Non Statutory Capital Expenditure	1,898,845	3,076,390	3,076,390	3,115,600	164,600	158,100
101 Statutory Personal Emoluments	2,149,140	2,469,311	2,469,311	2,525,719	2,545,431	2,563,572
Total Statutory Expenditure	2,149,140	2,469,311	2,469,311	2,525,719	2,545,431	2,563,572
Total Subprogram 0254 :	6,165,494	7,885,220	7,885,220	7,909,051	5,074,888	5,083,727

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	33	MINISTRY OF HOME AFFAIRS AND INFORMATION
PROGRAMME:	247	Services in Public Affairs
PROGRAMME STATEMENT:		This programme responds to the need for public engagement to ensure that Government's aims, policies and activities are known and understood and to promote civic participation in
SUBPROGRAMME:	0207	Management and Operation of Department of Public Affairs
SUBPROGRAMME STATEMENT:		This sub-programme provides for the management and operation of a programme of services in Public Affairs on behalf of the Government.

MINISTRY OF HOME AFFAIRS AND INFORMATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
247 SERVICES IN PUBLIC AFFAIRS	\$	\$	\$	\$	\$	\$
Subprogram 0207 Management & Operation of the Dept of Public Affairs						
102 Other Personal Emoluments	250,633	750,266	750,266	723,771	777,698	777,698
103 Employers Contributions	8,125	74,817	74,817	76,088	76,088	76,088
206 Travel		2,500	2,500	8,000	8,000	8,000
207 Utilities	24,681	34,590	34,590	37,787	37,787	37,787
208 Rental of Property	4,700	12,000	12,000			
209 Library Books & Publications		4,000	4,000	1,200	1,200	1,200
210 Supplies & Materials	3,681	28,200	28,200	27,700	28,500	16,500
211 Maintenance of Property	3,936	42,900	42,900	42,900	42,900	42,900
212 Operating Expenses	8,754	310,360	310,360	617,570	617,571	617,571
226 Professional Services	193,169	100,000	100,000	100,000	100,000	100,000
317 Subscriptions				600	600	600
Total Non Statutory Recurrent Expenditure	497,679	1,359,633	1,359,633	1,635,616	1,690,344	1,678,344
752 Machinery & Equipment		45,000	45,000			
755 Computer Software		36,000	36,000			
Total Non Statutory Capital Expenditure		81,000	81,000			
Total Subprogram 0207 :	497,679	1,440,633	1,440,633	1,635,616	1,690,344	1,678,344

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7070: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provision is made for fees for Professional Services and Consultant to the Minister (DEM).
- 752 – Provides for the purchase of computer equipment purchase of a server, storage area network and UPS Batteries etc.
- 755 – Provides for the purchase of computer Software.

Subprogram 7156: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides expertise to research or advise on matters related to Broadcasting and Telecommunications.
- 752 – Provides for the purchase of computer equipment.
- 755 – Provides for the purchase of computer Software.

Subprogram 0200: SUBSCRIPTIONS AND CONTRIBUTIONS

- 317 – Provides for subscriptions and contributions to the Caribbean Disaster Emergency Management Agency (CDEMA), Universal Postal Union (UPU), the Caribbean Postal Union (CPU) and the American Probation and Parole Association (APPA)

Subprogram 0241: NATIONAL COUNCIL ON SUBSTANCE ABUSE

- 316 – Provides for the payment of salaries, wages and operating expenses of the National Drug Resources Centre.

Program 044: Government Printing Services

Subprogram 0050: PRINTING DEPARTMENT

- 752 – Provides for the purchase of Fire Alarm and other security apparatus

EXPLANATORY NOTES

Program 167: National Meteorological Services

Subprogram 0180: METEOROLOGY DEPARTMENT SERVICES

- 223 – Provision for the electrical installation.
 - 317 – Provides Subscriptions to Caribbean Institute of Meteorology and Hydrology (CIMH), Caribbean Meteorological Organization (CMO) and the World Meteorological Organization (WMO).
 - 751 – Provides funding for back up air condition system for operations center.
 - 752 – Provides funding for state of the art marine observational wave glider platforms, standby generator and photovoltaic system.
 - 755 – Provides funding support for the critical development and support of BMS operational software and warning systems.
-

Program 200: National Emergency Preparedness

Subprogram 0206: DEPARTMENT OF EMERGENCY MANAGEMENT

- 226 – Provision is made for technical assistance for the Caribe Wave and the Community Early Warning Systems Project for hazards such as earthquake related tsunamis and the development of an Information Communications Technologies (ICT) strategy and business plan.
 - 752 – This item provides for the purchase of Telecommunications Equipment and other equipment.
 - 753 – Provides for the purchase of office furniture.
-

Program 201: Immigration Regulatory Services

Subprogram 0202: IMMIGRATION DEPARTMENT

- 226 – Provides for the services of a database expert to integrate additional international data with the Department's existing border management system (BMS) database as well as integrate the workflow of services with the online processes and the electronic document and records management system as part of the Public Sector Modernisation project (PSMP). Includes training with the implementation of new digital processes.

EXPLANATORY NOTES

- 317 – Provides for cost of subscriptions to Civil Aviation Organisation. (CAO) as a international organization.
- 752 – Provides for the purchase of machinery and equipment for Security, electrical, telecommunication, photographic and computer hardware.
- 753 – Provides for the purchase furniture and additional fixtures for expanded network.
- 755 – Provides for software integrations of existing applications with online applications and the Electronic Document Records Management System (EDRMS) both of which are components of the PSMP.

Subprogram 0204: **ENHANCEMENT OF IMMIGRATION SERVICES (CDB Funded)**

- 226 – Provides for consultancy contracts relating to the Institutional Strengthening and Monitoring and Evaluation of the Immigration Services Project.
- 752 – Provides for computers equipment which includes servers, communication equipment for cyber security and digitization.

Program 201: Fire Fighting Services

Subprogram 0203: **FIRE SERVICE DEPARTMENT**

- 223 – Provides for network cabling and wiring of stations.
- 226 – Provides for consultancy fees for Lectures and Counseling Sessions.
- 230 – Provides for any emergencies activities
- 751 – Provides for air-conditioning units.
- 752 – Provides for the purchase of firefighting equipment, special rescue equipment, workstations, security equipment and upgrade of telephone system.
- 753 – Provides for the purchase of furniture.
- 755 – Provides for the purchase of Software for hosting website and server.
- 756 – Provides for the purchase of vehicles and crash tenders.
- 785 – Provides for the construction of the Mechanical Workshop.

EXPLANATORY NOTES

Program 203: Information and Broadcasting Services

Subprogram 0046: OPERATION OF GOVERNMENT INFORMATION SERVICES

- 226 – Provides for engaging skilled PR professionals for special projects.
- 317 – Provides for subscriptions.
- 751 – Provides for the purchase of air condition units.
- 752 – Funding is provided for the purchase of photographic equipment including cameras and tripods.
- 753 – Provides for purchase of furniture.

Subprogram 0048: BROADCASTING AUTHORITY

- 317 – Provides for subscriptions to the Caribbean Broadcasting Union (CBU), the International Institute of Communications (IIC) and the Caribbean Association of National Telecommunication Organizations (CANTO)

Program 243: Corrective and Rehabilitative Services

Subprogram 0244: PENAL SYSTEM

- 226 – Provides for consultancy fees to enter data from the research conducted on studies for Police Department, GIS on female offending and assisting in Barbados' Crime observatory into SPSS.

Subprogram 0252: PRISONS DEPARTMENT

- 226 – Provides for the fees for medical psychology and counseling services. It also provides for the cost of translator services and for the facilitating of ankle bracelets technology .
- 314 – Provides for Prisoners' Earning Scheme.
- 315 – Provides for grant to Universal Kempo Karate Association and St. Philip Parish Church.
- 317 – This provides for subscription to American Jail Association, Caribbean heads of Corrections and International Corrections and Prison Associations.

EXPLANATORY NOTES

- 751 – Provides for the purchase of air-conditioning units.
- 752 – Provides for a Forensic Voice Analysis Equipment phase (3), X-Ray Security Screening System, lighting towers and body Cameras.
- 756 – Provides for a heavy duty vehicles and a tractor.

Subprogram 0253: PROBATION DEPARTMENT

- 226 – Provides for psychological and psychiatric service for probationers.
- 752 – Provides for the purchase of printing and other network equipment.

Subprogram 0254: GOVERNMENT INDUSTRIAL SCHOOLS

- 226 – Provides for payment of Psychological/Psychiatric services as well as fees to part-time tutors.
- 752 – Provides for security cameras for Female Unit.
- 785 – Professional and construction fees related to proposed renovations and extensions iro. Relocation of the Female Unit from Barrows to Male Compound at Dodds.

**MINISTRY OF FINANCE, ECONOMIC
AFFAIRS AND INVESTMENT**

MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT

STRATEGIC GOALS

The strategic goals of the Ministry are:

Finance

1. To implement a modern digital procurement system which is more transparent and conducive to doing business easier with government.
2. To establish a Government Accounting Service including the introduction of an Internal Audit Department to improve accounting practices across government departments and agencies.
3. To implement an electronic payment system resulting in a cashless payment system to support greater financial inclusion and improve efficiency across government and the rest of the economy.
4. To pass legislation for greater consumer financial protection and to support financial literacy and awareness.
5. The introduction of the enhanced audit programme by the Customs and Excise Department to strategically reduce tax expenditures and the introduction of a new monitoring system to improve the inventory management of warehouses and duty-free shops.

Economic Affairs and Investment

1. To optimise the Ministry's financial, economic and investment processes, practices and procedures in order to ensure the country's sustainable financial and economic growth..
2. To enhance stakeholder communication and build stronger partnerships for collaborative growth and high-quality service delivery.
3. To optimise overall work processes and operations through better digital and other technological adoption and integration.
4. To effectively streamline and solidify organisational structures to enhance functionality and productivity across the Ministry.
5. To enhance the overall quality of learning, growth and development of all staff at the Ministry.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Finance, Economic Affairs And Investment

ONE HUNDRED AND EIGHTY- FIVE MILLION, SEVENTY-EIGHT THOUSAND, SIX HUNDRED AND FIFY-TWO DOLLARS

(\$185,078,652.00)

Mission Statement

The objective of the Ministry of Finance and Economic Affairs is to provide expert policy and technical advice to the Minister of Finance on all matters pertaining to financial management and fiscal policy, including public expenditure, taxation and other revenues and debt management.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 34 FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	13,309,489	15,702,516	15,702,516	19,378,860	21,288,720	21,402,588
040 DIRECTION&POLICY FORMULATION	27,864,158	26,252,004	26,252,004	21,790,831	23,630,841	23,782,210
110 BUDGET AND PUBLIC EXPENDITURE POLICY	2,409,498	2,985,937	2,985,937	5,223,104	3,941,363	3,958,355
113 REVENUE COLLECTION	47,791,292	61,321,207	61,321,207	66,271,624	72,503,296	75,001,657
116 SUPPLIES AND PURCHASING MANAGEMENT	2,228,824	2,967,220	2,967,220	3,117,165	2,850,452	2,808,380
117 PENSIONS	286,193,814	330,050,284	330,050,284	355,212,874		
119 LENDING	40,322	550,000	550,000	550,000		550,000
121 ECONOMIC AND SOCIAL PLANNING	9,064,463	7,494,993	7,494,993	10,143,958	7,940,286	9,044,523
Total Head 34 :	388,901,860	447,324,161	447,324,161	481,688,415	132,154,958	136,547,713

34 FINANCE, ECONOMIC AFFAIRS & INVESTMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
002 FINANCIAL CONTROL & TREASURY MANAGEMENT						
0113 Information Systems Unit	1,267,881	217,787	161,963	1,647,631	4,949,301	
0131 Accountant General's Office	2,348,447	440,073	309,751	3,098,271	7,374,883	
0132 Central Enterprise Risk Management and Internal Audit Office	608,823	967	64,200	673,990	636,300	
040 DIRECTION&POLICY FORMULATION						
0019 Barbados Environmental Sustainability Fund						5,121,185
0022 Contingencies					500,000	
0480 Office of Supervisor of Insolvency	276,408	84,680	28,407	389,495	356,450	7,000
7010 General Management & Coordination Services	1,270,292	574,614	128,057	1,972,963	12,787,376	434,362
110 BUDGET AND PUBLIC EXPENDITURE POLICY						
0108 Debt Management	552,155	967	44,453	597,575	1,000	
0109 Fiscal Risk Unit		507,690	27,331	535,021	303,466	
0110 Budget Administration	706,981	73,816	66,017	846,814	9,500	
0111 Tax Administration	280,892	10,354	25,639	316,885		
0112 Management and Accounting	1,020,603	154,035	86,847	1,261,485	2,358	
0026 Fiscal Council					1,300,000	
113 REVENUE COLLECTION						
0133 Customs	10,509,536	2,393,962	1,240,408	14,143,906	7,330,522	27,920
0185 Barbados Revenue Authority						39,832,246
116 SUPPLIES AND PURCHASING MANAGEMENT						
0192 Government Procurement Dept	1,659,166	113,728	175,261	1,948,155	849,941	
0194 Purchasing					234,555	
117 PENSIONS						
0139 Pensions, Gratuity & Other Benefits						355,212,874
119 LENDING						
0141 Loans and Advances						

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										19,378,860
				6,596,932	261,076				261,076	6,858,008
		500,000		10,973,154						10,973,154
				1,310,290	237,408				237,408	1,547,698
										21,790,831
				5,121,185						5,121,185
				500,000						500,000
				752,945	22,000				22,000	774,945
				15,194,701	200,000				200,000	15,394,701
										5,174,104
				598,575						598,575
				838,487	49,000				49,000	887,487
				856,314						856,314
				316,885						316,885
				1,263,843						1,263,843
				1,300,000						1,300,000
										66,271,624
				21,502,348	1,937,030				1,937,030	23,439,378
				39,832,246			3,000,000		3,000,000	42,832,246
										3,117,165
				2,798,096	84,514				84,514	2,882,610
				234,555						234,555
										355,212,874
				355,212,874						355,212,874
										550,000
			550,000	550,000						550,000

34 FINANCE, ECONOMIC AFFAIRS & INVESTMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
121 ECONOMIC AND SOCIAL PLANNING						
0143 Statistical Department	2,753,893	331,489	296,447	3,381,829	1,363,625	700
0027 National Growth Council					1,300,000	
0152 Public Investment Unit	1,021,173	30,137	80,118	1,131,428		
7013 General Management and Coordination Services	1,311,062	62,653	117,101	1,490,816	1,384,890	42,670
TOTAL	25,587,312	4,996,952	2,852,000	33,436,264	40,684,167	400,678,957

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Governments cash transactions and accounting operations.
SUBPROGRAMME:	0113	INFORMATION SYSTEMS UNIT(ISU)
SUBPROGRAMME STATEMENT:		Provides for the expenses associated with the implementation of the program. It provides in particular for the procurement of professional services, computer equipment, and for the overall coordination and supervision of the program.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0113 Information Systems Unit						
102 Other Personal Emoluments	196,988	483,414	483,414	217,787	217,786	217,786
103 Employers Contributions	133,216	203,702	203,702	161,963	164,495	166,742
206 Travel	2,827	4,757	4,757	4,757	5,757	5,757
207 Utilities	26,492	20,000	20,000	20,000	70,000	70,000
209 Library Books & Publications		700	700	700	700	700
210 Supplies & Materials	14,928	17,338	17,338	25,338	25,338	25,338
211 Maintenance of Property	2,725,427	3,250,405	3,250,405	4,132,405	4,728,302	4,788,034
212 Operating Expenses	290,827	544,058	544,058	255,715	347,309	368,749
223 Structures	6,029	20,000	20,000	20,000	25,000	25,000
226 Professional Services	377,179	295,386	295,386	490,386	459,570	464,068
Total Non Statutory Recurrent Expenditure	3,773,914	4,839,760	4,839,760	5,329,051	6,044,257	6,132,174
752 Machinery & Equipment	271,830	176,893	176,893	211,076	223,482	238,968
753 Furniture and Fittings		20,000	20,000	25,000	35,000	35,000
755 Computer Software		20,000	20,000	25,000	10,000	10,000
Total Non Statutory Capital Expenditure	271,830	216,893	216,893	261,076	268,482	283,968
101 Statutory Personal Emoluments	1,065,732	1,461,469	1,461,469	1,267,881	1,528,182	1,530,972
Total Statutory Expenditure	1,065,732	1,461,469	1,461,469	1,267,881	1,528,182	1,530,972
Total Subprogram 0113 :	5,111,477	6,518,122	6,518,122	6,858,008	7,840,921	7,947,114

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0131 Accountant General's Office						
102 Other Personal Emoluments	101,893	97,027	97,027	440,073	641,727	646,680
103 Employers Contributions	251,867	275,273	275,273	309,751	313,905	317,728
206 Travel	488	3,938	3,938	3,938	3,938	3,938
207 Utilities	239,025	267,276	267,276	267,276	273,740	280,527
208 Rental of Property	7,195	16,603	16,603	16,603	18,305	19,220
209 Library Books & Publications		900	900	900	900	920
210 Supplies & Materials	79,186	97,052	97,052	97,052	106,143	105,611
211 Maintenance of Property	113,173	147,844	147,844	147,844	149,980	151,670
212 Operating Expenses	4,722,260	2,909,781	2,909,781	6,108,462	6,920,112	7,083,513
226 Professional Services	8,687	130,131	130,131	232,208		
230 Contingencies		600	600	600	600	600
252 Bad Debt Expense		500,000	500,000	500,000	500,000	500,000
Total Non Statutory Recurrent Expenditure	5,523,773	4,446,425	4,446,425	8,124,707	8,929,350	9,110,407
752 Machinery & Equipment	7,610					
753 Furniture and Fittings		15,000	15,000			
Total Non Statutory Capital Expenditure	7,610	15,000	15,000			
101 Statutory Personal Emoluments	2,666,630	2,630,102	2,630,102	2,348,447	2,622,862	2,643,905
235 Statutory Investment Expense		500,000	500,000	500,000	500,000	500,000
Total Statutory Expenditure	2,666,630	3,130,102	3,130,102	2,848,447	3,122,862	3,143,905
Total Subprogram 0131 :	8,198,013	7,591,527	7,591,527	10,973,154	12,052,212	12,254,312

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	002	Financial Control & Treasury Management
PROGRAMME STATEMENT:		Provides for efficient management supervision of Government's cash transactions and accounting operations.
SUBPROGRAMME:	0132	Central Enterprise Risk Management & Internal Audit Office
SUBPROGRAMME STATEMENT:		Provides in accordance with Section 67 of the Public Finance Management Act for the evaluation & improvements of risk management, control and governance processes in relation to Public Entities; and conducting internal audits of Public Entities.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
002 FINANCIAL CONTROL & TREASURY MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0132 Central Enterprise Risk Management and Internal Audit Office						
102 Other Personal Emoluments		144,474	144,474	967	967	967
103 Employers Contributions		105,182	105,182	64,200	64,693	65,055
206 Travel		2,000	2,000	43,200	21,600	21,600
207 Utilities		10,500	10,500	10,500	10,500	10,500
208 Rental of Property		38,000	38,000	38,000	38,000	38,000
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials		15,500	15,500	18,500	18,500	18,500
211 Maintenance of Property		16,100	16,100	61,100	61,100	61,100
212 Operating Expenses		51,000	51,000	114,000	114,000	114,000
226 Professional Services		425,000	425,000	350,000	350,000	150,000
Total Non Statutory Recurrent Expenditure		807,756	807,756	701,467	680,360	480,722
752 Machinery & Equipment		66,500	66,500	77,408		
753 Furniture and Fittings				100,000		
755 Computer Software		200,000	200,000	60,000		
Total Non Statutory Capital Expenditure		266,500	266,500	237,408		
101 Statutory Personal Emoluments		518,611	518,611	608,823	715,227	720,440
Total Statutory Expenditure		518,611	518,611	608,823	715,227	720,440
Total Subprogram 0132 :		1,592,867	1,592,867	1,547,698	1,395,587	1,201,162

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7010 General Management & Coordination Services						
102 Other Personal Emoluments	324,040	415,029	415,029	574,614	576,267	577,921
103 Employers Contributions	119,461	124,818	124,818	128,057	129,346	130,013
206 Travel		500	500	500	500	500
207 Utilities	196,106	253,817	253,817	253,817	253,817	253,817
208 Rental of Property	2,612	2,475	2,475	2,658	2,475	2,475
209 Library Books & Publications	21,671	19,392	19,392	19,392	19,392	19,392
210 Supplies & Materials	79,271	86,969	86,969	86,969	124,886	124,886
211 Maintenance of Property	8,977,948	11,681,125	11,681,125	6,415,412	6,730,745	7,063,208
212 Operating Expenses	828,472	273,338	273,338	683,338	425,850	425,850
226 Professional Services	13,255,850	8,050,312	8,050,312	5,315,290	7,070,550	7,070,550
230 Contingencies		10,000	10,000	10,000	10,000	10,000
317 Subscriptions	282,698	434,362	434,362	434,362	414,517	414,517
Total Non Statutory Recurrent Expenditure	24,088,131	21,352,137	21,352,137	13,924,409	15,758,345	16,093,129
752 Machinery & Equipment	23,685					
755 Computer Software				200,000	200,000	
Total Non Statutory Capital Expenditure	23,685			200,000	200,000	
101 Statutory Personal Emoluments	1,202,175	1,230,394	1,230,394	1,270,292	1,275,532	1,279,851
Total Statutory Expenditure	1,202,175	1,230,394	1,230,394	1,270,292	1,275,532	1,279,851
Total Subprogram 7010 :	25,313,991	22,582,531	22,582,531	15,394,701	17,233,877	17,372,980

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 040 Direction & Policy Formulation Services
PROGRAMME STATEMENT: Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME: 0019 BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND
SUBPROGRAMME STATEMENT: To provide for the security and protection of Barbados' marine environment and the expansion of the Blue Economy.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0019 Barbados Environmental Sustainability Fund						
315 Grants to Non-Profit Organisations	2,550,167	2,528,978	2,528,978	5,121,185	5,121,180	5,121,180
Total Non Statutory Recurrent Expenditure	2,550,167	2,528,978	2,528,978	5,121,185	5,121,180	5,121,180
Total Subprogram 0019 :	2,550,167	2,528,978	2,528,978	5,121,185	5,121,180	5,121,180

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry and the general oversight of the financial policy.
SUBPROGRAMME:	0022	CONTINGENCIES
SUBPROGRAMME STATEMENT:		Provide for an urgent and unforeseen need for an expenditure.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0022 Contingencies						
230 Contingencies		500,000	500,000	500,000	500,000	500,000
Total Non Statutory Recurrent Expenditure		500,000	500,000	500,000	500,000	500,000
Total Subprogram 0022 :		500,000	500,000	500,000	500,000	500,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 040 Direction & Policy Formulation Services
PROGRAMME STATEMENT: Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME: 0480 OFFICE OF SUPERVISOR OF INSOLVENCY
SUBPROGRAMME STATEMENT: Effective administration of Insolvency Act, Cap. 303.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0480 Office of Supervisor of Insolvency						
102 Other Personal Emoluments		87,782	87,782	84,680	86,333	87,886
103 Employers Contributions		36,748	36,748	28,407	29,086	29,493
206 Travel		1,000	1,000	4,500	4,500	4,500
207 Utilities		19,800	19,800	19,800	21,700	21,700
209 Library Books & Publications		7,500	7,500	7,500	8,500	8,500
210 Supplies & Materials		27,000	27,000	30,800	31,100	31,100
211 Maintenance of Property		26,550	26,550	29,550	30,550	31,550
212 Operating Expenses		82,226	82,226	114,300	117,300	118,300
226 Professional Services		106,000	106,000	150,000	155,000	160,000
317 Subscriptions		4,000	4,000	7,000	7,500	7,500
Total Non Statutory Recurrent Expenditure		398,606	398,606	476,537	491,569	500,529
752 Machinery & Equipment		7,000	7,000	7,000	4,500	4,500
753 Furniture and Fittings				15,000		
Total Non Statutory Capital Expenditure		7,000	7,000	22,000	4,500	4,500
101 Statutory Personal Emoluments		234,889	234,889	276,408	279,715	283,021
Total Statutory Expenditure		234,889	234,889	276,408	279,715	283,021
Total Subprogram 0480 :		640,495	640,495	774,945	775,784	788,050

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 110 Budget & Public Expenditure Policy
PROGRAMME STATEMENT: Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME: 0026 FISCAL COUNCIL
SUBPROGRAMME STATEMENT: Provides for the operation of the Fiscal Council.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET & PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0026 Fiscal Council						
212 Operating Expenses				1,300,000	1,300,000	1,300,000
Total Non Statutory Recurrent Expenditure				1,300,000	1,300,000	1,300,000
Total Subprogram 0026 :				1,300,000	1,300,000	1,300,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0108	DEBT MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		Advising the Minister on matters relating to public debt, managing, monitoring and reporting on the public debt portfolio; developing strategies to ensure Government's financing needs are met at the lowest cost within acceptable level of risk.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0108 Debt Management						
102 Other Personal Emoluments	829	854	854	967	967	967
103 Employers Contributions	41,828	43,510	43,510	44,453	44,565	44,565
206 Travel	739	1,000	1,000	1,000	1,000	1,000
Total Non Statutory Recurrent Expenditure	43,396	45,364	45,364	46,420	46,532	46,532
101 Statutory Personal Emoluments	517,489	534,994	534,994	552,155	553,174	553,174
Total Statutory Expenditure	517,489	534,994	534,994	552,155	553,174	553,174
Total Subprogram 0108 :	560,885	580,358	580,358	598,575	599,706	599,706

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 110 Budget & Public Expenditure Policy
PROGRAMME STATEMENT: Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME: 0109 FISCAL RISK UNIT

SUBPROGRAMME STATEMENT: To identify and manage fiscal risks in accordance with international best practices, while providing quality advice and reporting to the government in a timely manner.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0109 Fiscal Risk Unit						
102 Other Personal Emoluments				507,690	507,690	507,690
103 Employers Contributions				27,331	27,331	27,331
206 Travel				5,000	5,000	5,000
207 Utilities				9,276	9,276	9,276
209 Library Books & Publications				1,000	1,000	1,000
210 Supplies & Materials				20,500	17,500	17,500
211 Maintenance of Property				6,000	6,000	6,000
212 Operating Expenses				261,690	261,690	261,690
Total Non Statutory Recurrent Expenditure				838,487	835,487	835,487
752 Machinery & Equipment				24,000		
753 Furniture and Fittings				25,000		
Total Non Statutory Capital Expenditure				49,000		
Total Subprogram 0109 :				887,487	835,487	835,487

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0110	BUDGET ADMINISTRATION
SUBPROGRAMME STATEMENT:		Advising the Minister on matters relating to public expenditure; preparing the annual Estimates of Revenue and Expenditure and supplementary Estimates of Expenditure; processing of (R.Q.A's) and the issue of (FWs); and compiling (GFS).

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0110 Budget Administration						
102 Other Personal Emoluments	29,999	68,393	68,393	73,816	73,817	73,817
103 Employers Contributions	55,969	65,892	65,892	66,017	67,338	67,925
206 Travel	2,204	9,500	9,500	9,500	9,500	9,500
Total Non Statutory Recurrent Expenditure	88,172	143,785	143,785	149,333	150,655	151,242
101 Statutory Personal Emoluments	645,535	745,235	745,235	706,981	714,215	721,448
Total Statutory Expenditure	645,535	745,235	745,235	706,981	714,215	721,448
Total Subprogram 0110 :	733,708	889,020	889,020	856,314	864,870	872,690

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0111	TAX ADMINISTRATION
SUBPROGRAMME STATEMENT:		Provides for the review of, and advice to the Ministry on Taxation and Fiscal Policy; Caribbean Economic Community matters relating to trade liberalization and Common Protective Policy; and processing of Duty Free Concessions.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0111 Tax Administration						
102 Other Personal Emoluments	3,661	3,856	3,856	10,354	10,354	10,354
103 Employers Contributions	23,589	24,563	24,563	25,639	26,092	26,363
Total Non Statutory Recurrent Expenditure	27,250	28,419	28,419	35,993	36,446	36,717
101 Statutory Personal Emoluments	248,543	264,224	264,224	280,892	284,198	287,504
Total Statutory Expenditure	248,543	264,224	264,224	280,892	284,198	287,504
Total Subprogram 0111 :	275,793	292,643	292,643	316,885	320,644	324,221

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	110	Budget & Public Expenditure Policy
PROGRAMME STATEMENT:		Provides for the examination, advice and review of public expenditure proposals, fiscal policy, financial management and accounting procedures.
SUBPROGRAMME:	0112	MANAGEMENT AND ACCOUNTING
SUBPROGRAMME STATEMENT:		Provides for the review of, and advice on, financial management and accounting procedures relating to statutory bodies and public enterprises; representation on boards of commercial enterprises; and audit of the Auditor General's Department accounts.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET AND PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0112 Management and Accounting						
102 Other Personal Emoluments	11,262	171,192	171,192	154,035	204,035	204,035
103 Employers Contributions	55,544	64,984	64,984	86,847	87,132	87,200
206 Travel	92	2,358	2,358	2,358	2,358	2,358
Total Non Statutory Recurrent Expenditure	66,899	238,534	238,534	243,240	293,525	293,593
101 Statutory Personal Emoluments	772,213	985,382	985,382	1,020,603	1,027,131	1,032,658
Total Statutory Expenditure	772,213	985,382	985,382	1,020,603	1,027,131	1,032,658
Total Subprogram 0112 :	839,111	1,223,916	1,223,916	1,263,843	1,320,656	1,326,251

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	113	Revenue Collection
PROGRAMME STATEMENT:		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
SUBPROGRAMME:	0133	CUSTOMS
SUBPROGRAMME STATEMENT:		Provides for the collection of duties and taxes on imported goods and locally manufactured goods; collection of Value Added Tax on local goods and services; controlling the movement of passenger vessels and aircraft in and out of Barbados.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0133 Customs						
102 Other Personal Emoluments	2,523,146	2,952,493	2,952,493	2,393,962	3,721,442	3,740,665
103 Employers Contributions	1,412,978	1,597,206	1,597,206	1,240,408	1,928,217	1,966,781
206 Travel	120,854	190,000	190,000	227,563	227,563	227,563
207 Utilities	1,049,114	2,746,500	2,746,500	2,621,500	2,623,500	2,624,500
208 Rental of Property	26,152	45,340	45,340	75,000	50,340	10,340
209 Library Books & Publications	300	20,390	20,390	10,390	390	40,390
210 Supplies & Materials	152,027	303,404	303,404	256,319	168,848	197,848
211 Maintenance of Property	316,285	864,378	864,378	777,280	702,200	702,485
212 Operating Expenses	597,364	1,442,603	1,442,603	2,219,632	2,133,400	2,186,900
226 Professional Services	87,858	1,052,803	1,052,803	1,142,838	105,000	105,000
252 Bad Debt Expense		352,455	352,455			
317 Subscriptions		26,590	26,590	27,920	29,316	30,782
Total Non Statutory Recurrent Expenditure	6,286,079	11,594,162	11,594,162	10,992,812	11,690,216	11,833,254
751 Property & Plant		8,000	8,000	8,000	8,000	8,000
752 Machinery & Equipment	150,470	1,808,450	1,808,450	920,330	983,625	1,001,625
753 Furniture and Fittings	11,230	45,000	45,000	35,200	10,200	33,200
755 Computer Software		1,000,000	1,000,000	913,500		
756 Vehicles	134,570	150,000	150,000	60,000	150,000	60,000
Total Non Statutory Capital Expenditure	296,270	3,011,450	3,011,450	1,937,030	1,151,825	1,102,825
101 Statutory Personal Emoluments	10,034,026	10,227,719	10,227,719	10,509,536	13,378,432	13,468,613
Total Statutory Expenditure	10,034,026	10,227,719	10,227,719	10,509,536	13,378,432	13,468,613
Total Subprogram 0133 :	16,616,374	24,833,331	24,833,331	23,439,378	26,220,473	26,404,692

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	113	Revenue Collection
PROGRAMME STATEMENT:		Provides for the collection of revenue from taxes on income and profits, property, and international trade.
SUBPROGRAMME:	0185	BARBADOS REVENUE AUTHORITY
SUBPROGRAMME STATEMENT:		Provides for the operations of the Barbados Revenue Authority.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
113 REVENUE COLLECTION	\$	\$	\$	\$	\$	\$
Subprogram 0185 Barbados Revenue Authority						
316 Grants to Public Institutions	29,565,918	34,878,876	34,878,876	39,832,246	43,132,823	45,289,465
Total Non Statutory Recurrent Expenditure	29,565,918	34,878,876	34,878,876	39,832,246	43,132,823	45,289,465
416 Grants to Public Institutions	1,609,000	1,609,000	1,609,000	3,000,000	3,150,000	3,307,500
Total Non Statutory Capital Expenditure	1,609,000	1,609,000	1,609,000	3,000,000	3,150,000	3,307,500
Total Subprogram 0185 :	31,174,918	36,487,876	36,487,876	42,832,246	46,282,823	48,596,965

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	116	Supplies & Purchasing Management
PROGRAMME STATEMENT:		Provides for the efficient operating of Supply and Purchasing Management.
SUBPROGRAMME:	0192	GOVERNMENT PROCUREMENT DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the procurement of supplies on behalf of Ministries and Departments in accordance with the provision of the Financial Administration and Audit (Supplies) Rules 1971.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0192 Government Procurement Dept						
102 Other Personal Emoluments	140,978	109,275	109,275	113,728	112,111	112,000
103 Employers Contributions	159,365	173,971	173,971	175,261	177,289	179,174
206 Travel	9,620	9,000	9,000	9,000	14,000	14,000
207 Utilities	61,671	86,200	86,200	109,000	86,200	86,200
208 Rental of Property	14,001	14,200	14,200	14,200	14,200	14,200
209 Library Books & Publications	606	2,200	2,200	2,200	2,200	2,200
210 Supplies & Materials	107,266	49,750	49,750	60,200	33,950	33,950
211 Maintenance of Property	105,712	136,400	136,400	136,400	71,650	71,650
212 Operating Expenses	126,065	359,886	359,886	458,941	347,386	346,936
226 Professional Services	32,545	120,000	120,000	60,000	50,000	
Total Non Statutory Recurrent Expenditure	757,827	1,060,882	1,060,882	1,138,930	908,987	860,311
751 Property & Plant				25,000		
752 Machinery & Equipment		59,514	59,514	59,514		
Total Non Statutory Capital Expenditure		59,514	59,514	84,514		
101 Statutory Personal Emoluments	1,470,997	1,612,269	1,612,269	1,659,166	1,678,310	1,691,514
Total Statutory Expenditure	1,470,997	1,612,269	1,612,269	1,659,166	1,678,310	1,691,514
Total Subprogram 0192 :	2,228,824	2,732,665	2,732,665	2,882,610	2,587,297	2,551,825

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	116	Supplies & Purchasing Management
PROGRAMME STATEMENT:		Provides for the efficient operating of Supply and Purchasing Management.
SUBPROGRAMME:	0194	PURCHASING
SUBPROGRAMME STATEMENT:		Provides for the procurement of supplies in an efficient manner on behalf of Ministries and Departments.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
116 SUPPLIES AND PURCHASING MANAGEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0194 Purchasing						
206 Travel		6,000	6,000	6,000	6,000	6,000
207 Utilities		28,800	28,800	28,800	28,800	28,800
208 Rental of Property		4,705	4,705	4,705	4,705	4,705
210 Supplies & Materials		49,950	49,950	49,950	39,250	39,250
211 Maintenance of Property		54,100	54,100	54,100	73,400	66,800
212 Operating Expenses		91,000	91,000	91,000	91,000	91,000
226 Professional Services					20,000	20,000
Total Non Statutory Recurrent Expenditure		234,555	234,555	234,555	263,155	256,555
Total Subprogram 0194 :		234,555	234,555	234,555	263,155	256,555

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 117 Pensions
 PROGRAMME STATEMENT: Provides for the payment of benefits to all former Government Employees.
SUBPROGRAMME: 0139 PENSIONS, GRATUITY AND OTHER BENEFITS
 SUBPROGRAMME STATEMENT: Provides for the prompt settlement of retiring benefits.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
117 PENSIONS	\$	\$	\$	\$	\$	\$
Subprogram 0139 Pensions, Gratuity & Other Benefits						
319 Other Retiring Benefits	28,345,900	40,695,567	40,695,567	84,640,421	84,640,421	84,640,421
Total Non Statutory Recurrent Expenditure	28,345,900	40,695,567	40,695,567	84,640,421	84,640,421	84,640,421
318 Retiring Benefits	257,847,914	289,354,717	289,354,717	270,572,453	270,572,453	270,572,453
Total Statutory Expenditure	257,847,914	289,354,717	289,354,717	270,572,453	270,572,453	270,572,453
Total Subprogram 0139 :	286,193,814	330,050,284	330,050,284	355,212,874	355,212,874	355,212,874

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	119	Lending
PROGRAMME STATEMENT:		Provides for loans and advances to individuals and agencies, in respect of student loans, vehicle loans and capital programs.
SUBPROGRAMME:	0141	LOANS AND ADVANCES
SUBPROGRAMME STATEMENT:		Provides for payments of loans to Parliamentarians and Registering Officers, writing off of loans to individuals and agencies; and lending of money borrowed from foreign agencies to assist with capital programs including financing to W.I. Shipping Corp.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
119 LENDING	\$	\$	\$	\$	\$	\$
Subprogram 0141 Loans and Advances						
628 Advances to Public Officers	40,322	550,000	550,000	550,000	550,000	550,000
Total Non Statutory Recurrent Expenditure	40,322	550,000	550,000	550,000	550,000	550,000
Total Subprogram 0141 :	40,322	550,000	550,000	550,000	550,000	550,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	7013	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the coordination of the administrative functions of the Division; and expert policy and technical advice to the Minister of Finance and Economic Affairs.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 7013 General Management and Coordination Services						
102 Other Personal Emoluments	107,474	53,248	53,248	62,653	60,491	60,491
103 Employers Contributions	108,842	109,564	109,564	117,101	120,144	121,016
206 Travel	3,804	6,500	6,500	15,000	15,000	15,000
207 Utilities	64,962	60,155	60,155	60,155	63,163	63,163
208 Rental of Property	34,545	55,500	55,500	64,360	55,500	55,500
209 Library Books & Publications	1,152	3,750	3,750	3,750	3,750	3,750
210 Supplies & Materials	63,644	59,450	59,450	64,350	45,150	47,050
211 Maintenance of Property	77,913	86,180	86,180	128,230	86,080	101,065
212 Operating Expenses	162,738	556,140	556,140	633,295	511,389	418,400
226 Professional Services	5,288	261,000	261,000	410,750	637,000	742,000
230 Contingencies		4,000	4,000	5,000	5,000	5,000
317 Subscriptions	31,950	42,670	42,670	42,670	45,050	45,050
Total Non Statutory Recurrent Expenditure	662,312	1,298,157	1,298,157	1,607,314	1,647,717	1,677,485
753 Furniture and Fittings		18,060	18,060			
756 Vehicles		88,625	88,625			
Total Non Statutory Capital Expenditure		106,685	106,685			
101 Statutory Personal Emoluments	1,174,029	1,237,271	1,237,271	1,311,062	1,345,518	1,350,704
318 Retiring Benefits	91,356	94,685	94,685			
Total Statutory Expenditure	1,265,384	1,331,956	1,331,956	1,311,062	1,345,518	1,350,704
Total Subprogram 7013 :	1,927,696	2,736,798	2,736,798	2,918,376	2,993,235	3,028,189

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 **MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT**

PROGRAMME: 121 **Economic & Social Planning**

PROGRAMME STATEMENT: Provides a sound framework for economic and social planning through economic research and analysis.

SUBPROGRAMME: 0027 **NATIONAL GROWTH COUNCIL**

SUBPROGRAMME STATEMENT: Provides for the operation of the National Growth Council..

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
110 BUDGET & PUBLIC EXPENDITURE POLICY	\$	\$	\$	\$	\$	\$
Subprogram 0027 National Growth Council						
212 Operating Expenses				1,300,000	1,300,000	1,300,000
Total Non Statutory Recurrent Expenditure				1,300,000	1,300,000	1,300,000
Total Subprogram 0027 :				1,300,000	1,300,000	1,300,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0143	STATISTICAL DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the collection, compilation, analysis, abstract and publishing of statistical information; collaborate with other government departments; and organise a coordinated scheme of statistics relating to the island.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0143 STATISTICAL DEPARTMENT						
102 Other Personal Emoluments	165,421	202,930	202,930	331,489	340,704	341,389
103 Employers Contributions	260,512	291,634	291,634	296,447	299,657	301,492
206 Travel	160,012	161,000	161,000	161,000	161,000	161,000
207 Utilities	117,613	159,796	159,796	277,000	351,000	365,000
209 Library Books & Publications		2,324	2,324	2,324	2,324	2,324
210 Supplies & Materials	53,108	44,400	104,798	118,474	57,400	58,600
211 Maintenance of Property	64,225	79,001	79,001	89,001	64,000	83,301
212 Operating Expenses	27,760	220,019	159,621	525,826	848,239	723,239
226 Professional Services		140,000	140,000	190,000	49,475	49,475
317 Subscriptions	538	700	700	700	700	
Total Non Statutory Recurrent Expenditure	849,189	1,301,804	1,301,804	1,992,261	2,174,499	2,085,820
752 Machinery & Equipment				48,000		
Total Non Statutory Capital Expenditure				48,000		
101 Statutory Personal Emoluments	2,390,165	2,613,411	2,613,411	2,753,893	2,772,552	2,784,469
Total Statutory Expenditure	2,390,165	2,613,411	2,613,411	2,753,893	2,772,552	2,784,469
Total Subprogram 0143 :	3,239,354	3,915,215	3,915,215	4,794,154	4,947,051	4,870,289

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0145	THE POPULATION AND HOUSING CENSUS
SUBPROGRAMME STATEMENT:		Provides for the manage the execution of the Population and Housing Census.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0145 POPULATION & HOUSING CENSUS						
102 Other Personal Emoluments	541,346					
103 Employers Contributions	62,396					
207 Utilities	107,623					
210 Supplies & Materials	16,419					
211 Maintenance of Property	2,167					
212 Operating Expenses	146,386					
226 Professional Services	2,206,406					
Total Non Statutory Recurrent Expenditure	3,082,743					
Total Subprogram 0145 :	3,082,743					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT					
PROGRAMME:	121	Economic & Social Planning					
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.					
SUBPROGRAMME:	0152	PUBLIC INVESTMENT UNIT					
SUBPROGRAMME STATEMENT:		Provides technical advice to the Minister on matters pertaining to Public Investment and Project Planning; and provide technical support to ministries and statutory corporations in the preparation, implementation and evaluation of investment projects.					
FINANCE, ECONOMIC AFFAIRS & INVESTMENT		Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
121 ECONOMIC AND SOCIAL PLANNING		\$	\$	\$	\$	\$	\$
Subprogram 0152 Public Investment Unit							
102 Other Personal Emoluments		17,024	25,928	25,928	30,137	30,137	30,137
103 Employers Contributions		59,730	86,967	86,967	80,118	80,118	82,673
Total Non Statutory Recurrent Expenditure		76,755	112,895	112,895	110,255	110,255	112,810
101 Statutory Personal Emoluments		733,995	730,085	730,085	1,021,173	1,021,173	1,033,235
Total Statutory Expenditure		733,995	730,085	730,085	1,021,173	1,021,173	1,033,235
Total Subprogram 0152 :		810,750	842,980	842,980	1,131,428	1,131,428	1,146,045

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 34 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME: 121 Economic & Social Planning
PROGRAMME STATEMENT: Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME: 0354 IDB ENHANCED ACCESS TO CREDIT FOR PRODUCTIVITY
SUBPROGRAMME STATEMENT: Provides enhanced access to credit for productivity (IADB funded)

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0354 IDB Enhanced Access to Credit for Productivity						
316 Grants to Public Institutions	3,837					
Total Non Statutory Recurrent Expenditure	3,837					
Total Subprogram 0354 :	3,837					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	34	MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT
PROGRAMME:	121	Economic & Social Planning
PROGRAMME STATEMENT:		Provides a sound framework for economic and social planning through economic research and analysis.
SUBPROGRAMME:	0505	IDB Global Credit Program for Safeguarding the Productive Sectors and Employment
SUBPROGRAMME STATEMENT:		To support the short-term financial sustainability of MSME and promote the economic recovery of MSME through access to productive financing through the Enhanced Credit Guarantee Fund of the Central Bank of Barbados.

FINANCE, ECONOMIC AFFAIRS & INVESTMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
121 ECONOMIC AND SOCIAL PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0505 IDB Global Credit Prog for Safeguarding the Productive Secto						
316 Grants to Public Institutions	83					
Total Non Statutory Recurrent Expenditure	83					
Total Subprogram 0505 :	83					

EXPLANATORY NOTES

Program 002: Financial Control and Treasury Management

Subprogram 0113: INFORMATION SYSTEMS UNIT

- 210 – Provides for the purchase of computer supplies, other office supplies.
- 211 – Provides for maintenance contracts for financial management information systems, databases security and reporting systems, and the maintenance and insurance of computer and office equipment.
- 212 – Provides to meet the cost of internal training and renewal of software licenses.
- 226 – Provides for the cost of technical assistance in the upgrade and improvement of Information Systems.
- 752 – Provides for the purchase of computer equipment inclusive of workstations and servers.
- 753 – Provides for the purchase of network equipment.
- 755 – Provides for the purchase of computer software.

Subprogram 0131: ACCOUNTANT GENERAL'S OFFICE

- 210 – Provides for the purchase of paper and toner for cheque printing, calculators, computer supplies, first aid, other office supplies and small items of office furniture and appliances.
- 211 – Provides maintenance and insurance for office equipment, furniture and vehicles, payment for service contracts, to purchase gasoline and lubricants, to maintain office records and general property maintenance.
- 212 – Provides to meet the exchange cost of transfer of funds, payment of Crown Agent's charges and commissions, training cost in respect of accounting personnel, operating costs for the use of debit and credit cards at revenue collecting agencies and online collection, postage and other miscellaneous expenditure.
- 235 – Provides for net expenses incurred from the revaluation of Government's statutory investments.

Subprogram 0132: CENTRAL ENTERPRISE RISK MANAGEMENT AND INTERNAL AUDIT OFFICE

- 210 – Provide for the purchase of office supplies, office equipment, office furniture, appliances, furniture and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of content and equipment insurance, maintenance of the Debt system, general maintenance and upkeep of property, contract maintenance for computer system as well as furniture and fixtures.

EXPLANATORY NOTES

- 212 – Provides for professional development, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services in respect of internal audit consultancies.
- 752 – Provides for the purchase of computer equipment including laptops.
- 753 – Provides for purchase of furniture and fixtures.
- 755 – Provide for the purchase of software.

Program 040: Direction and Policy Formulation

Subprogram 0019: BARBADOS ENVIRONMENTAL SUSTAINABILITY FUND

- 315 – To provide for the Endowco Conservation and CF Conservation payments in accordance with the Conservation Funding Agreement entered into by the Government of Barbados, The Nature Conservancy a nonprofit corporation and the Barbados Environmental Sustainability Fund Inc.

Subprogram 7010: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 210 – Provides for the purchase of short-life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for the maintenance of property including the payment of insurance premiums to the Caribbean Catastrophe Risk Insurance Fund and local insurance policy provider, maintenance of the Debt system, general maintenance and upkeep of property, equipment, furniture and fixtures.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditures.
- 226 – Provides for consultancy services in respect of Special Advisers, Debt Advisers and External Legal Counsel. Also provides for other professional fees including webpage consultancy.
- 317 – Subscriptions to regional organizations including Office of Trade Negotiations, CARICOM and international organizations.

Program 113: Revenue Collection

Subprogram 0133: CUSTOMS

- 210 – Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.

EXPLANATORY NOTES

Program 110: Budget and Public Expenditure Policy

Subprogram 0109: FISCAL RISK UNIT

- 210 – Provides for the purchase of office and medical supplies, appliances, office furniture, computer equipment, fixtures and other supplies and materials.
 - 211 – Provides for the maintenance of property including the payment of content insurance and maintenance of equipment.
 - 212 – Provides for hospitality, postage, attendance at meetings and conferences, license agreements, training, professional development, public relations and other operating expenditure.
 - 752 – Provides for the purchase of machinery and equipment including computer equipment.
 - 753 – Provides for the purchase of furniture.
-

Program 113: Revenue Collection

Subprogram 0133: CUSTOMS

- 210 – Provides to meet office expenses and for the purchase of stationery, office supplies, computer supplies, cleaning materials, toiletries, office furniture, tools equipment and appliances.
- 211 – Provides for maintenance of office furniture, equipment, vehicles, surveillance systems, cleaning services and other maintenance contracts; also to purchase petrol and to meet the cost of vehicle, equipment and contents insurance.
- 212 – Provides for cost of refreshments during specialized training sessions, activities for the customs' anniversary, safety and health work requirements, conferences, meetings, uniforms, local specialized training, specialized workshops and seminars, relocation, annual software licenses, operational software, security services and other operational costs.
- 226 – Provides for payment of fees to Consultants and the outsourcing of cash in transit services.
- 317 – Provides for the payment of international and regional subscriptions to CCLEC, WCO and other organisations.
- 751 – Provides for the purchase of air-conditioning units.
- 752 – Provides for the purchase of security, multimedia, telecommunication and office equipment, fire-proof safes, counting machines and other equipment, laptops with docking stations, servers and other computer hardware.
- 753 – Provides for the purchase of fixtures, network switches, security access pads, fire-proof filing cabinets and other furniture.

EXPLANATORY NOTES

755 – Provides for the purchase of the Customs Warehouse Inventory Management System (CWIMS).

756 – Provides for the purchase of one (1) vehicle for border security purposes.

Subprogram 0185: BARBADOS REVENUE AUTHORITY

316 – Provides for the operations of the Barbados Revenue Authority.

416 – Provides for the purchase of equipment, software, furniture and fixtures.

Program 116: Supplies and Procurement Management

Subprogram 0192: GOVERNMENT PROCUREMENT DEPARTMENT

210 – Provides for the purchase of Stationery, Printing supplies, cleaning materials, toiletries, General medical supplies, office equipment, office furniture and appliances.

211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel small and small renovations to the Government Procurement Department.

212 – Provides for cost of meetings, conferences, Professional development, Postage, license fees and other operational cost.

226 – Provides for consultancy services related to Bonfire.

751 – Provides for remedial repairs.

752 – Provides for the purchase of Hydraulic lift.

756 – Purchase of a vehicle.

Subprogram 0194: PURCHASING DEPARTMENT

210 – Provides for the purchase of short life supplies, office and medical supplies, General medical supplies, office equipment, computer equipment and appliances.

211 – Provides for insurance, maintenance cost of vehicles and equipment, maintenance of office, air-conditioning, cleaning of offices, purchase of fuel and vehicle maintenance.

212 – Provides for the purchase of uniforms for messengers.

226 – Provides for consultancy services related to Bonfire.

EXPLANATORY NOTES

Program 117: Pensions

Subprogram: 0139: PENSION, GRATUITY AND OTHER BENEFITS

- 318 – Provides for the payment of gratuities and pensions to former Government employees, Judges, Parliamentarians, Prime Ministers and the Governor-General in accordance with relevant Pension Acts and Regulations. Also includes for the payment of Widows and Children pensions.
 - 319 – Provides for the payment of cost of living allowances to the category of persons mentioned above as well as ex-gratia awards approved by the relevant authority.
-

Program 118: Capital Investments and Contributions to Financing Agencies

Subprogram 0140: CONTRIBUTIONS

- 725 – Provides investment in promissory notes as well as subscription of common stock capital in the Development Bank of Latin America and the Caribbean (CAF).
-

Program 119: Lending

Subprogram 0141: LOANS AND ADVANCES

- 628 – Provides for loans to Parliamentarians, Secretary Treasurers and Registering Officers.
-

Program 121: Economic and Social Planning

Subprogram 7013: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 211 – Provides for the repair and maintenance of office furniture and equipment, maintenance on vehicle MP148, insurance coverage on Contents, Equipment and Vehicle.
- 212 – Includes provisions for postage, hosting of conferences and meetings, seminars and training workshops under the National Population Policy and Macro Fiscal Unit.
- 226 – Consultancy fees for Local and International. Plans for growth economics development and for the implementation of the Government capacity building and Cloud Technology Framework.

EXPLANATORY NOTES

- 317 – Provides for annual subscriptions and contributions to the Institute of Commonwealth Fund for Technical Cooperation (CFTC) and Latin America Economic System (SELA).

Subprogram 0143: STATISTICAL DEPARTMENT

- 210 – Provides for the purchase of short life supplies, office and medical supplies, office equipment, office furniture, computer equipment, fixtures and other supplies and materials.
- 211 – Provides for payment of content and vehicle insurance, contract maintenance of computer system, purchase of petrol and maintenance of vehicle and office equipment.
- 212 – Provides for postage, attendance at meetings and conferences, license agreements, training and other operating expenditure.
- 226 – Provides for consultancy services.
- 317 – Provides for Annual Subscription to Int'l Statistical Institute.
- 752 – Provides for the purchase of equipment including laptops.

Sub-program 0480: OFFICE OF THE SUPERVISOR OF INSOLVENCY

- 210 – Provides for the purchase of Cleaning materials, toiletries, other office supplies stationery, computer and medical supplies as well as for the purchase of a desk top, filing cabinet and desk and chairs.
- 211 – To provide for content insurance, upkeep of offices, computer system maintenance contract and repairs to office equipment.
- 212 – Provide for the cost of Conference and Seminars (Local), to host Bankruptcy and Insolvency Conference as part of the OSI's public education program including Collaborative Training with B'dos Trust Loan Fund (Dealing with Debt Programme Focused on Delinquent Clients) and to facilitate additional staff member's attendance to local seminars.
- 226 – Provide consultancy services including Audit Services - audit of the licensees and bankrupt and insolvent estates as required by the BIA, engagement of legal and other professionals; Consultants to Implement Digital and Paperless Strategy.
- 317 – Provides for subscription to International Association of Insolvency Regulators (IAIR), Regional Organisation CAJO and INSOL International.
- 752 – Provides for the purchase of office equipment and computer hardware.
- 753 – Provides for the purchase of furniture.

**MINISTRY OF PEOPLE EMPOWERMENT
AND ELDER AFFAIRS**

MINISTRY OF PEOPLE EMPOWERMENT & ELDER AFFAIRS

STRATEGIC GOALS

The strategic goals of the Ministry are:

The Ministry of People Empowerment and Elder Affairs has as its primary focus to alleviate/eradicate intergenerational poverty in the short to medium term and the elimination of poverty in the long term thereby contributing to the overall socio-economic development of Barbados.

OBJECTIVES

- Establishment of a people-focused governance.
- Improving communication between stakeholders.
- Ensuring empowerment of residents and reduce their dependence on social services.
- Development and implementation of a comprehensive HRD programme for the enhancement of productivity across the ministry, its agencies and departments.
- Providing timely quality services.
- Improving quality and delivery of services through relevant and targeted staff learning and development interventions.
- Developing and implementing policies and programmes to improve service delivery.
- Engaging in evidence-informed policy and programme development.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of People Empowerment And Elder Affairs

ONE HUNDRED AND FOUR MILLION, ONE HUNDRED AND EIGHT THOUSAND, NINE HUNDRED AND EIGHTY-NINE DOLLARS

(\$104,108,989.00)

Mission Statement

To contribute to the overall socio-economic development of Barbados and the empowerment of all members of society by fully utilizing all available human, financial and technological resources; formulating evidence-based policy and implementing timely effective and equitable accessible social programmes and services.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	5,456,498	6,351,908	6,351,908	7,272,944	6,940,394	6,869,159
278 FAMILY	581,171	1,473,200	1,473,200	2,286,975	2,024,887	2,046,854
365 HIV/AIDS PREVENT&CONTROL PROJ	34,063	98,000	98,000	98,000	110,000	110,000
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	97,795,729	88,611,777	88,611,777	90,762,994	91,968,329	97,299,903
632 GENDER AFFAIRS	869,788	1,055,327	1,055,327	1,190,064	1,097,311	1,052,345
633 SOCIAL POLICYRESEARCH&PLANNING	377,908	600,800	600,800	1,684,699	267,100	76,300
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	12,516,476	4,592,661	4,592,661	6,447,028	8,602,028	8,402,028
635 DISASTER SOCIAL RESPONSE AND RELIEF	3,076,452	4,484,776	4,484,776	100,000		
Total Head 35 :	120,708,086	107,268,449	107,268,449	109,842,704	111,010,049	115,856,589

35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0056 Behavioral Change Unit	564,936	52,058	47,626	664,620	1,190,838	160,000
7155 General Management & Coordination Services	1,370,237	130,715	68,012	1,568,964	1,741,522	1,808,000
278 FAMILY						
0564 Family Affairs					2,278,975	8,000
365 HIV/AIDS PREVENT&CONTROL PROJ						
8304 HIV/AIDS Prevention					98,000	
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM						
0427 Welfare Department	2,861,417	113,243	221,408	3,196,068	2,171,464	38,059,176
0428 National Assistance Board						11,615,169
0429 Child Care Board						19,882,699
0430 Community Elder Care Programme						10,356,000
0435 National Disability Unit	743,902	44,285	80,661	868,848	1,649,400	532,000
0440 Barbados Council for the Disabled						362,320
0487 People Assembly					75,000	
632 GENDER AFFAIRS						
0438 Gender Affairs	193,222	4,600	33,993	231,815	436,449	521,800
633 SOCIAL POLICYRESEARCH&PLANNING						
0439 Bureau of Social Planning & Research					1,677,699	
634 PROVERTY ALLEVIATION						
0464 One Family Program		517,697	399,735	917,432	5,279,596	250,000
635 DISASTER SOCIAL RESPONSE AND RELIEF						
0488 Resilience and Reintegration Unit					100,000	
TOTAL	5,733,714	862,598	851,435	7,447,747	16,698,943	83,555,164

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										7,272,944
				2,015,458	6,000				6,000	2,021,458
				5,118,486	133,000				133,000	5,251,486
										2,286,975
				2,286,975						2,286,975
										98,000
				98,000						98,000
										90,762,994
				43,426,708	219,750				219,750	43,646,458
				11,615,169			815,000		815,000	12,430,169
				19,882,699			750,000		750,000	20,632,699
				10,356,000						10,356,000
				3,050,248	210,100				210,100	3,260,348
				362,320						362,320
				75,000						75,000
										1,190,064
				1,190,064						1,190,064
										1,684,699
				1,677,699	7,000				7,000	1,684,699
										6,447,028
				6,447,028						6,447,028
										100,000
				100,000						100,000
				107,701,854	575,850		1,565,000		2,140,850	109,842,704

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility
SUBPROGRAMME:	7155	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		This sub-program provides for (i) The supervision and control of all administrative business for the departments under its control (ii) Formulation, execution and review of policy giving effect to all programmes of the Ministry and its Departments.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7155 General Management & Coordination Services						
102 Other Personal Emoluments	132,727	210,582	210,582	130,715	132,679	134,642
103 Employers Contributions	128,168	141,901	141,901	68,012	139,115	139,873
206 Travel	27,667	7,000	7,000	7,000	7,210	7,140
207 Utilities	356,790	154,810	154,810	159,810	164,604	163,006
208 Rental of Property	148,171	148,965	148,965	148,965	207,279	206,174
209 Library Books & Publications	1,502	2,240	2,240	2,000	2,060	2,040
210 Supplies & Materials	69,418	124,277	124,277	107,107	110,320	109,249
211 Maintenance of Property	25,035	33,780	33,780	41,080	42,312	41,902
212 Operating Expenses	484,350	396,560	396,560	1,046,560	497,002	494,021
226 Professional Services	148,067	229,000	229,000	229,000	216,300	214,200
315 Grants to Non-Profit Organisations	1,115,425	1,490,425	1,490,425	1,808,000	1,935,240	1,926,160
Total Non Statutory Recurrent Expenditure	2,637,319	2,939,540	2,939,540	3,748,249	3,454,121	3,438,407
752 Machinery & Equipment		50,000	45,095	35,000	36,050	35,700
753 Furniture and Fittings	5,585	15,500	11,500	13,000	13,390	13,260
755 Computer Software		40,000	35,000	85,000	70,000	
756 Vehicles		81,347	95,252			
Total Non Statutory Capital Expenditure	5,585	186,847	186,847	133,000	119,440	48,960
101 Statutory Personal Emoluments	1,253,859	1,320,891	1,320,891	1,370,237	1,381,350	1,392,309
Total Statutory Expenditure	1,253,859	1,320,891	1,320,891	1,370,237	1,381,350	1,392,309
Total Subprogram 7155 :	3,896,763	4,447,278	4,447,278	5,251,486	4,954,911	4,879,676

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the National policy on interaction with the nations and institutions of africa and the wider African Diaspora and to direct and formulate the National Policy on HIV/AIDS
SUBPROGRAMME:	0053	THE NATIONAL HIV/AIDS COMMISSION
SUBPROGRAMME STATEMENT:		The National HIV/AIDS Commission is being established to institute a more effective programme to tackle the HIV/AIDS epidemic.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0053 The National HIV/AIDS Commission						
102 Other Personal Emoluments	16,341	34,031	34,031			
103 Employers Contributions	32,707	40,072	40,072			
206 Travel	480	17,000	17,000			
207 Utilities	19,030	42,477	42,477			
208 Rental of Property	36,597	57,850	57,850			
209 Library Books & Publications	4,166	5,376	5,376			
210 Supplies & Materials	147,035	225,300	225,300			
211 Maintenance of Property	60,793	109,335	70,535			
212 Operating Expenses	485,156	503,500	692,300			
226 Professional Services	179,898	230,000	80,000			
315 Grants to Non-Profit Organisations	160,000	160,000	160,000			
Total Non Statutory Recurrent Expenditure	1,142,203	1,424,941	1,424,941			
752 Machinery & Equipment	3,850	6,000	6,000			
Total Non Statutory Capital Expenditure	3,850	6,000	6,000			
101 Statutory Personal Emoluments	413,682	473,589	473,589			
Total Statutory Expenditure	413,682	473,589	473,589			
Total Subprogram 0053 :	1,559,735	1,904,530	1,904,530			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		This programme is concerned with the general management of the Ministry and includes the formulation and review of policy relating to areas falling within its sphere of responsibility
SUBPROGRAMME:	0056	BEHAVIORAL CHANGE UNIT
SUBPROGRAMME STATEMENT:		Facilitating positive behavioral change to build stable communities

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0056 Behavioral Change Unit						
102 Other Personal Emoluments				52,058	52,058	52,058
103 Employers Contributions				47,626	47,626	47,626
206 Travel				17,000	17,000	17,000
207 Utilities				42,477	42,477	42,477
208 Rental of Property				57,850	57,850	57,850
209 Library Books & Publications				5,376	5,376	5,376
210 Supplies & Materials				225,300	225,300	225,300
211 Maintenance of Property				109,335	110,937	114,937
212 Operating Expenses		100	100	503,500	505,921	505,921
226 Professional Services				230,000	190,000	190,000
315 Grants to Non-Profit Organisations				160,000	160,000	160,000
Total Non Statutory Recurrent Expenditure		100	100	1,450,522	1,414,545	1,418,545
752 Machinery & Equipment				6,000	6,000	6,000
Total Non Statutory Capital Expenditure				6,000	6,000	6,000
101 Statutory Personal Emoluments				564,936	564,938	564,938
Total Statutory Expenditure				564,936	564,938	564,938
Total Subprogram 0056 :		100	100	2,021,458	1,985,483	1,989,483

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	278	Family
PROGRAMME STATEMENT:		To facilitate the establishment of a unit which will deal with programmes which seek to respond to the needs of families across Barbados.
SUBPROGRAMME:	0564	FAMILY AFFAIRS
SUBPROGRAMME STATEMENT:		To empower all families across the island to develop to their fullest potential and make a positive and sustainable contribution to the social, economic, political, human and ecological development of the island.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
278 FAMILY	\$	\$	\$	\$	\$	\$
Subprogram 0564 Family Affairs						
206 Travel		4,000	4,000	6,000	6,180	6,489
208 Rental of Property	1,293	10,000	10,000	5,000	10,300	10,815
209 Library Books & Publications		1,000	1,000	1,000	1,030	1,082
210 Supplies & Materials	2,919	32,450	32,450	32,450	38,574	40,504
212 Operating Expenses	213,916	882,750	882,750	1,466,780	1,622,303	1,584,659
226 Professional Services	363,044	535,000	535,000	767,745	338,260	394,653
317 Subscriptions		8,000	8,000	8,000	8,240	8,652
Total Non Statutory Recurrent Expenditure	581,171	1,473,200	1,473,200	2,286,975	2,024,887	2,046,854
Total Subprogram 0564 :	581,171	1,473,200	1,473,200	2,286,975	2,024,887	2,046,854

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8304	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provides funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risks. Funds will also be used to promote behavioral changes with respect to safer sexual practices.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENT&CONTROL PROJ	\$	\$	\$	\$	\$	\$
Subprogram 8304 HIV/AIDS Prevention						
212 Operating Expenses	34,063	98,000	98,000	98,000	110,000	110,000
Total Non Statutory Recurrent Expenditure	34,063	98,000	98,000	98,000	110,000	110,000
Total Subprogram 8304 :	34,063	98,000	98,000	98,000	110,000	110,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0427	WELFARE DEPARTMENT
SUBPROGRAMME STATEMENT:		The Welfare Department is responsible for the administration of National Assistance which includes monetary grants and assistance-in-kind. The Welfare Department provides a variety of services to families and individuals

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0427 Welfare Department						
102 Other Personal Emoluments	100,954	201,398	201,398	113,243	113,243	113,243
103 Employers Contributions	322,423	355,325	355,325	221,408	351,285	651,640
206 Travel	172,000	172,000	172,000	192,000	192,000	192,000
207 Utilities	216,664	237,150	237,150	237,150	237,150	237,150
208 Rental of Property	17,671	18,725	18,725	35,525	35,525	35,525
209 Library Books & Publications		865	865	865	865	865
210 Supplies & Materials	68,703	95,283	95,283	77,558	85,268	67,693
211 Maintenance of Property	89,017	91,241	91,241	110,266	110,266	110,266
212 Operating Expenses	798,565	888,565	888,565	1,007,100	1,008,565	1,008,565
226 Professional Services	131,648	331,000	331,000	511,000	361,000	361,000
313 Subsidies	6,117,790	3,000,000	3,000,000	4,000,000	4,800,000	4,800,000
314 Grants To Individuals	41,820,142	32,543,176	32,543,176	33,543,176	34,543,176	36,360,000
315 Grants to Non-Profit Organisations	446,000	516,000	516,000	516,000	516,000	516,000
Total Non Statutory Recurrent Expenditure	50,301,577	38,450,728	38,450,728	40,565,291	42,354,343	44,453,947
751 Property & Plant		6,000	6,000	8,000		
752 Machinery & Equipment	17,873	55,525	55,525	139,250	12,900	15,800
753 Furniture and Fittings	54,952	51,250	51,250	72,500	25,000	20,000
Total Non Statutory Capital Expenditure	72,825	112,775	112,775	219,750	37,900	35,800
101 Statutory Personal Emoluments	2,709,921	2,955,787	2,955,787	2,861,417	3,042,798	3,045,913
Total Statutory Expenditure	2,709,921	2,955,787	2,955,787	2,861,417	3,042,798	3,045,913
Total Subprogram 0427 :	53,084,323	41,519,290	41,519,290	43,646,458	45,435,041	47,535,660

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0428	NATIONAL ASSISTANCE BOARD
SUBPROGRAMME STATEMENT:		This program has responsibility for administering the Senior Citizens' Homes, Home Help and Day Care Programs.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0428 National Assistance Board						
211 Maintenance of Property	237					
316 Grants to Public Institutions	19,641,828	12,542,699	12,542,699	11,615,169	11,407,094	11,461,025
Total Non Statutory Recurrent Expenditure	19,642,065	12,542,699	12,542,699	11,615,169	11,407,094	11,461,025
416 Grants to Public Institutions	1,096,100	715,100	715,100	815,000	24,500	
Total Non Statutory Capital Expenditure	1,096,100	715,100	715,100	815,000	24,500	
Total Subprogram 0428 :	20,738,165	13,257,799	13,257,799	12,430,169	11,431,594	11,461,025

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0429	CHILD CARE BOARD
SUBPROGRAMME STATEMENT:		Provide and maintain Child Care Institutions for the safe keeping of children in need of care and protection. Placement of children in foster homes, supervision of foster parents and assess adoptive parents.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0429 Child Care Board						
211 Maintenance of Property	790					
315 Grants to Non-Profit Organisations	8,560	18,240	18,240	18,240	18,240	18,240
316 Grants to Public Institutions	20,303,225	20,575,689	20,575,689	19,864,459	20,503,311	23,587,626
Total Non Statutory Recurrent Expenditure	20,312,575	20,593,929	20,593,929	19,882,699	20,521,551	23,605,866
416 Grants to Public Institutions	167,390	500,000	500,000	750,000	460,000	460,000
Total Non Statutory Capital Expenditure	167,390	500,000	500,000	750,000	460,000	460,000
Total Subprogram 0429 :	20,479,965	21,093,929	21,093,929	20,632,699	20,981,551	24,065,866

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME: 423 Personal Social Services Delivery Program
PROGRAMME STATEMENT: This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME: 0430 COMMUNITY ELDERLY CARE PROGRAMME
SUBPROGRAMME STATEMENT: This program has responsibility for administering companionship to the elderly.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0430 Community Elder Care Programme						
316 Grants to Public Institutions		9,685,464	9,685,464	10,356,000	10,505,753	10,507,886
Total Non Statutory Recurrent Expenditure		9,685,464	9,685,464	10,356,000	10,505,753	10,507,886
Total Subprogram 0430 :		9,685,464	9,685,464	10,356,000	10,505,753	10,507,886

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0435	NATIONAL DISABILITY UNIT
SUBPROGRAMME STATEMENT:		Providing resources of documentation, materials, aids adaptations and technical support to persons with disabilities. Creating a register of all persons with disabilities, a directory of services and supports available and care manuals.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0435 National Disability Unit						
102 Other Personal Emoluments	6,700	25,933	25,933	44,285	44,285	44,285
103 Employers Contributions	61,836	75,765	75,765	80,661	80,941	81,181
206 Travel	18,362	20,000	20,000	25,000	25,000	25,000
207 Utilities	65,269	85,000	85,000	88,000	92,000	97,000
208 Rental of Property	1,583	8,500	8,500	20,000	22,000	24,000
209 Library Books & Publications	300	350	350	850	1,900	2,950
210 Supplies & Materials	241,010	230,100	245,100	274,000	266,250	282,400
211 Maintenance of Property	70,660	84,000	114,000	212,500	235,500	249,500
212 Operating Expenses	474,914	365,940	320,940	499,050	573,050	619,050
223 Structures	224,481	250,000	250,000	250,000	300,000	300,000
226 Professional Services	223,505	160,000	160,000	280,000	290,000	300,000
314 Grants To Individuals		100,000	100,000	100,000	160,000	175,000
315 Grants to Non-Profit Organisations	341,500	432,000	432,000	432,000	255,000	255,000
Total Non Statutory Recurrent Expenditure	1,730,118	1,837,588	1,837,588	2,306,346	2,345,926	2,455,366
751 Property & Plant	41,472	20,000	20,000	100,000	25,000	25,000
752 Machinery & Equipment				11,000		
753 Furniture and Fittings	30,725	8,000	8,000	8,000	10,000	12,500
755 Computer Software				11,100	12,000	13,000
756 Vehicles	76,273			80,000		
Total Non Statutory Capital Expenditure	148,470	28,000	28,000	210,100	47,000	50,500
101 Statutory Personal Emoluments	596,476	714,587	714,587	743,902	746,344	748,480
Total Statutory Expenditure	596,476	714,587	714,587	743,902	746,344	748,480
Total Subprogram 0435 :	2,475,064	2,580,175	2,580,175	3,260,348	3,139,270	3,254,346

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	423	Personal Social Services Delivery Program
PROGRAMME STATEMENT:		This program makes provision for the Welfare Department and other associated offices.
SUBPROGRAMME:	0487	PEOPLE ASSEMBLY
SUBPROGRAMME STATEMENT:		This department seeks to assist with the provision of an environment to empower and increase the opportunities for education and the overall well being and governance of the communities through out Barbados

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
423 PERSONAL SOCIAL SERVICES DELIVERY PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0487 People Assembly						
206 Travel		12,800	12,800		12,800	12,800
208 Rental of Property		10,000	10,000		10,000	10,000
210 Supplies & Materials		8,000	8,000		8,000	8,000
211 Maintenance of Property		5,000	5,000		5,000	5,000
212 Operating Expenses	2,800	44,000	44,000	44,000	44,000	44,000
226 Professional Services		33,000	33,000	31,000	33,000	33,000
Total Non Statutory Recurrent Expenditure	2,800	112,800	112,800	75,000	112,800	112,800
Total Subprogram 0487 :	2,800	112,800	112,800	75,000	112,800	112,800

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	632	Gender Affairs
PROGRAMME STATEMENT:		Provides for the formulation of the National Policy on Gender, to facilitate support for NGO's focus on gender sensitization, training and mainstreaming.
SUBPROGRAMME:	0438	BUREAU OF GENDER AFFAIRS
SUBPROGRAMME STATEMENT:		Provides for the formulation of the National Policy on Gender and to facilitate support for NGO's focus on gender sensitization, training and mainstreaming.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
632 GENDER AFFAIRS	\$	\$	\$	\$	\$	\$
Subprogram 0438 Gender Affairs						
102 Other Personal Emoluments	2,422	16,866	16,866	4,600	4,600	4,600
103 Employers Contributions	18,327	26,796	26,796	33,993	40,975	41,097
206 Travel	1,444	2,000	2,000	5,000	5,000	5,000
207 Utilities	4,231	13,000	13,000	13,000	13,000	13,000
208 Rental of Property	10,848	13,885	13,885	13,885	13,885	13,885
209 Library Books & Publications	562	562	562	562	562	562
210 Supplies & Materials	22,468	22,707	22,707	22,707	22,707	22,707
211 Maintenance of Property	1,033	3,200	3,200	3,200	3,200	3,200
212 Operating Expenses	135,899	208,771	208,771	246,095	246,095	230,895
226 Professional Services	2,800	60,000	60,000	132,000	60,000	60,000
315 Grants to Non-Profit Organisations	469,800	420,000	420,000	481,800	381,800	381,800
317 Subscriptions	7,000	9,000	9,000	40,000	40,000	9,000
Total Non Statutory Recurrent Expenditure	676,834	796,787	796,787	996,842	831,824	785,746
101 Statutory Personal Emoluments	192,954	258,540	258,540	193,222	265,487	266,599
Total Statutory Expenditure	192,954	258,540	258,540	193,222	265,487	266,599
Total Subprogram 0438 :	869,788	1,055,327	1,055,327	1,190,064	1,097,311	1,052,345

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	633	Social Policy, Research and Planning
PROGRAMME STATEMENT:		This program provides for activities associated with research and planning for the Personal Social Service Sector to inform the provision of evidence-based policies and programs.
SUBPROGRAMME:	0439	BUREAU OF SOCIAL PLANNING AND RESEARCH
SUBPROGRAMME STATEMENT:		Provides for the collection and retrieval of data in the Personal Social Service Sector.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
633 SOCIAL POLICYRESEARCH&PLANNING	\$	\$	\$	\$	\$	\$
Subprogram 0439 Bureau of Social Planning & Research						
103 Employers Contributions	6,491					
206 Travel	933	1,000	1,000	1,000	1,000	2,500
209 Library Books & Publications	599	900	900	400	400	1,900
210 Supplies & Materials	6,904	7,200	7,200	7,200	5,700	11,500
211 Maintenance of Property		2,000	2,000	2,000	1,000	1,000
212 Operating Expenses	33,595	149,200	149,200	1,222,099	104,000	55,400
226 Professional Services	257,662	433,500	433,500	445,000	151,000	
316 Grants to Public Institutions	500					
Total Non Statutory Recurrent Expenditure	306,684	593,800	593,800	1,677,699	263,100	72,300
752 Machinery & Equipment	3,412					
755 Computer Software	4,446	7,000	7,000	7,000	4,000	4,000
Total Non Statutory Capital Expenditure	7,858	7,000	7,000	7,000	4,000	4,000
101 Statutory Personal Emoluments	63,366					
Total Statutory Expenditure	63,366					
Total Subprogram 0439 :	377,908	600,800	600,800	1,684,699	267,100	76,300

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

PROGRAMME: 634 **Poverty Alleviation and Reduction Programme**

PROGRAMME STATEMENT: To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.

SUBPROGRAMME: 0431 **ALLEVIATION AND REDUCTION OF POVERTY**

SUBPROGRAMME STATEMENT: The purpose of this sub-programme is to assist in the alleviation of poverty in Barbados.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 0431 Alleviation of Poverty						
102 Other Personal Emoluments	231,692	301,885	301,885			
103 Employers Contributions	27,798	37,776	37,776			
206 Travel	3,386	53,000	53,000			
Total Non Statutory Recurrent Expenditure	262,877	392,661	392,661			
Total Subprogram 0431 :	262,877	392,661	392,661			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	634	Poverty Alleviation
PROGRAMME STATEMENT:		To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
SUBPROGRAMME:	0464	ONE FAMILY PROGRAM
SUBPROGRAMME STATEMENT:		This program has responsibility for transforming and empowering the lives of 1000 vulnerable families in Barbados

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 0464 One Family Program						
102 Other Personal Emoluments				517,697	517,697	517,697
103 Employers Contributions				399,735	399,735	399,735
206 Travel			392,832	450,000	580,000	580,000
207 Utilities			91,000	1,091,000	1,391,000	1,391,000
210 Supplies & Materials			229,000	30,000	30,000	30,000
211 Maintenance of Property			15,000	15,000	20,000	20,000
212 Operating Expenses		4,200,000	620,387	380,000	1,700,000	1,700,000
226 Professional Services			2,851,781	3,313,596	3,463,596	3,263,596
314 Grants To Individuals				250,000	500,000	500,000
Total Non Statutory Recurrent Expenditure		4,200,000	4,200,000	6,447,028	8,602,028	8,402,028
Total Subprogram 0464 :		4,200,000	4,200,000	6,447,028	8,602,028	8,402,028

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	35	MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME:	634	Poverty Alleviation and Reduction Programme
PROGRAMME STATEMENT:		To create and support enabling and empowerment approaches that utilise behavioural change methodologies through direct interventions with the poor and vulnerable.
SUBPROGRAMME:	8406	STRENGTHENING HUMAN AND SOCIAL DEVELOPMENT
SUBPROGRAMME STATEMENT:		This subprogram supports the strengthening and rationalization of Barbados' Social Safety Net and active Labour Market Policies

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
634 POVERTY ALLEVIATION AND REDUCTION PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 8406 Strengthening Human and Social Development						
102 Other Personal Emoluments	1,075,836					
103 Employers Contributions	109,264					
206 Travel	79,381					
207 Utilities	28,386					
210 Supplies & Materials	6,848					
212 Operating Expenses	7,854,406					
226 Professional Services	2,902,408					
Total Non Statutory Recurrent Expenditure	12,056,530					
752 Machinery & Equipment	197,069					
Total Non Statutory Capital Expenditure	197,069					
Total Subprogram 8406 :	12,253,599					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**

PROGRAMME: 635 **Disaster Social Response and Relief**

PROGRAMME STATEMENT: To provide disaster social relief as part of the National Response and recovery mechanism
National Response and recovery mechanisms in

SUBPROGRAMME: 0488 **Resilience and Reintegration Unit**

SUBPROGRAMME STATEMENT: To provide assistance for persons rendered homeless as a result of emergency and disastrous situations.

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
635 DISASTER SOCIAL RESPONSE AND RELIEF	\$	\$	\$	\$	\$	\$
Subprogram 0488 Resilience and Reintegration Unit						
212 Operating Expenses				100,000		
Total Non Statutory Recurrent Expenditure				100,000		
Total Subprogram 0488 :				100,000		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS
PROGRAMME: 635 Disaster Social Response and Relief
PROGRAMME STATEMENT: To provide disaster social relief as part of the National Response and recovery mechanisms in
SUBPROGRAMME: 0506 Disaster Social Response and Relief
SUBPROGRAMME STATEMENT: To provide for the execution of the Disaster Social Response and Relief Plan for Barbados

MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
635 DISASTER SOCIAL RESPONSE AND RELIEF	\$	\$	\$	\$	\$	\$
Subprogram 0506 Disaster Social Response and Relief						
206 Travel	5,618	20,000	20,000			
207 Utilities	14,359	21,600	21,600			
210 Supplies & Materials		105,000	105,000			
212 Operating Expenses	977,711	1,255,000	1,255,000			
226 Professional Services	3,350	110,000	110,000			
230 Contingencies		500,000	500,000			
314 Grants To Individuals	2,075,414	2,273,176	2,273,176			
Total Non Statutory Recurrent Expenditure	3,076,452	4,284,776	4,284,776			
752 Machinery & Equipment		180,000	180,000			
755 Computer Software		20,000	20,000			
Total Non Statutory Capital Expenditure		200,000	200,000			
Total Subprogram 0506 :	3,076,452	4,484,776	4,484,776			

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation

Sub-program 0056: BEHAVIORAL CHANGE UNIT

- 210 – Includes provision for the purchase of office supplies, stationery, printing and computer supplies, medical supplies, cleaning supplies, promotional items and sports and games equipment for the integration of HIV in sports
- 211 – Includes provision for insurance and maintenance of equipment and vehicle, spare parts, upkeep of premises and motor vehicle and the provision of petroleum products
- 212 – Includes provision for Public Relations, refreshments, postage, training, Honorariums, information services, monitoring and evaluation and scaling up prevention of stigma and discrimination
- 226 – Provides for consultancy in respect of monitoring and evaluation, behaviour change communication.
- 315 – Provides Civil Society grants.
- 752 – Provides for the purchase of Laptops.

Sub-program 7155: GENERAL MANAGEMENT AND CO-ORDINATION SERVICES

- 210 – Provides for the purchase of cleaning supplies, stationery, medical, office and computer supplies and furniture
- 211 – Provides for the maintenance of building, furniture, equipment and vehicle and for insurance.
- 212 – Provides for the attendance at overseas and local conferences, refreshments and rewards, public relations, postage, student work experience, and other expenses
- 226 – Provides for consultancy services for Reform Process, Upgrade and maintenance of Website
- 316 – Provides for grants to Public Institutions such as Barbados Association of Professional Social Workers, PAREDOS and the Thelma Vaughan Memorial Home, Palliative Care Association, Prison Fellowship Association and Life Long Learning Skills etc.

EXPLANATORY NOTES

- 752 – Provide for the purchase of computers and computer hardware and conference system
 - 753 – Provide for the purchase of workstations and other furniture
 - 755 – Provides for the purchase of computer software licenses
 - 756 – Provides for the purchase of a vehicle.
-

Program 278: Family Affairs

Subprogram 0564: ELDER AND FAMILY AFFAIRS

- 210 – Includes provision for the purchase of office supplies, stationery, cleaning supplies, printing supplies
 - 212 – Provides for conferences, meetings, refreshments, honorariums, National Policy on Ageing, National Parenting Programme, Parent Rehabilitation Programme, Partnership for Peace Programme, Special Edition of the National Senior Games (Vision 2020) and Child Rights Advocate for administrative works.
 - 226 – Provides for consultancy services, Maintenance of Centenarian Website and Development of Child Protection Bill.
 - 317 – Provides for annual contributions to regional organizations.
-

Program 365: HIV/AIDS Prevention and Control Project

Subprogram 8304: HIV/AIDS PREVENTION

- 212 – To continue coordination activities, sensitization and educational programmes. Institutional strengthening of the HIV/AIDS programme. (Gen. Man).

EXPLANATORY NOTES

To conduct workshops, to establish peer groups. Update and publish a database of CBOs and NGOs and other services. To establish a speaker's bureau in respect to PLWHA and their families. To develop and stage community theatre a multi-media in collaboration with NCF, to assist with community development programmes. (CDD)

To enhance clients awareness of HIV/AIDS and demonstrate the need for behavioural change through training and workshops. (Welfare)

To organize training sessions to sensitize staff members to adequately care for PLWHA and also the affected community. To host one week workshops to focus on specific areas of care counselling To use Senior Citizen drama production to underline the serious impact of HIV/AIDS on the individual and the family. (NAB)

To conduct sensitization workshops for individuals and foster parents about their role as caregivers for children living with HIV/AIDS. (CCB)

To conduct seminars on HIV/AIDS awareness and sexuality. To provide materials to persons with disabilities. (NDU)

To continue delivery of workshops on the gender dimension of HIV/aids with community groups. (BGA)

To promote safer sexual practices among clients of the Poverty Bureau and their households by conducting workshops.(PAB)

Program 423: Personal Social Services Delivery Programme

Subprogram 427: WELFARE DEPARTMENT

- 210 – Includes provision for the purchase of office supplies, stationery, medical supplies, cleaning supplies, office furniture, appliances, equipment and software licenses
- 211 – Includes provision for insurance and maintenance of equipment and vehicle, spare parts, upkeep of premises and motor vehicle and the provision of petroleum products
- 212 – Includes provision for the purchase of uniforms, Public Relations, burials, legal aid, brochures, refreshments, postage, training programme, the Feeding Centre, PREP programme, payment of cheque books, security services for Speighstown, St. Lucy, St. John, Six Rds, St. George Welfare offices

EXPLANATORY NOTES

- 226 – Provides fees to consultants at Tag Software, information system audit, IT support services.
- 313 – Provides for a subsidy payable to the Transport Board for travel by senior citizens and persons with disabilities
- 314 – Provision is made as part of Government's poverty alleviation programme for the payment of welfare (cash) grants and assistance in kind, payment of electricity and water bills, rents and other assistance
- 315 – Provides for subventions to non-profit organizations
- 755 – Provides for the payment of server software

Sub-program 0428: NATIONAL ASSISTANCE BOARD

- 316 – Provides for the administering of home help service, seniors day activity programme and the Vauxhall Senior Citizens Home.
- 416 – Provides for capital works at Vauxhall Senior Citizens Home and Lancaster.

Subprogram 429: CHILD CARE BOARD

- 315 – This sub-program provides the mandate as follows:
 - To provide and maintain Child Care Institutions for the safe keeping of children in need of care and protection.
 - To provide counselling and other services for children in need of care and protection and for the parents and guardians of those children.
 - To place children in foster homes and supervise those children and foster parents.
 - To assess prospective adoptive parents, place children for adoption and supervise those placements until the Adoption Order is granted.
 - To make provision for the renovation and refurbishment of Children's Homes and Day Nurseries.

EXPLANATORY NOTES

Subprogram 0435: NATIONAL DISABILITIES UNIT

- 210 – Provides for the purchase of toiletries, stationery, first aid medicines, cleaning supplies, agricultural supplies computer supplies and assistive devices, including prostheses, hearing aids, computer equipment and office furniture.
- 211 – Provides for the maintenance and insurance of property, vehicles, computers and equipment, furniture and wheelchairs.
- 212 – Provides for In-service training seminars and workshops for persons with disabilities, their care givers and professionals. Postage, Public relations, data analysis, Resource Centres, Respite Care, Work Experience programme, Disability sports, workshops, public relations, agricultural project, data analysis, sheltered productive workshops, Agricultural project, integrated summer camps, Flower Project, Recreational programmes, Volunteer Corps, Sign Language, special events for the disabled, and Music programmes for the blind and visually impaired. Transportation costs relating to the Call-A-Ride Services. Expenses incurred with respect to the work of the Special Envoy for persons with Disabilities.
- 223 – Provides for the infrastructural adjustments for accessibility to the homes of Persons with Disabilities and the construction of ramps.
- 226 – Provides for short consultancies in areas related to legislation, and disability programmes development, including employment, agriculture, specialized training for Blind and Deaf Persons.
- 315 – This provides for grants to non-profit organisations.
- 751 – Provides for the improvements to the infrastructure of the Agricultural project, including the provision of a green house and the shelters workshops.
- 753 – Provides for the purchase of fixtures, equipment, furniture and wheelchairs.
- 755 – Computer Software providing special programmes for the blind and visually impaired.
- 756 – Provides for the purchase of vehicle.

EXPLANATORY NOTES

Subprogram 0487: PEOPLE'S ASSEMBLIES

- 206 – Provides for travel allowance
 - 208 – Provides for rental of Equipment and Venues
 - 210 – Provides for purchasing of stationery and printing supplies
 - 211 – Provides for payment of Insurances
 - 212 – Provides for refreshments and other operating cost
 - 226 – Provides for Rapporteurs for 10 town hall meetings, preparation of a Final Report and development and maintenance of Website and Social Media Boosting.
-

Program 632: Gender Affairs

Subprogram 0438: BUREAU OF GENDER AFFAIRS

- 210 – Provides for purchasing of stationery and printing supplies
 - 211 – Provides for payment of Insurances
 - 212 – Provides for refreshments and other operating cost
 - 226 – Provides for consultancy services
-

EXPLANATORY NOTES

Program 633: Social Policy, Research and Planning

Subprogram 0439: BUREAU OF SOCIAL POLICY, RESEARCH AND PLANNING

- 210 – Provides for the purchase of stationery, office and computer supplies
 - 211 – Provides for the maintenance of furniture and office equipment.
 - 212 – Provides for postage, Government Hospitality and the servicing of Social Council.
 - 226 – Provides for consultancy services to the Ministry on poverty survey and other fees.
-

Program 634: Poverty Alleviation and Reduction Programme

Subprogram 0464: ONE FAMILY PROGRAM

- 206 – Reimburse of travel allowance to officers
- 207 – Provides for the payment of Digicel and the FLOW Jump Programme.
- 210 – Provides for the purchase of supplies and materials.
- 212 – Provides for the provision of technical training and stipends for some individuals in the programme.
- 226 – Provides for the payment of contract social workers, provision of counselling, programme evaluation and increased public relations.
- 314 – Provision of benefits to households within the programme.

MINISTRY OF TRANSPORT AND WORKS

MINISTRY OF TRANSPORT AND WORKS

STRATEGIC GOALS

The strategic goals of the Ministry are:

1. To construct, maintain and rehabilitate roads and other public accesses.
2. To provide effective flood alleviation and mitigation solutions island wide.
3. To provide access and mobility for all road users in the country.
4. To set standards for and authorize drivers and vehicles to use the public roads.
5. To provide sound technical advice and services to the Government regarding the built environment.
6. To ensure safe electrical system installation island wide through inspection and regulation.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF TRANSPORT AND WORKS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry of Transport and Works

ONE HUNDRED AND TWENTY MILLION, ONE HUNDRED AND FIFTY-SEVEN THOUSAND, SEVEN HUNDRED AND SEVENTY DOLLARS

(\$120,157,770.00)

Mission Statement

The objective of the Ministry of Transport and Works is to achieve efficiency and effectiveness whilst safeguarding the public interest in the goals to provide efficient road networks, the proper maintenance of vehicles, certain electrical services and public transportation as well as matters relating to water resources.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 40 MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION SERVICES				17,229,858	12,382,903	13,239,623
510 ROAD NETWORK SERVICES				65,707,071	81,827,840	78,453,623
511 DRAINAGE SERVICES				8,344,827	9,887,718	9,887,718
512 SCOTLAND DISTRICT SPECIAL WORKS				1,779,005	1,887,718	1,887,718
514 GOVERNMENT VEHICLE SERVICES				13,297,840	11,376,183	11,376,183
515 ELECTRICAL ENGINEERING SERVICES				2,768,512	2,877,074	2,921,635
516 PUBLIC TRANSPORTATION SERVICES				18,262,311	17,783,514	17,431,774
517 TRANSPORT				15,606,214	16,517,000	16,617,000
Total Head 40 :				142,995,646	144,652,232	141,927,556

40 MINISTRY OF TRANSPORT AND WORKS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION & POLICY FORMULATION SERVICES						
0510 Technical Management Services	580,827	112,180	63,506	756,513	986,229	13,000
0550 Office of Infrastructure and Development		142,462	14,790	157,252	263,800	
7085 General Management and Coordination Services	3,773,400	214,059	385,919	4,373,378	1,649,036	
510 ROAD NETWORK SERVICES						
0495 Tenantry Roads					70,000	
0498 Road Rehabilitation (CAF)					148,000	
0511 Highway Construction & Maintenance Services	11,166,940	484,770	1,366,702	13,018,412	11,908,946	
0513 Residential Road Construction and Maintenance Services					6,500	
0514 Bridge Construction & Maintenance Services					2,140,000	
0544 Road and Bridge Rehabilitation Scotland District						
511 DRAINAGE SERVICES						
0515 Maintenance of Drainage to Prevent Flooding	1,880,640	94,651	204,346	2,179,637	4,128,940	
512 SCOTLAND DISTRICT SPECIAL WORKS						
0516 Scotland District Special Works	415,576	40,576	57,744	513,896	27,500	
514 GOVERNMENT VEHICLE SERVICES						
0519 Vehicles & Equipment Workshop	1,382,278	44,729	149,898	1,576,905	2,812,050	
0520 Purchase of General Purpose Equipment					45,000	
515 ELECTRICAL ENGINEERING SERVICES						
0521 Gov'ernment Electrical Engineer's Department	1,404,686	23,848	152,594	1,581,128	767,384	
0522 Purchase of Air Condition System						
516 PUBLIC TRANSPORTATION SERVICES						
0523 Licensing Inspection of Vehicles	1,584,537	302,628	253,692	2,140,857	3,885,301	
0524 Provision of Traffic & Street Lights					6,000,000	
0525 Improvement to Traffic Management	424,854	30,342	53,944	509,140	783,280	
0526 Parking System Car Park	224,130	3,500	25,103	252,733	85,000	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										17,229,858
				1,755,742	8,344,000				8,344,000	10,099,742
				421,052	45,655				45,655	466,707
				6,022,414	640,995				640,995	6,663,409
										65,707,071
				70,000	1,200,000				1,200,000	1,270,000
				148,000	15,005,000				15,005,000	15,153,000
				24,927,358	14,375,213				14,375,213	39,302,571
				6,500	1,500,000				1,500,000	1,506,500
				2,140,000	2,835,000				2,835,000	4,975,000
					3,500,000				3,500,000	3,500,000
										8,344,827
				6,308,577	2,036,250				2,036,250	8,344,827
										1,779,005
				541,396	1,237,609				1,237,609	1,779,005
										13,297,840
				4,388,955	70,500				70,500	4,459,455
				45,000	8,793,385				8,793,385	8,838,385
										2,768,512
				2,348,512	220,000				220,000	2,568,512
					200,000				200,000	200,000
										18,262,311
				6,026,158	1,451,500				1,451,500	7,477,658
				6,000,000						6,000,000
				1,292,420	3,154,500				3,154,500	4,446,920
				337,733						337,733

	RECURRENT					
40 MINISTRY OF TRANSPORT AND WORKS	Personal Emoluments					
PROGRAM/SUBPROGRAM	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments	Goods and Services	Transfers
517 TRANSPORT						
0527 Transport Board Subsidy						12,167,000
0528 Transport Board						
0546 Improvement to Public Transport						2,689,214
TOTAL	22,837,868	1,493,745	2,728,238	27,059,851	35,706,966	14,869,214

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
				12,167,000			750,000		750,000	15,606,214
				2,689,214						12,167,000
										750,000
										2,689,214
				77,636,031	64,609,607		750,000		65,359,607	142,995,638

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME:	7085	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation and review of all the activities of the Ministry of Transport and Works.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 7085 General Management and Coordination Services						
102 Other Personal Emoluments				214,059	290,251	290,251
103 Employers Contributions				385,919	388,292	389,979
206 Travel				44,186	42,000	42,000
207 Utilities				872,840	915,851	915,851
208 Rental of Property				20,000	25,000	25,000
209 Library Books & Publications				5,940	5,940	5,940
210 Supplies & Materials				230,570	203,450	203,450
211 Maintenance of Property				133,000	143,000	143,000
212 Operating Expenses				232,500	514,000	514,000
223 Structures				10,000	35,000	35,000
226 Professional Services				100,000	48,000	48,000
317 Subscriptions					17,700	17,700
Total Non Statutory Recurrent Expenditure				2,249,014	2,628,484	2,630,171
752 Machinery & Equipment				540,995	196,600	
755 Computer Software				100,000		196,600
Total Non Statutory Capital Expenditure				640,995	196,600	196,600
101 Statutory Personal Emoluments				3,773,400	3,920,480	3,931,663
Total Statutory Expenditure				3,773,400	3,920,480	3,931,663
Total Subprogram 7085 :				6,663,409	6,745,564	6,758,434

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME:	0510	TECHNICAL MANAGEMENT SERVICES
SUBPROGRAMME STATEMENT:		Provides for the professional/technical direction and supervision of projects to be executed during the financial year. It also provides for the continuing program of computerizing the various activities of the Ministry.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0510 Technical Management Services						
102 Other Personal Emoluments				112,180	112,180	112,180
103 Employers Contributions				63,506	63,071	63,180
209 Library Books & Publications				1,200	1,200	1,200
210 Supplies & Materials				42,729	40,029	40,029
211 Maintenance of Property				60,500	105,500	105,500
212 Operating Expenses				281,800	466,800	466,800
226 Professional Services				600,000		
317 Subscriptions				13,000	13,000	13,000
Total Non Statutory Recurrent Expenditure				1,174,915	801,780	801,889
752 Machinery & Equipment				344,000	36,000	36,000
753 Furniture and Fittings					5,000	5,000
785 Assets Under Construction				8,000,000	3,450,000	4,450,000
Total Non Statutory Capital Expenditure				8,344,000	3,491,000	4,491,000
101 Statutory Personal Emoluments				580,827	981,807	982,800
Total Statutory Expenditure				580,827	981,807	982,800
Total Subprogram 0510 :				10,099,742	5,274,587	6,275,689

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME:	0550	OFFICE OF INFRASTRUCTURE AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides oversight for implementation of Infrastructural Projects

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0550 Office of Infrastructure and Development						
102 Other Personal Emoluments				142,462	142,462	
103 Employers Contributions				14,790	14,790	
206 Travel				3,000	3,000	3,000
207 Utilities				26,000	26,000	26,000
209 Library Books & Publications				2,700	2,700	2,700
210 Supplies & Materials				9,800	7,500	7,500
211 Maintenance of Property				15,000	15,000	15,000
212 Operating Expenses				107,300	47,300	47,300
226 Professional Services				100,000	100,000	100,000
Total Non Statutory Recurrent Expenditure				421,052	358,752	201,500
752 Machinery & Equipment				26,800		
753 Furniture and Fittings				14,855		
755 Computer Software				4,000	4,000	4,000
Total Non Statutory Capital Expenditure				45,655	4,000	4,000
Total Subprogram 0550 :				466,707	362,752	205,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0495	TENANTRY ROADS
SUBPROGRAMME STATEMENT:		Provides for the construction and maintenance of tenantry roads.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0495 Tenantry Roads						
208 Rental of Property				20,000	20,000	20,000
210 Supplies & Materials				10,000	9,000	9,000
211 Maintenance of Property				40,000	50,000	50,000
Total Non Statutory Recurrent Expenditure				70,000	79,000	79,000
785 Assets Under Construction				1,200,000	1,200,000	1,200,000
Total Non Statutory Capital Expenditure				1,200,000	1,200,000	1,200,000
Total Subprogram 0495 :				1,270,000	1,279,000	1,279,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0498	ROAD REHABILITATION CAF
SUBPROGRAMME STATEMENT:		Provides for the rehabilitation of fourteen (14) roads (two (2) highways & twelve (12) secondary roads) throughout the island.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0498 Road Rehabilitation (CAF)						
208 Rental of Property				25,000	25,000	25,000
210 Supplies & Materials				15,000	14,000	12,000
212 Operating Expenses				8,000	8,000	8,000
226 Professional Services				100,000	100,000	100,000
Total Non Statutory Recurrent Expenditure				148,000	147,000	145,000
752 Machinery & Equipment				5,000	5,000	5,000
785 Assets Under Construction				15,000,000	30,000,281	26,648,355
Total Non Statutory Capital Expenditure				15,005,000	30,005,281	26,653,355
Total Subprogram 0498 :				15,153,000	30,152,281	26,798,355

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0511	HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT:		Provides for the upgrading and improving of existing roads, the continuation of the Overlay Program, routine maintenance and other prescribed works.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0511 Highway Construction & Maintenance Services						
102 Other Personal Emoluments				484,770	484,770	484,770
103 Employers Contributions				1,366,702	1,560,009	1,562,554
206 Travel				600,000	610,000	610,000
207 Utilities				325,000	480,000	490,000
208 Rental of Property				200,000	200,000	200,000
210 Supplies & Materials				90,000	74,200	74,200
211 Maintenance of Property				9,678,946	9,305,000	9,305,000
212 Operating Expenses				610,000	280,000	280,000
223 Structures				265,000	265,000	265,000
226 Professional Services				140,000	140,000	
Total Non Statutory Recurrent Expenditure				13,760,418	13,398,979	13,271,524
751 Property & Plant				40,000		
752 Machinery & Equipment				199,500		
785 Assets Under Construction				14,135,713	12,333,328	12,333,328
Total Non Statutory Capital Expenditure				14,375,213	12,333,328	12,333,328
101 Statutory Personal Emoluments				11,166,940	14,382,752	14,389,916
Total Statutory Expenditure				11,166,940	14,382,752	14,389,916
Total Subprogram 0511 :				39,302,571	40,115,059	39,994,768

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0513	RESIDENTIAL ROAD CONSTRUCTION & MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT:		Provides for road repairs and improvements in residential areas.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0513 Residential Road Construction and Maintenance Services						
210 Supplies & Materials				6,500	6,500	6,500
Total Non Statutory Recurrent Expenditure				6,500	6,500	6,500
785 Assets Under Construction				1,500,000	2,400,000	2,500,000
Total Non Statutory Capital Expenditure				1,500,000	2,400,000	2,500,000
Total Subprogram 0513 :				1,506,500	2,406,500	2,506,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	510	Road Networks Services
PROGRAMME STATEMENT:		Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME:	0514	BRIDGE CONSTRUCTION & MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT:		Provides for the repair and strengthening of bridges and culverts throughout the Island.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0514 Bridge Construction & Maintenance Services						
208 Rental of Property				35,000	35,000	35,000
210 Supplies & Materials				5,000	5,000	5,000
226 Professional Services				2,100,000	1,500,000	1,500,000
Total Non Statutory Recurrent Expenditure				2,140,000	1,540,000	1,540,000
785 Assets Under Construction				2,835,000	2,835,000	2,835,000
Total Non Statutory Capital Expenditure				2,835,000	2,835,000	2,835,000
Total Subprogram 0514 :				4,975,000	4,375,000	4,375,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 40 MINISTRY OF TRANSPORT AND WORKS
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0544 Road and Bridge Rehabilitation Scotland District
SUBPROGRAMME STATEMENT: Provides for rehabilitation work on roads and bridges across the Scotland District.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0544 Road and Bridge Rehabilitation Scotland District						
785 Assets Under Construction				3,500,000	3,500,000	3,500,000
Total Non Statutory Capital Expenditure				3,500,000	3,500,000	3,500,000
Total Subprogram 0544 :				3,500,000	3,500,000	3,500,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	511	Drainage Services
PROGRAMME STATEMENT:		To develop a functional Drainage Unit equipped with personnel, equipment and technology to mitigate flood risk and the maintenance of the island's drainage system.
SUBPROGRAMME:	0515	MAINTENANCE OF DRAINAGE TO PREVENT FLOODING
SUBPROGRAMME STATEMENT:		This subprogram is responsible for the maintenance and construction of adequate drainage systems throughout the island to minimise the instances of flooding in low-lying districts.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
511 DRAINAGE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0515 Maintenance of Drainage to Prevent Flooding						
102 Other Personal Emoluments				94,651	94,073	94,073
103 Employers Contributions				204,346	200,554	202,560
206 Travel				40,000	35,000	35,000
207 Utilities				18,440	18,440	18,440
208 Rental of Property				618,000	602,000	602,000
210 Supplies & Materials				23,900	22,900	22,900
211 Maintenance of Property				1,751,600	1,589,000	1,589,000
212 Operating Expenses				63,000	20,000	20,000
223 Structures				1,110,000	1,110,000	720,000
226 Professional Services				504,000	250,000	250,000
Total Non Statutory Recurrent Expenditure				4,427,937	3,941,967	3,553,973
752 Machinery & Equipment				499,000		
753 Furniture and Fittings				37,250		
755 Computer Software						
785 Assets Under Construction				1,500,000	500,000	500,000
Total Non Statutory Capital Expenditure				1,500,000	500,000	500,000
101 Statutory Personal Emoluments				1,880,640	1,910,138	1,910,138
Total Statutory Expenditure				1,888,640	1,910,138	1,910,138
Total Subprogram 0515 :				8,344,827	6,352,105	5,964,111

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	512	Scotland District Special Works
PROGRAMME STATEMENT:		Provides for the expenses related to the repairs/improvements to roads, bridges and other areas of the Scotland District.
SUBPROGRAMME:	0516	SCOTLAND DISTRICT SPECIAL WORKS
SUBPROGRAMME STATEMENT:		Provides for the general maintenance and improvements related to the Scotland District.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
512 SCOTLAND DISTRICT SPECIAL WORKS	\$	\$	\$	\$	\$	\$
Subprogram 0516 Scotland District Special Works						
102 Other Personal Emoluments				40,576	40,576	40,576
103 Employers Contributions				57,744	56,456	56,456
208 Rental of Property				20,000	30,000	30,000
210 Supplies & Materials				7,500	7,500	7,500
Total Non Statutory Recurrent Expenditure				125,820	134,532	134,532
785 Assets Under Construction				1,237,609	1,237,609	1,237,609
Total Non Statutory Capital Expenditure				1,237,609	1,237,609	1,237,609
101 Statutory Personal Emoluments				415,576	515,577	515,577
Total Statutory Expenditure				415,576	515,577	515,577
Total Subprogram 0516 :				1,779,005	1,887,718	1,887,718

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	514	Government Vehicle Services
PROGRAMME STATEMENT:		Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
SUBPROGRAMME:	0519	VEHICLE AND EQUIPMENT WORKSHOP
SUBPROGRAMME STATEMENT:		Provides for the maintenance of the Ministry's vehicles, and provides for the maintenance of vehicles for other Government departments and Statutory Boards.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0519 Vehicles & Equipment Workshop						
102 Other Personal Emoluments				44,729	44,729	44,729
103 Employers Contributions				149,898	146,426	146,426
206 Travel				60,250	60,250	60,250
208 Rental of Property					5,000,000	5,000,000
210 Supplies & Materials				50,800	31,500	31,500
211 Maintenance of Property				2,510,000	4,415,000	4,415,000
212 Operating Expenses				161,000	236,000	236,000
226 Professional Services				30,000	30,000	30,000
Total Non Statutory Recurrent Expenditure				3,006,677	9,963,905	9,963,905
752 Machinery & Equipment				70,500		
Total Non Statutory Capital Expenditure				70,500		
101 Statutory Personal Emoluments				1,382,278	1,382,278	1,382,278
Total Statutory Expenditure				1,382,278	1,382,278	1,382,278
Total Subprogram 0519 :				4,459,455	11,346,183	11,346,183

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	514	Government Vehicle Services
PROGRAMME STATEMENT:		Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
SUBPROGRAMME:	0520	PURCHASE OF GENERAL PURPOSE EQUIPMENT
SUBPROGRAMME STATEMENT:		Provides for the procurement of vehicles, plant and equipment necessary to execute the Ministry's road program.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0520 Purchase of General Purpose Equipment						
211 Maintenance of Property				30,000	30,000	30,000
212 Operating Expenses				15,000		
Total Non Statutory Recurrent Expenditure				45,000	30,000	30,000
752 Machinery & Equipment				1,248,000		
756 Vehicles				7,545,385		
Total Non Statutory Capital Expenditure				8,793,385		
Total Subprogram 0520 :				8,838,385	30,000	30,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	515	Electrical Engineering Services
PROGRAMME STATEMENT:		Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
SUBPROGRAMME:	0521	GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the maintenance of streetlights, inspection of electrical wiring in all buildings and overseeing that proper electrical standards are maintained, as well as maintenance of electrical and air-conditioning systems.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0521 Gov'ernment Electrical Engineer's Department						
102 Other Personal Emoluments				23,848	23,848	23,848
103 Employers Contributions				152,594	149,839	150,070
206 Travel				162,438	162,438	162,438
207 Utilities				191,376	192,176	193,226
208 Rental of Property				5,000	4,000	3,000
209 Library Books & Publications				2,000	500	500
210 Supplies & Materials				43,670	45,400	47,575
211 Maintenance of Property				322,900	377,600	408,100
212 Operating Expenses				20,000	21,000	22,000
226 Professional Services				20,000	21,500	22,000
Total Non Statutory Recurrent Expenditure				943,826	998,301	1,032,757
752 Machinery & Equipment				220,000	171,000	179,000
Total Non Statutory Capital Expenditure				220,000	171,000	179,000
101 Statutory Personal Emoluments				1,404,686	1,507,773	1,509,878
Total Statutory Expenditure				1,404,686	1,507,773	1,509,878
Total Subprogram 0521 :				2,568,512	2,677,074	2,721,635

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	515	Electrical Engineering Services
PROGRAMME STATEMENT:		Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
SUBPROGRAMME:	0522	PURCHASE OF AIR-CONDITIONING SYSTEM
SUBPROGRAMME STATEMENT:		Provides for the purchase and installation of air-conditioning units/systems in Government Ministries and departments.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0522 Purchase of Air Condition System						
751 Property & Plant				200,000	200,000	200,000
Total Non Statutory Capital Expenditure				200,000	200,000	200,000
Total Subprogram 0522 :				200,000	200,000	200,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0523	LICENSING, INSPECTION OF VEHICLES
SUBPROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles as well as the regulating and control of the transport System.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0523 Licensing Inspection of Vehicles						
102 Other Personal Emoluments				302,628	304,281	305,934
103 Employers Contributions				253,692	247,851	249,053
206 Travel				90,000	90,000	90,000
207 Utilities				302,500	302,500	302,500
208 Rental of Property				22,000	22,000	22,000
210 Supplies & Materials				1,582,500	542,500	532,500
211 Maintenance of Property				1,018,868	1,418,868	1,418,368
212 Operating Expenses				128,000	117,000	117,000
226 Professional Services				741,433	881,433	881,433
Total Non Statutory Recurrent Expenditure				4,441,621	3,926,433	3,918,788
752 Machinery & Equipment				1,151,500		
755 Computer Software				300,000		
Total Non Statutory Capital Expenditure				1,451,500		
101 Statutory Personal Emoluments				1,584,537	2,012,210	2,019,615
Total Statutory Expenditure				1,584,537	2,012,210	2,019,615
Total Subprogram 0523 :				7,477,658	5,938,643	5,938,403

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0524	PROVISION OF TRAFFIC AND STREET LIGHTING
SUBPROGRAMME STATEMENT:		Provides for street lighting in all parishes, the Bridgetown Harbour and the Wharf.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0524 Provision of Traffic & Street Lights						
207 Utilities				6,000,000	7,300,000	7,300,000
Total Non Statutory Recurrent Expenditure				6,000,000	7,300,000	7,300,000
Total Subprogram 0524 :				6,000,000	7,300,000	7,300,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0525	IMPROVEMENT TO TRAFFIC MANAGEMENT
SUBPROGRAMME STATEMENT:		Provides for improving the traffic management, purchasing and installing traffic lights for road junctions and pedestrian crossings, road signs and road studs.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0525 Improvement to Traffic Management						
102 Other Personal Emoluments				30,342	30,342	30,342
103 Employers Contributions				53,944	46,522	46,522
207 Utilities				66,580	66,580	66,580
208 Rental of Property				2,400	2,400	2,400
209 Library Books & Publications				1,500	1,500	1,500
210 Supplies & Materials				7,500	5,500	3,500
211 Maintenance of Property				273,000	215,000	425,000
212 Operating Expenses				32,300	82,500	84,500
226 Professional Services				400,000	2,083,000	2,083,000
Total Non Statutory Recurrent Expenditure				867,566	2,533,344	2,743,344
752 Machinery & Equipment				130,000	124,000	278,000
757 Infrastructure				3,024,500	1,120,500	400,000
Total Non Statutory Capital Expenditure				3,154,500	1,244,500	678,000
101 Statutory Personal Emoluments				424,854	424,854	424,854
Total Statutory Expenditure				424,854	424,854	424,854
Total Subprogram 0525 :				4,446,920	4,202,698	3,846,198

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	516	Public Transportation Services
PROGRAMME STATEMENT:		Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME:	0526	PARKING SYSTEMS CAR PARKS
SUBPROGRAMME STATEMENT:		Provides for improving, upgrading and maintenance of car parks and bus terminals, as well as facilities at various transport terminals.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0526 Parking System Car Park						
102 Other Personal Emoluments				3,500	3,501	3,501
103 Employers Contributions				25,103	24,542	24,542
210 Supplies & Materials				65,000	70,000	75,000
212 Operating Expenses				20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure				113,603	118,043	123,043
101 Statutory Personal Emoluments				224,130	224,130	224,130
Total Statutory Expenditure				224,130	224,130	224,130
Total Subprogram 0526 :				337,733	342,173	347,173

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	517	Transport
PROGRAMME STATEMENT:		Provides for the expenditure associated with the implementation of measures geared towards the improvement to public transport in Barbados.
SUBPROGRAMME:	0527	TRANSPORT BOARD (SUBSIDY)
SUBPROGRAMME STATEMENT:		Provides for the advancement of a subsidy to the Transport Board to assist with offsetting the operational cost.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0527 Transport Board Subsidy						
313 Subsidies				12,167,000	12,167,000	12,167,000
Total Non Statutory Recurrent Expenditure				12,167,000	12,167,000	12,167,000
Total Subprogram 0527 :				12,167,000	12,167,000	12,167,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	40	MINISTRY OF TRANSPORT AND WORKS
PROGRAMME:	517	Transport
PROGRAMME STATEMENT:		Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
SUBPROGRAMME:	0528	TRANSPORT BOARD
SUBPROGRAMME STATEMENT:		Provides for the capital works of the Transport Board at Roebuck Street, Mangrove, Fairchild Street, Speightstown and Princess Alice.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0528 Transport Board						
416 Grants to Public Institutions				750,000	750,000	750,000
Total Non Statutory Capital Expenditure				750,000	750,000	750,000
Total Subprogram 0528 :				750,000	750,000	750,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 40 MINISTRY OF TRANSPORT AND WORKS
PROGRAMME: 517 Transport
PROGRAMME STATEMENT: Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
SUBPROGRAMME: 0546 IMPROVEMENT TO PUBLIC TRANSPORT
SUBPROGRAMME STATEMENT: Provides for expenditure in connection with improvement to public transport.

MINISTRY OF TRANSPORT AND WORKS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0546 Improvement to Public Transport						
316 Grants to Public Institutions				3,453,060	3,600,000	3,700,000
Total Non Statutory Recurrent Expenditure				3,453,060	3,600,000	3,700,000
Total Subprogram 0546 :				3,453,060	3,600,000	3,700,000

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7085: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides for network cabling MTWWW.
- 752 – Provides for the purchase of Machinery and Equipment.
- 755 – Provides for the development of a website and Software Security upgrade for the Ministry.

Subprogram 0550: OFFICE OF INFRASTRUCTURE AND DEVELOPMENT

- 226 – Provides for Consultancy Contracts for Executive Team Coaching
- 752 – Provides for the purchase of Machinery and Equipment.
- 753 – Provides for purchase of Furniture and Fixtures
- 755 – Provides for the purchase of Computer Software.

Subprogram 0510: TECHNICAL MANAGEMENT SERVICES

- 226 – Provides for Consultancy Services for the building of Car Parks and Engineering Services.
- 317 – Provides for subscription to the International Road Federation.
- 752 – Provides for the purchase of Safety and Security, Surveying, and Computer Hardware.
- 785 – Provides for the construction of a Depot at Fairy Valley and a new Terminal at Cheapside.

Program 510: Road Network Services

Subprogram 0495: TENANTRY ROADS

- 785 – Provides for the construction and upgrade of Tenantry roads across several parishes.

Subprogram 0498: ROAD REHABILITATION (CAF)

- 785 – Provides Climate Change Adaptation for Road Rehabilitation to Rock Dundo, St. James, Yorkshire Road, Prior Park Road, Highway 7, Foul Bay Main Road, St. Philip, Ocean City, Thyme Bottom to Fair Valley, Ruby to Fairfield Junction, St. Philip, Cane Garden to Bridgefield, St. Thomas, Canewood, Proute Junction, St. Thomas. Roller Compacted Concrete roads.
- 752 – Provides for the purchase of Machinery and Equipment.

EXPLANATORY NOTES

Subprogram 0511:		HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES
211	–	Provides for Road maintenance upgrades to Unpaved Roads. The purchase of Hot mix for pot hole patching and paint for Road Marking.
223	–	Provide for Cabling and installation of street lights and Construction of side walks for Primary Schools.
226	–	Provides for engagement of a Public Relations and Engineering Consultants.
752	–	Provides for the purchase of road/construction machinery and workshop equipment.
785	–	Provides Climate Change Adaptation for rehabilitation and upgrades to several major roads, Roundabouts and highways across the island.
Subprogram 0513:		RESIDENTIAL ROAD CONSTRUCTION AND MAINTENANCE SERVICES
226	–	Provides for Engineering and Project Management Services.
785	–	Provides for the upgrade of roads in residential areas.
Subprogram 0514:		BRIDGE CONSTRUCTION & MAINTENANCE SERVICES
226	–	Provides Climate Change Adaptation for fees to Consultants to Design Bridges.
785	–	Provides Climate Change Adaptation for Infrastructural Works of Dodds Bridge, Farm Road Bridge, Missum Bridge, St. George.
Subprogram 0544:		ROAD AND BRIDGE REHABILITATION SCOTLAND DISTRICT (Compliant Project)
785	–	Provides Climate Change Adaptation for Road Upgrades, Professional services, Scotland District Rehabilitation Project include Upgrades to 22 Roads and 8 Bridges.

Program 511: Drainage Services

Subprogram 0515:		MAINTENANCE OF DRAINAGE TO PREVENT FLOODING
223	–	Provides for Climate Change Adaptation namely Well Maintenance, the construction and rehabilitation of new wells as well as for the construction of retention ponds, box drains and check dams.
226	–	Provides for consultancies to update the drainage infrastructure, as well as for the execution of work to support a geographic information system and storm water management system.
752	–	Provides for purchase of computers, road works machinery and Storm water level loggers.

EXPLANATORY NOTES

- 753 – Provides for the purchase of furniture for the Drainage Unit's relocation to old BWA building.
 - 755 – Provides for Software Application, Storm water Management system.
 - 785 – Climate Change Adaptation, Wider Dover and St. Lawrence Gap West.
-

Program 512: Scotland District Special Works

Subprogram 0516: SCOTLAND DISTRICT SPECIAL WORKS

- 785 – Provides for the rehabilitation of roads at the Scotland District.
-

Program 514: Government Vehicle Services

Subprogram 0519: VEHICLE AND EQUIPMENT WORKSHOP

- 208 – Provides Rental of Equipment and Vehicles MOU UCA1
- 226 – Provides for consultancies to support the preventative maintenance Fleet.
- 752 – Provides for the Purchase of Computer Equipment and Computer Hardware.

Subprogram 0520: PURCHASE OF GENERAL PURPOSE EQUIPMENT

- 752 – Provides for the purchase of construction machinery.
 - 756 – Provides for the purchase of 10 Shuttle Buses and one 15 seater Van.
-

Program 515: Electrical Engineering Services

Subprogram 0521: GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT

- 226 – Provides for consultancy services in respect of pole numbering, development of field communication for inspectorate, and for the issuing of electrical licensing certificates.
- 752 – Provides for the purchase of Electrical and Workshop Equipment.

Subprogram 0522: PURCHASE OF AIR-CONDITIONING SYSTEMS

- 751 – Provides for the purchase of air-conditioning units across Central Government.

EXPLANATORY NOTES

Program 516: Public Transportation Services

Subprogram 0523: LICENSING, INSPECTION OF VEHICLES

- 226 – Provides Registration Centre personnel for the tagging of Vehicles re: EVR Project, Engagement of three testing officers and Modernization Project.
- 752 – Provides for the purchase of Workshop equipment and speed camera associated with the EVR system as well as for the purchase of a 15 ton hoist.
- 755 – Provides for the development of software for the EVR Registration and Database.

Subprogram 0524: PROVISION OF TRAFFIC AND STREET LIGHTING

- 207 – Provides for the payment of electricity costs for Metered and Non-metered street-lights across the island.

Subprogram 0525: IMPROVEMENT TO TRAFFIC MANAGEMENT

- 226 – Provides for the engagement of consultants for Professional Services.
- 752 – Provides for the purchase of road works machinery and traffic related equipment.
- 757 – Provides for Traffic Infrastructure(Signage Project).

**MINISTRY OF ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION

STRATEGIC GOALS

The strategic goals of the Ministry are:

- To support the National Policy Process aimed at ensuring that environmental sustainability principles are at the centre of macroeconomic growth strategies to encourage a Green Post COVID Recovery, while systematically reducing Barbados' greenhouse gas emissions and enhancing national resilience to climate change. The Ministry will provide a comprehensive framework for the implementation of policies, programmes and projects to assist Barbados in executing climate change mitigation measures and adapting to its projected impacts.
- The Ministry will complete an Integrated Waste Management Policy and Legislative Framework for Barbados, including the completion of a Waste to Energy Feasibility Study.
- To continue to phase-out the importation and use of Ozone Depleting Substances in compliance with national obligations and targets established under the Montreal Protocol to the Vienna Convention on the Protection of the Ozone Layer. Also the establishment of regulatory frameworks for (a) The key stakeholders in the refrigeration and airconditioning sector; and (b) Compliance obligations under the Kigali Amendment to the Montreal Protocol for consumption phase-down for hydrofluorocarbon (HFC) refrigerants.
- To undertake the effective management of the biodiversity via ecosystem restoration, and land resources of Barbados to combat desertification particularly in degraded areas and to contribute to their conservation, effective management, and increased awareness of the importance of local biodiversity and land resources, and their contribution to local development.
- To provide for the transformation and creation of aesthetically pleasing geographical green spaces in communities across Barbados, including a general robust Beautification Program, which will be seriously buttressed by a vibrant Environmental Protection Regulatory Framework and the development of a National Botanical Gardens and the ongoing planting of one million trees, to act as a strategic Hub for a sustainable National Green Post COVID- 19 Recovery."
- To train continuously Fisherfolk and seafarers in various components of the fishing as well as boat building.

- To develop a transparent policy and governance framework proposal that would set the criteria and terms where individual enterprises or public-private partnership arrangements that involve public assets (coastal or marine resources) could be assessed and conditionally approved for piloting.
- The identification of the necessary actions to facilitate the sustainable integration of the National Coastal Risk Information and Planning Platform within Government processes related to the mitigation, financial management, risk transfer and emergency planning aspects of the disaster management cycle.
- To pass legislation to engage in sustainable fishing; designate further Marine Managed Areas and regulate fish catch.
- To Implement measures to ensure that the fishing industry is more sustainable and modernized by:
 - Improving the Tuna value chain
 - Installation of Fish Aggregate Devices to facilitate greater fish catch
 - Continuation of the repair and rehabilitation of fishing jetties across Barbados
 - Continuation of the roll-out of the lease-to-own arrangement for fishing vessels
- To continue the upgrade of all fish markets and maintenance of all equipment.
- To pursue the development of a National Environmental Governance Structure for Barbados.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of The Environment And National Beautification

SEVENTY-THREE MILLION, FOURTEEN THOUSAND, SEVEN HUNDRED AND FIFTY-THREE DOLLARS

(\$73,014,753.00)

Mission Statement

The mission of the Ministry of the Environment and National Beautification is to promote and facilitate the sustainable use of our resources by encouraging the involvement of all citizens and integration of environmental considerations into all aspects of national development.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,307,591	4,364,141	4,364,141	4,763,145	5,531,853	5,557,984
163 FISHERIES MANAGEMENT AND DEVELOPMENT	3,120,234	3,417,510	3,477,010	7,621,864	3,357,754	3,238,754
164 GENERAL SUPPORT SERVICES	6,380,975	6,458,279	6,458,279	5,741,382	6,053,269	6,063,371
400 ENVIRONMENTAL HEALTH SERVICES	6,621,510	843,344	843,344	752,610	895,042	895,580
650 PRESERVATION AND CONSERVATION	50,132,486	54,613,655	57,651,974	60,848,465	66,817,415	70,602,365
651 PRIMARY ENVIRONMENTAL CARE SERVICES	3,411,113	3,749,462	3,903,947	4,452,935	4,425,843	4,458,881
Total Head 82 :	73,973,909	73,446,391	76,698,695	84,180,401	87,081,176	90,816,935

82 MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0388 Market Development Projects					831,100	
7158 General Management & Coordination Services	506,687	470,685	86,466	1,063,838	2,342,207	100,000
163 FISHERIES MANAGEMENT AND DEVELOPMENT						
0173 Fisheries Services	877,594	33,855	112,565	1,024,014	1,239,900	380,550
0174 Fisheries Development Measures					242,400	110,000
164 GENERAL SUPPORT SERVICES						
0385 Markets	2,285,849	110,661	303,070	2,699,580	2,984,802	
400 ENVIRONMENTAL HEALTH SERVICES						
0374 Project Management Coordination Unit	324,272	187,759	54,479	566,510	186,100	
650 PRESERVATION AND CONSERVATION						
0117 National Cleanup Program					14,439,788	
0386 National Conservation Commission						25,488,122
0387 Coastal Zone Management Unit	960,215	337,949	109,987	1,408,151	2,990,022	10,125
0399 Botanical Gardens		172,747	12,089	184,836	1,214,450	
0402 Coastal Risk Assessment and Management Programme		315,938	44,367	360,305	539,345	
0409 Policy Research, Planning and Information Unit	660,213	16,132	55,000	731,345	342,500	
0420 We Gathering Vision 2020					982,500	
0555 Natural Heritage Department	423,582	48,059	41,693	513,334	478,291	
7095 General Management & Coordination Services	1,023,952	74,074	102,632	1,200,658	967,203	160,000
651 PRIMARY ENVIRONMENTAL CARE SERVICES						
0411 Environmental Protection Department	1,763,451	77,769	197,190	2,038,410	1,578,525	
TOTAL	8,825,815	1,845,629	1,119,538	11,790,981	31,359,133	26,248,797

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										4,763,145
				831,100	400,000				400,000	1,231,100
				3,506,045	26,000				26,000	3,532,045
										7,621,864
				2,644,464	4,625,000				4,625,000	7,269,464
				352,400						352,400
										5,741,382
				5,684,382	57,000				57,000	5,741,382
										752,610
				752,610						752,610
										60,848,465
				14,439,788						14,439,788
				25,488,122			2,763,857		2,763,857	28,251,979
				4,408,298	1,506,160				1,506,160	5,914,458
				1,399,286	4,007,473				4,007,473	5,406,759
				899,650	300,000				300,000	1,199,650
				1,073,845	10,000				10,000	1,083,845
				982,500	20,000				20,000	1,002,500
				991,625	12,000				12,000	1,003,625
				2,327,861	218,000				218,000	2,545,861
										4,452,935
				3,616,935	836,000				836,000	4,452,935
				69,398,911	12,017,633		2,763,857		14,781,490	84,180,401

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of policies affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	7158	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the administration and execution of policies and programmes for the provision of maritime services.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7158 General Management & Coordination Services						
102 Other Personal Emoluments	481,480	321,415	321,415	470,685	471,331	471,331
103 Employers Contributions	127,355	89,439	89,439	86,466	87,524	88,396
206 Travel	4,834	8,000	8,000	8,000	8,000	8,000
207 Utilities	109,688	84,900	84,900	84,900	34,900	34,900
208 Rental of Property		14,255	14,255	6,465	6,465	6,465
209 Library Books & Publications	300	2,300	2,300	2,300	2,300	2,300
210 Supplies & Materials	45,780	66,975	66,975	69,050	66,430	67,013
211 Maintenance of Property	36,048	53,500	53,500	106,000	106,000	106,000
212 Operating Expenses	1,695,936	2,023,292	2,023,292	1,140,492	1,435,268	1,426,526
226 Professional Services	223,525	222,000	222,000	900,000	1,898,750	1,929,000
230 Contingencies		25,000	25,000	25,000	25,000	25,000
315 Grants to Non-Profit Organisations	79,298	100,000	100,000	100,000	200,000	200,000
Total Non Statutory Recurrent Expenditure	2,804,245	3,011,076	3,011,076	2,999,358	4,341,968	4,364,931
752 Machinery & Equipment		18,798	18,798	11,000	11,000	11,000
753 Furniture and Fittings		15,000	15,000	15,000	15,000	15,000
Total Non Statutory Capital Expenditure		33,798	33,798	26,000	26,000	26,000
101 Statutory Personal Emoluments	1,005,346	569,267	569,267	506,687	513,885	517,053
Total Statutory Expenditure	1,005,346	569,267	569,267	506,687	513,885	517,053
Total Subprogram 7158 :	3,809,591	3,614,141	3,614,141	3,532,045	4,881,853	4,907,984

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0388	MARKET DEVELOPMENT PROJECTS
SUBPROGRAMME STATEMENT:		To provide for professional and other related services for major projects.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0388 Market Development Projects						
211 Maintenance of Property	248,002	250,000	250,000	831,100	650,000	650,000
Total Non Statutory Recurrent Expenditure	248,002	250,000	250,000	831,100	650,000	650,000
751 Property & Plant	214,814	500,000	500,000	400,000		
752 Machinery & Equipment	35,183					
Total Non Statutory Capital Expenditure	249,997	500,000	500,000	400,000		
Total Subprogram 0388 :	498,000	750,000	750,000	1,231,100	650,000	650,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0173	FISHERIES SERVICES
SUBPROGRAMME STATEMENT:		To manage and coordinate staff, provide services and incentives to the fishing industry inclusive of those required by the Fisheries Management Plan and Laws.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0173 Fisheries Services						
102 Other Personal Emoluments	26,263	31,766	31,766	33,855	32,764	32,764
103 Employers Contributions	90,233	112,565	112,565	112,565	107,917	107,917
206 Travel	14,707	2,500	2,500	23,000	23,000	23,000
207 Utilities	170,869	192,160	192,160	157,000	171,400	171,400
208 Rental of Property	15,798	52,500	52,500	55,000	55,000	55,000
210 Supplies & Materials	68,722	100,218	35,218	117,900	77,100	77,100
211 Maintenance of Property	603,437	371,500	371,500	414,500	539,500	480,500
212 Operating Expenses	98,009	169,500	169,500	195,500	217,500	217,500
223 Structures	629			50,000		
226 Professional Services	36,075	50,000	174,500	225,000	250,000	250,000
230 Contingencies		2,000	2,000	2,000	2,000	2,000
314 Grants To Individuals	119,798	150,000	150,000	150,000	200,000	200,000
315 Grants to Non-Profit Organisations					50,000	50,000
317 Subscriptions	223,677	230,500	230,500	230,550	230,550	230,550
Total Non Statutory Recurrent Expenditure	1,468,217	1,465,209	1,524,709	1,766,870	1,956,731	1,897,731
751 Property & Plant	543,346	500,000	500,000	4,300,000	60,000	
752 Machinery & Equipment	29,497	110,000	110,000	175,000	100,000	100,000
753 Furniture and Fittings		50,000	50,000			
756 Vehicles	39,700	110,000	110,000	150,000		
Total Non Statutory Capital Expenditure	612,543	770,000	770,000	4,625,000	160,000	100,000
101 Statutory Personal Emoluments	864,436	1,020,401	1,020,401	877,594	1,095,873	1,095,873
Total Statutory Expenditure	864,436	1,020,401	1,020,401	877,594	1,095,873	1,095,873
Total Subprogram 0173 :	2,945,196	3,255,610	3,315,110	7,269,464	3,212,604	3,093,604

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	163	Fisheries Management & Development
PROGRAMME STATEMENT:		To manage and develop the fisheries sector by ensuring the optimum utilization of the fisheries resources in the waters of Barbados.
SUBPROGRAMME:	0174	FISHERIES DEVELOPMENT MEASURES
SUBPROGRAMME STATEMENT:		To conduct research in the technical areas of the fishing industry and to provide technical assistance, training and extension services to the fishing industry in these areas.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
163 FISHERIES MANAGEMENT AND DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0174 Fisheries Development Measures						
209 Library Books & Publications		3,900	3,900	3,900	1,400	1,400
210 Supplies & Materials	8,187	10,000	10,000	43,500	22,250	22,250
211 Maintenance of Property	7,200	12,000	12,000	25,000	21,000	21,000
212 Operating Expenses	149,571	50,000	50,000	119,000	32,500	32,500
226 Professional Services	10,080	25,000	25,000	50,000	15,000	15,000
230 Contingencies		1,000	1,000	1,000	1,000	1,000
315 Grants to Non-Profit Organisations		60,000	60,000	110,000	52,000	52,000
Total Non Statutory Recurrent Expenditure	175,038	161,900	161,900	352,400	145,150	145,150
Total Subprogram 0174 :	175,038	161,900	161,900	352,400	145,150	145,150

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
SUBPROGRAMME:	0385	MARKETS
SUBPROGRAMME STATEMENT:		To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0385 Markets						
102 Other Personal Emoluments	222,408	107,437	107,437	110,661	110,661	110,661
103 Employers Contributions	294,062	337,691	337,691	303,070	313,866	314,745
206 Travel	43,115	45,000	45,000	54,000	25,000	25,000
207 Utilities	2,091,139	1,639,000	1,639,000	1,624,000	1,014,152	1,014,152
208 Rental of Property	40,629	55,000	55,000	47,000	55,000	55,000
209 Library Books & Publications	323	1,000	1,000	1,000	3,000	3,000
210 Supplies & Materials	159,673	162,000	162,000	146,500	149,500	149,500
211 Maintenance of Property	931,780	1,225,288	1,225,288	971,302	1,418,802	1,418,802
212 Operating Expenses	77,909	75,000	75,000	116,000	50,500	50,500
223 Structures		10,000	10,000	10,000		
226 Professional Services	32,013	15,000	15,000	15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	3,893,051	3,672,416	3,672,416	3,398,533	3,155,481	3,156,360
751 Property & Plant	32,900	4,000	4,000	7,000	4,000	4,000
752 Machinery & Equipment		97,000	97,000	37,000	29,500	29,500
753 Furniture and Fittings		19,000	19,000	13,000	19,000	19,000
Total Non Statutory Capital Expenditure	32,900	120,000	120,000	57,000	52,500	52,500
101 Statutory Personal Emoluments	2,455,024	2,665,863	2,665,863	2,285,849	2,845,288	2,854,511
Total Statutory Expenditure	2,455,024	2,665,863	2,665,863	2,285,849	2,845,288	2,854,511
Total Subprogram 0385 :	6,380,975	6,458,279	6,458,279	5,741,382	6,053,269	6,063,371

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	400	Environmental Health Services
PROGRAMME STATEMENT:		Provides for the implementation environmental health policies through sanitation services to the population.
SUBPROGRAMME:	0372	SANITATION SERVICE AUTHORITY
SUBPROGRAMME STATEMENT:		This Subprogram involves the collection and disposal of garbage, the control of and maintenance of cemeteries. It also provides for the closure of Cell 3 of the Mangrove Landfill.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0372 Sanitation Service Authority						
416 Grants to Public Institutions	6,000,000					
Total Non Statutory Capital Expenditure	6,000,000					
Total Subprogram 0372 :	6,000,000					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	400	Environmental Health Services
PROGRAMME STATEMENT:		Provides for the implementation environmental health policies through sanitation services to the population.
SUBPROGRAMME:	0374	PROJECT MANAGEMENT COORDINATION UNIT
SUBPROGRAMME STATEMENT:		To provide both the physical infrastructure and non physical framework required to ensure the proper management of the solid waste generated on the island.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0374 Project Management Coordination Unit						
102 Other Personal Emoluments	364,637	187,164	187,164	187,759	208,105	208,105
103 Employers Contributions	43,331	55,251	55,251	54,479	55,017	55,555
206 Travel		5,000	5,000	5,000	5,000	5,000
207 Utilities	9,419	11,950	11,950	11,950	11,950	11,950
208 Rental of Property	16,039	17,000	17,000	17,000	17,000	17,000
209 Library Books & Publications	2,000	2,150	2,150	2,150	2,150	2,150
210 Supplies & Materials	1,039					
211 Maintenance of Property	12,821					
212 Operating Expenses	17,663					
226 Professional Services	49,547	250,000	250,000	150,000	150,000	150,000
Total Non Statutory Recurrent Expenditure	516,495	528,515	528,515	428,338	449,222	449,760
101 Statutory Personal Emoluments	105,015	314,829	314,829	324,272	445,820	445,820
Total Statutory Expenditure	105,015	314,829	314,829	324,272	445,820	445,820
Total Subprogram 0374 :	621,510	843,344	843,344	752,610	895,042	895,580

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	7095	GENERAL MANAGEMENT & CO-ORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiation and review of policy administration and supervision of Operating Departments in respect of the execution of approved policies and programs and the exercise of budgetary control over funds voted by Parliament.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 7095 General Management & Coordination Services						
102 Other Personal Emoluments	59,002	71,949	71,949	74,074	74,074	74,074
103 Employers Contributions	98,126	107,595	107,595	102,632	103,715	104,352
206 Travel	6,845	9,000	9,000	20,000	20,000	20,000
207 Utilities	85,435	110,555	110,555	110,555	110,555	110,555
208 Rental of Property	39,558	45,628	45,628	45,628	45,628	45,628
209 Library Books & Publications	1,200	5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials	35,521	69,900	69,900	90,600	71,100	73,200
211 Maintenance of Property	19,756	79,510	79,510	136,100	122,110	122,110
212 Operating Expenses	152,533	440,320	440,320	349,320	542,320	465,320
226 Professional Services	211,790	230,000	230,000	210,000	414,000	414,000
315 Grants to Non-Profit Organisations		100,000	100,000	60,000	60,000	60,000
317 Subscriptions	35,693	75,000	75,000	100,000	100,000	100,000
Total Non Statutory Recurrent Expenditure	745,458	1,344,457	1,344,457	1,303,909	1,668,502	1,594,239
752 Machinery & Equipment	8,373	18,000	18,000	13,000	13,000	13,000
753 Furniture and Fittings		31,000	31,000	5,000	5,000	5,000
755 Computer Software				200,000		
Total Non Statutory Capital Expenditure	8,373	49,000	49,000	218,000	18,000	18,000
101 Statutory Personal Emoluments	979,760	1,021,864	1,021,864	1,023,952	1,084,387	1,089,645
Total Statutory Expenditure	979,760	1,021,864	1,021,864	1,023,952	1,084,387	1,089,645
Total Subprogram 7095 :	1,733,591	2,415,321	2,415,321	2,545,861	2,770,889	2,701,884

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0117	NATIONAL CLEANUP PROGRAM
SUBPROGRAMME STATEMENT:		To provide for the transformation and the creation of aesthetically pleasing geographical green spaces in communities across Barbados.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0117 National Cleanup Program						
210 Supplies & Materials	80,000	40,000	40,000	40,000	40,000	40,000
211 Maintenance of Property	1,177,000	1,327,000	1,327,000	1,327,000	1,327,000	1,327,000
212 Operating Expenses	12,802,810	12,802,810	12,802,810	13,072,788	12,802,810	12,802,810
Total Non Statutory Recurrent Expenditure	14,059,810	14,169,810	14,169,810	14,439,788	14,169,810	14,169,810
752 Machinery & Equipment			761,257			
Total Non Statutory Capital Expenditure			761,257			
Total Subprogram 0117 :	14,059,810	14,169,810	14,931,067	14,439,788	14,169,810	14,169,810

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0386	NATIONAL CONSERVATION COMMISSION
SUBPROGRAMME STATEMENT:		The Commission's purpose is to protect, enhance and sustain our marine and terrestrial environment and for the provision of social services relating to public safety and recreation for our citizens and visitors to our shores.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0386 National Conservation Commission						
211 Maintenance of Property	9,079					
316 Grants to Public Institutions	24,557,388	24,452,876	24,452,876	25,488,122	32,089,272	32,299,555
Total Non Statutory Recurrent Expenditure	24,566,467	24,452,876	24,452,876	25,488,122	32,089,272	32,299,555
416 Grants to Public Institutions	2,386,500	200,000	1,367,000	2,763,857	1,320,450	1,175,000
Total Non Statutory Capital Expenditure	2,386,500	200,000	1,367,000	2,763,857	1,320,450	1,175,000
318 Retiring Benefits		2,339,836	2,339,836		2,140,525	1,962,277
Total Statutory Expenditure		2,339,836	2,339,836		2,140,525	1,962,277
Total Subprogram 0386 :	26,952,967	26,992,712	28,159,712	28,251,979	35,550,247	35,436,832

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0387	COASTAL ZONE MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		The Coastal Zone Management Unit will be continuing the program of monitoring and implementing restorative and remedial work on the beaches of Barbados.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0387 Coastal Zone Management Unit						
102 Other Personal Emoluments	180,061	159,334	159,334	337,949	338,028	338,028
103 Employers Contributions	102,196	113,689	113,689	109,987	110,961	111,828
206 Travel	6,762	5,000	5,000	9,000	9,000	9,000
207 Utilities	76,580	75,600	75,600	472,600	472,600	472,600
208 Rental of Property	113,448	130,200	130,200	106,200	106,200	106,200
209 Library Books & Publications	1,472	2,732	2,732	2,732	2,732	2,732
210 Supplies & Materials	24,686	50,620	50,620	48,620	48,020	48,020
211 Maintenance of Property	411,042	1,339,750	1,339,750	1,063,150	598,150	598,150
212 Operating Expenses	235,111	509,320	509,320	497,720	461,720	461,720
226 Professional Services	338,961	1,365,000	1,365,000	790,000	110,000	110,000
317 Subscriptions	10,125	10,125	10,125	10,125	10,125	10,125
Total Non Statutory Recurrent Expenditure	1,500,445	3,761,370	3,761,370	3,448,083	2,267,536	2,268,403
751 Property & Plant		190,000	190,000			
752 Machinery & Equipment		54,110	54,110	316,160		
756 Vehicles		150,000	150,000			
757 Infrastructure				1,190,000		
Total Non Statutory Capital Expenditure		394,110	394,110	1,506,160		
101 Statutory Personal Emoluments	881,277	1,011,790	1,011,790	960,215	1,050,691	1,053,622
Total Statutory Expenditure	881,277	1,011,790	1,011,790	960,215	1,050,691	1,053,622
Total Subprogram 0387 :	2,381,722	5,167,270	5,167,270	5,914,458	3,318,227	3,322,025

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0399	BOTANICAL GARDENS
SUBPROGRAMME STATEMENT:		To develop a Botanical Garden at Waterford to reduce the levels of pollutants in Barbados' drinking water, preserve and display a variety of indigenous and endemic Barbadian plants, enhance the aesthetics of the area, to create an area for recreation.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0399 Botanical Gardens						
102 Other Personal Emoluments	8,002	172,748	172,748	172,747	179,138	179,138
103 Employers Contributions	980	12,089	12,089	12,089	12,393	12,511
207 Utilities	22,697	27,640	27,640	32,400	32,400	32,400
208 Rental of Property	13,957	62,000	62,000	85,000	86,500	86,500
209 Library Books & Publications		750	750	850	850	850
210 Supplies & Materials	60,277	175,700	175,700	197,150	102,050	162,750
211 Maintenance of Property	589,372	685,115	685,115	454,800	895,700	895,700
212 Operating Expenses	34,776	64,250	64,250	64,250	87,550	97,550
226 Professional Services	483,219	500,000	500,000	380,000	335,000	300,000
Total Non Statutory Recurrent Expenditure	1,213,280	1,700,292	1,700,292	1,399,286	1,731,581	1,767,399
751 Property & Plant	24,044		54,363			
752 Machinery & Equipment			620,694			
753 Furniture and Fittings				6,000	6,000	6,000
756 Vehicles		90,000	202,960			
757 Infrastructure			14,425			
785 Assets Under Construction		191,681	191,681	4,001,473	5,400,000	9,300,000
Total Non Statutory Capital Expenditure	24,044	281,681	1,084,123	4,007,473	5,406,000	9,306,000
Total Subprogram 0399 :	1,237,324	1,981,973	2,784,415	5,406,759	7,137,581	11,073,399

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0402	COASTAL RISK ASSESSMENT AND MANAGEMENT PROGRAM
SUBPROGRAMME STATEMENT:		To build capacity in integrated coastal risk management in Barbados; while incorporating climate change adaptation. The Programme's further aim is to build resilience to coastal risks through improved conservation and management of the coastal zone.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0402 Coastal Risk Assessment and Management Programme						
102 Other Personal Emoluments	493,576	473,860	473,860	315,938	456,744	459,862
103 Employers Contributions	43,126	42,949	42,949	44,367	41,698	41,698
206 Travel	64	1,500	1,500	1,500	1,500	1,500
207 Utilities				13,154		
208 Rental of Property				25,375		
210 Supplies & Materials		3,500	3,500	53,930	5,500	14,500
211 Maintenance of Property		6,000	6,000	33,400	6,000	7,500
212 Operating Expenses	331			57,606		
226 Professional Services	462,283	435,509	435,509	354,380		
Total Non Statutory Recurrent Expenditure	999,378	963,318	963,318	899,650	511,442	525,060
756 Vehicles				300,000		
Total Non Statutory Capital Expenditure				300,000		
Total Subprogram 0402 :	999,378	963,318	963,318	1,199,650	511,442	525,060

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0409	POLICY RESEARCH, PLANNING & INFORMATION UNIT
SUBPROGRAMME STATEMENT:		To facilitate, information dissemination, and research functions to support environmental policy design, implementation, evaluation and reporting processes.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0409 Policy Research, Planning and Information Unit						
102 Other Personal Emoluments	20,698	14,910	14,910	16,132	16,129	16,129
103 Employers Contributions	48,368	60,958	60,958	55,000	63,021	63,021
206 Travel	221	12,000	12,000	12,000		12,000
207 Utilities					3,600	3,600
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	6,747					
212 Operating Expenses	82,890	154,500	154,500	179,500	179,500	179,500
226 Professional Services	5,000	32,500	32,500	150,000	30,000	30,000
Total Non Statutory Recurrent Expenditure	163,923	275,868	275,868	413,632	293,250	305,250
752 Machinery & Equipment	5,059	10,000	10,000	10,000	5,000	5,000
Total Non Statutory Capital Expenditure	5,059	10,000	10,000	10,000	5,000	5,000
101 Statutory Personal Emoluments	568,376	641,117	641,117	660,213	738,901	740,709
Total Statutory Expenditure	568,376	641,117	641,117	660,213	738,901	740,709
Total Subprogram 0409 :	737,358	926,985	926,985	1,083,845	1,037,151	1,050,959

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	650	PRESERVATION & CONSERVATION OF THE TERRESTRIAL & MARINE ENVIR
PROGRAMME STATEMENT:		Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME:	0420	We Gathering Vision 2025
SUBPROGRAMME STATEMENT:		This Subprogram provides for the the coordination of the National Tree Planting Project which aims to begin the planting of one million trees across Barbados and the management and monitoring in respect to the execution of the tree planting project.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0420 We Gathering Vision 2025						
208 Rental of Property	4,776			5,000	6,000	6,000
210 Supplies & Materials	47,597	50,000	50,000	49,500	49,500	49,500
211 Maintenance of Property	21,907	47,000	47,000	47,000	78,000	78,000
212 Operating Expenses	1,113,429	873,000	883,000	731,000	877,000	877,000
226 Professional Services	900			150,000	280,000	280,000
Total Non Statutory Recurrent Expenditure	1,188,609	970,000	980,000	982,500	1,290,500	1,290,500
752 Machinery & Equipment		20,000	317,620	20,000	25,000	25,000
Total Non Statutory Capital Expenditure		20,000	317,620	20,000	25,000	25,000
Total Subprogram 0420 :	1,188,609	990,000	1,297,620	1,002,500	1,315,500	1,315,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 82 MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME: 650 Preservation & Conservation of the Terrestrial & Marine Environment
PROGRAMME STATEMENT: Provision is made for the conservation and preservation of the terrestrial and marine environment.
SUBPROGRAMME: 0555 NATURAL HERITAGE DEPARTMENT
SUBPROGRAMME STATEMENT: To upgrade diversify and protect Barbados' nature tourism product through the development of sites that can serve as attractions and recreational areas while providing opportunities for scientific research and the creation of business opportunities.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
650 PRESERVATION AND CONSERVATION	\$	\$	\$	\$	\$	\$
Subprogram 0555 Natural Heritage Department						
102 Other Personal Emoluments	30,300	47,176	47,176	48,059	48,595	48,595
103 Employers Contributions	37,436	41,643	41,643	41,693	42,275	42,603
206 Travel	6,499	8,000	8,000	11,000	11,000	11,000
207 Utilities	56,885	84,778	84,778	90,278	90,278	90,278
208 Rental of Property	1,203	3,000	3,000	3,000	3,000	3,000
209 Library Books & Publications	470	600	600	1,560	1,560	1,560
210 Supplies & Materials	31,940	32,000	32,000	32,500	32,000	32,000
211 Maintenance of Property	102,988	124,511	124,511	153,453	153,453	153,453
212 Operating Expenses	62,100	97,000	97,000	99,500	99,500	99,500
226 Professional Services	50,829	87,000	87,000	87,000	87,000	87,000
Total Non Statutory Recurrent Expenditure	380,649	525,708	525,708	568,043	568,661	568,989
751 Property & Plant		33,000	33,000	6,000	6,000	6,000
752 Machinery & Equipment	61,880	34,100	34,100	6,000	6,000	6,000
Total Non Statutory Capital Expenditure	61,880	67,100	67,100	12,000	12,000	12,000
101 Statutory Personal Emoluments	399,197	413,458	413,458	423,582	425,907	425,907
Total Statutory Expenditure	399,197	413,458	413,458	423,582	425,907	425,907
Total Subprogram 0555 :	841,726	1,006,266	1,006,266	1,003,625	1,006,568	1,006,896

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	82	MINISTRY OF THE ENVIRONMENT AND NATIONAL BEAUTIFICATION
PROGRAMME:	651	Primary Environmental Care Services
PROGRAMME STATEMENT:		To facilitate a safe and healthy environment, by minimizing and where possible preventing the discharge of pollutants to soil, water, air and the natural environment of Barbados.
SUBPROGRAMME:	0411	ENVIRONMENTAL PROTECTION DEPARTMENT
SUBPROGRAMME STATEMENT:		The EPD is the pollution prevention, monitoring, control and enforcement Division of Barbados. The mission of the EPD is to promote sustainable practices through control, regulation and enforcement.

MINISTRY OF ENVIRONMENT AND NATIONAL BEAUTIFICATION	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
651 PRIMARY ENVIRONMENTAL CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0411 Environmental Protection Department						
102 Other Personal Emoluments	37,187	32,139	32,139	77,769	42,677	42,677
103 Employers Contributions	182,337	226,600	226,600	197,190	186,433	186,693
206 Travel	12,308	26,400	26,400	29,200	29,200	29,200
207 Utilities	132,734	146,685	146,685	147,945	149,985	149,985
208 Rental of Property	1,550	18,573	18,573	16,300	16,300	16,300
209 Library Books & Publications	600	1,700	1,700	1,700	1,700	1,700
210 Supplies & Materials	17,172	27,000	27,000	29,000	29,000	29,000
211 Maintenance of Property	231,500	238,538	238,538	277,972	249,380	277,972
212 Operating Expenses	797,095	811,460	811,460	573,374	789,975	789,975
226 Professional Services	81,175	196,704	351,189	503,034	703,034	703,034
Total Non Statutory Recurrent Expenditure	1,493,658	1,725,799	1,880,284	1,853,484	2,197,684	2,226,536
752 Machinery & Equipment	113,114	64,000	64,000	636,000	26,000	26,000
756 Vehicles				200,000	100,000	100,000
Total Non Statutory Capital Expenditure	113,114	64,000	64,000	836,000	126,000	126,000
101 Statutory Personal Emoluments	1,804,341	1,959,663	1,959,663	1,763,451	2,102,159	2,106,345
Total Statutory Expenditure	1,804,341	1,959,663	1,959,663	1,763,451	2,102,159	2,106,345
Total Subprogram 0411 :	3,411,113	3,749,462	3,903,947	4,452,935	4,425,843	4,458,881

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 0388: MARKET DEVELOPMENT PROJECTS

- 751 – Provides for the upgrade of the Bridgetown Fisheries Complex and the Berinda Cox Fisheries Complex.

Subprogram 7158: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for consultancy services for public awareness programs and the programs relating to the IADB scoping study and strategic roadmap.
 - 315 – Provides for Grants to non-governmental organizations.
 - 752 – Provides for the purchase of computer hardware.
 - 753 – Provides for the purchase of furniture and fixtures.
-

Program 163: Fisheries Management and Development

Subprogram 0173: FISHERIES SERVICES

- 226 – Provides for contracted positions to support research and development, Data collection and analysis, implementation of new legislation, public awareness and education.
- 314 – Provides incentives for boat maintenance, safety equipment, and for upgrading of safety and fish handling equipment.
- 317 – Provides for the subscription to Caribbean Regional Fisheries Mechanism and the International Commission for the Conservation of Tuna.
- 751 – Provides for the finalisation of the Consett Bay development, West Jetty repairs in Bridgetown Fisheries Complex, Slipway and Haul-up facility At Bridgetown Fisheries Complex and Consett Bay boatyard and Community Centre
- 752 – Provides for a backup generator, computer equipment and a GPS vessel monitoring system.
- 756 – Provides for the purchase of one electric vehicle.

Subprogram 0174: FISHERIES DEVELOPMENT MEASURES

- 226 – Provides for consultancy fishing sector including technical assistance, surveys and product development.

EXPLANATORY NOTES

- 230 – Provides for shortage of supplies.
 - 315 – Provides for grants to Barbados National Union of Fisherfolk Organisation and the Barbados Game Fishing Association.
-

Program 164: General Support Services

Subprogram 0385: MARKETS

- 223 – Provides for the upgrade of male and female bathrooms, preparation and installation of gutters and rainwater harvesting tanks at the Bridgetown and Berinda Cox markets.
 - 226 – Provides for the upgrade of male and female bathrooms, preparation and installation of gutters and rainwater harvesting tanks at the Bridgetown Fisheries Complex and Berinda Cox Fisheries Complex.
 - 752 – Provides for the purchase of pressure washers and refrigerated display cases.
 - 753 – Provides for the purchase of furniture.
-

Program 400: Environmental Health Services

Subprogram 0374: PROJECT MANAGEMENT AND COORDINATION UNIT

- 226 – Provides for payment of a Waste Characterisation Study.
-

Program 650: Preservation and Conservation of the Terrestrial and Marine Environment

Subprogram 0387: COASTAL ZONE MANAGEMENT UNIT

- 226 – Provides for coral reef and water quality monitoring programs, coastal hazards management programs and conservation initiatives.
- 317 – Provides for subscriptions to Regional Organizations such as IOC Inter-governmental Oceanographic Commission.
- 752 – Provides for the purchase of eight (8) Sofar Buoys.
- 757 – Provides for work improvement to Holetown concrete walkway.

EXPLANATORY NOTES

Subprogram 0402: COASTAL RISK ASSESMENT AND MANAGEMENT PROGRAMME (IDB Funded)

- 226 – Provides for professional fees relating to the completion of the Programme and the start of the IADB Technical Cooperation in furtherance of the CRMP programme.

Subprogram 7095: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for the consultancy services for Project Assistant on Biodiversity and Public Relations officer assigned to the Ministry. Also provides for Consultant and Field assistant in the Gullies and Ecosystem Management Program and provides for contractual fees for the Gullies Are Alive Project.
- 315 – Provides for support to NGOs (BSTP/ Wild Isle Trust). Support to Community Groups in the Gullies Program and also provides for School participation in the School Environmental Program
- 317 – Provides for subscriptions to Regional and International organizations conventions - UNEP Trust Fund, UNCCD Cities Trust Fund, UN Convention to Combat Desertification, UNEP Environment Fund.
- 752 – Provides for upgrading of computers
- 753 – Provides for purchase of furniture.
- 755 – Provides for the purchase of an electronic document management system.

Subprogram 0386: NATIONAL CONSERVATION COMMISSION

- 316 – Provides for the increase in payment of salaries, wages , National Insurance and reimbursable travel for workers of the National Conservation Commission.
- 416 – Provides for the Capital Expenditure including building Kiosks at Worthing Beach, Pebbles Beach, Browns Beach, Brandons Beach, Enterprise Beach, Paynes Bay, Stabilization of Farley Hill Ruins, Maintenance of Dover beach Facility, Independence Square Fountain, Folkestone Office and Museum Folkestone washroom, Heywoods washroom, and a Solar Garage at Codrington.

Subprogram 0399: BOTANICAL GARDENS

- 226 – Provides for Contract Fees for services in the development of the Botanical gardens. Provides for Professional Services for documentary on the Botanical Gardens
- 753 – Provides for the purchase of furniture.

EXPLANATORY NOTES

785 – Provides for Professional Service in the building out of the seniors, woodlands and sculpture Gardens. The Extension of brick pavers for the Amphitheatre, Adjacent road, pathways and roundels in the Senior Gardens Timber Pergolas for the Woodlands Gardens

Subprogram 0409: POLICY RESEARCH, PLANNING & INFORMATION UNIT

226 – Provides for activities related to the UN PAGE, Environmental Governance Assessment, and XII Forum Follow up.

Subprogram 0420: WE GATHERING VISION 2025

752 – Provides for the purchase of agricultural equipment.

Subprogram 0555: NATURAL HERITAGE DEPARTMENT

226 – Provides for services to assist with various activities relevant to the development of environmental monitoring of the Zone of Special Environmental Control, NP and NHCA, the development and implementation of the National Park and Gullies management activities and the provision of services in the C-SIDS Solid Care Program.

751 – Provides for replacement tank, windows to building and Air condition unit

752 – Provides for the purchase of computer hardware and copier

Program 651: Primary Environmental Care Services

Subprogram 0411: ENVIRONMENTAL PROTECTION DEPARTMENT

226 – Provides for professional services to clear backlog of development applications

752 – Provision made for the purchase of equipment.

**MINISTRY OF AGRICULTURE, FOOD
AND NUTRITIONAL SECURITY**

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Provide leadership to the agricultural sector by first becoming relevant through a process of strategic transformation, which includes digitization, structural and process deconstruction and reconstruction;
- Enhance food and nutrition security by developing agri-food systems driven by innovation, research and development, new product development and increased productivity;
- Enfranchise and empower people by facilitating access to agricultural resources through development programmes and market penetration for their products;
- Increase resilience in the agricultural sector to climate change and exogenous shocks through the provision of risk reduction and resource management mechanisms; and
- Ensure plant and animal health and animal welfare, as well as food safety and quality through education, regulation, monitoring, surveillance and testing.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Agriculture, Food and Nutritional Security

**EIGHTY-FIVE MILLION, FOUR HUNDRED AND TWENTY-NINE THOUSAND,
NINE HUNDRED AND SIXTY DOLLARS**

(\$85,429,960.00)

Mission Statement

The objective of this Ministry is to guide agricultural, fisheries and rural development and to ensure an adequate supply of wholesome food for all at an affordable price.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	10,396,985	12,267,300	12,324,300	13,562,210	18,449,758	15,283,207
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	48,873,423	32,664,974	32,761,599	33,645,610	10,391,963	7,739,695
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	5,322,937	9,677,306	9,727,306	8,805,048	7,682,987	7,579,493
162 RESOURCE DEVELOPMENT AND PROTECTION	14,205,625	18,925,178	19,095,178	17,636,900	36,731,712	22,336,615
164 GENERAL SUPPORT SERVICES	21,894,663	18,241,911	18,241,911	18,136,394	24,262,568	22,131,244
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES	3,480,198	5,711,415	5,761,415	8,921,622	15,275,752	4,122,178
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG	500,000	887,000	887,000	500,000	500,000	500,000
Total Head 83 :	104,673,830	98,375,084	98,798,709	101,207,784	113,294,740	79,692,432

83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0160 Technical Management & Coordination	465,865	53,363	40,000	559,228	1,956,000	
0161 Special Development Projects	109,264	967	6,881	117,112	1,012,450	
0168 National Agricultural Health and Food Control Programm					289,600	
0187 Agricultural Planning and Dev	423,298	74,395	48,105	545,798	1,171,548	
7055 General Management & Coordination Services	2,075,550	155,984	202,900	2,434,434	1,865,390	1,434,000
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION						
0163 Food Crop Research, Development and Extension	852,005	42,303	114,211	1,008,519	869,000	5,000
0164 Non-Food Crop Research, Development and Extension	530,031	112,500	65,000	707,531	428,203	
0166 Cotton Research and Development	365,334	16,178	49,137	430,649	340,200	
0636 Barbados Agricultural Development and Marketing						2,500,000
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION						
0165 Livestock Research & Development Services	577,483	34,770	75,529	687,782	1,412,550	
0189 Animal Nutrition Unit	389,554	42,212	57,500	489,266	1,092,350	
0199 Blackbelly Sheep					921,100	
0639 Southern Meats						1,950,000
162 RESOURCE DEVELOPMENT AND PROTECTION						
0167 Scotland District	3,137,734	259,591	450,000	3,847,325	2,013,544	
0169 Plant Protection	728,352	72,662	95,000	896,014	390,100	36,500
0170 Veterinary Services	1,472,510	113,228	159,766	1,745,504	1,568,550	
0171 Regulatory	149,493	118,183	24,577	292,253	532,650	
0172 Quarantine	238,231	22,705	39,512	300,448	380,250	
0183 Barbados Medicinal Cannabis Licensing Authority						3,208,184

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										13,562,210
				2,515,228	116,000				116,000	2,631,228
				1,129,562	1,750,000				1,750,000	2,879,562
				289,600						289,600
				1,717,346						1,717,346
				5,733,824	310,650				310,650	6,044,474
										33,645,610
				1,882,519	246,300				246,300	2,128,819
				1,135,734	26,435,208				26,435,208	27,570,942
				770,849	25,000				25,000	795,849
				2,500,000			650,000		650,000	3,150,000
										8,805,048
				2,100,332	925,000				925,000	3,025,332
				1,581,616	442,000				442,000	2,023,616
				921,100	585,000				585,000	1,506,100
				1,950,000			300,000		300,000	2,250,000
										17,636,900
				5,860,869	639,500	463,000			1,102,500	6,963,369
				1,322,614	10,000				10,000	1,332,614
				3,314,054	1,216,078				1,216,078	4,530,132
				824,903						824,903
				680,698	45,000				45,000	725,698
				3,208,184			52,000		52,000	3,260,184

83 MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
164 GENERAL SUPPORT SERVICES						
0175 Marketing Facilities	2,484,739	32,122	323,057	2,839,918	3,988,250	
0176 Technical Workshop and other Services	148,030	30,762	27,311	206,103	123,950	
0178 Incentives and other subsidies	316,796	5,661	34,734	357,191	101,000	9,500,000
0188 Agricultural Extension Services	189,687	1,833	32,362	223,882	82,600	
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES						
0179 Government Analytical Services	1,233,132	42,765	132,630	1,408,527	3,585,095	10,000
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG						
0191 FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED) PROGRA						
TOTAL	15,887,088	1,232,184	1,978,212	19,097,484	24,124,380	18,643,684

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										18,136,394
				6,828,168	613,500				613,500	7,441,668
				330,053						330,053
				9,958,191						9,958,191
				306,482	100,000				100,000	406,482
										8,921,622
				5,003,622	3,918,000				3,918,000	8,921,622
										500,000
							500,000		500,000	500,000
				61,865,548	37,377,236	463,000	1,502,000		39,342,236	101,207,784

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	7055	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To provide for the initiation and review of agricultural policy.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7055 General Management & Coordination Services						
102 Other Personal Emoluments	87,862	155,984	155,984	155,984	135,614	136,726
103 Employers Contributions	204,199	227,722	227,722	202,900	204,347	205,535
206 Travel	368	750	750	750	750	750
207 Utilities	550,461	404,000	444,000	552,000	587,000	592,000
208 Rental of Property	37,516	37,713	37,713	41,000	41,000	41,000
209 Library Books & Publications	90	1,250	1,250	1,250	1,500	1,500
210 Supplies & Materials	102,586	200,675	200,675	167,760	111,600	103,600
211 Maintenance of Property	219,456	470,550	470,550	720,000	702,050	702,050
212 Operating Expenses	133,875	224,428	224,428	274,930	274,930	282,430
223 Structures		10,000	10,000	10,000	10,000	10,000
226 Professional Services	59,982	154,380	154,380	72,700	82,700	82,700
230 Contingencies		6,500	6,500	25,000	25,000	25,000
315 Grants to Non-Profit Organisations	3,211,952	90,000	90,000	90,000	90,000	90,000
317 Subscriptions	1,198,477	1,339,170	1,339,170	1,344,000	1,344,000	1,344,000
Total Non Statutory Recurrent Expenditure	5,806,825	3,323,122	3,363,122	3,658,274	3,610,491	3,617,291
752 Machinery & Equipment	91,364	95,183	95,183			
753 Furniture and Fittings		26,920	26,920	33,650		
755 Computer Software		15,000	15,000	27,000	27,000	27,000
756 Vehicles				250,000		
Total Non Statutory Capital Expenditure	91,364	137,103	137,103	310,650	27,000	27,000
101 Statutory Personal Emoluments	2,046,050	2,061,967	2,061,967	2,075,550	1,959,050	1,997,063
Total Statutory Expenditure	2,046,050	2,061,967	2,061,967	2,075,550	1,959,050	1,997,063
Total Subprogram 7055 :	7,944,240	5,522,192	5,562,192	6,044,474	5,596,541	5,641,354

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0160	TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		To direct and coordinate the research extension and development activities of the Department of Agriculture.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0160 Technical Management & Coordination						
102 Other Personal Emoluments	31,399	72,882	72,882	53,363	69,159	69,159
103 Employers Contributions	31,817	46,669	46,669	40,000	47,147	47,289
206 Travel		5,000	15,000	12,000	12,000	12,000
208 Rental of Property		2,000	2,000	5,300	5,600	6,100
209 Library Books & Publications	6,910	47,000	47,000	55,000	61,000	66,700
210 Supplies & Materials	8,805	248,400	248,400	304,100	335,600	369,000
211 Maintenance of Property	2,720	8,900	15,900	9,500	7,318	10,000
212 Operating Expenses	140,185	370,925	370,925	966,300	498,362	515,500
226 Professional Services		660,000	660,000	603,800	400,000	400,000
Total Non Statutory Recurrent Expenditure	221,835	1,461,776	1,478,776	2,049,363	1,436,186	1,495,748
752 Machinery & Equipment		192,000	192,000	16,000	202,800	209,000
753 Furniture and Fittings		4,000	4,000			
755 Computer Software		120,000	120,000	100,000	75,000	75,000
756 Vehicles		100,000	100,000			
Total Non Statutory Capital Expenditure		416,000	416,000	116,000	277,800	284,000
101 Statutory Personal Emoluments	413,245	582,457	582,457	465,865	602,153	603,265
Total Statutory Expenditure	413,245	582,457	582,457	465,865	602,153	603,265
Total Subprogram 0160 :	635,080	2,460,233	2,477,233	2,631,228	2,316,139	2,383,013

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0161	SPECIAL DEVELOPMENT PROJECTS
SUBPROGRAMME STATEMENT:		To provide for professional and other related services for major projects.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0161 Special Development Projects						
102 Other Personal Emoluments	829	107,020	107,020	967	967	967
103 Employers Contributions	6,491	6,929	6,929	6,881	6,881	6,881
206 Travel	2,208	500	500	500	500	500
210 Supplies & Materials	618	8,250	8,250	6,750	6,250	6,250
211 Maintenance of Property	389,947	464,650	464,650	785,200	298,200	215,200
212 Operating Expenses	20,233	25,000	25,000	20,000	20,000	20,000
223 Structures	56,746	125,000	125,000	100,000	100,000	100,000
226 Professional Services	205,995	370,000	370,000	100,000	250,000	200,000
Total Non Statutory Recurrent Expenditure	683,066	1,107,349	1,107,349	1,020,298	682,798	549,798
751 Property & Plant		820,000	820,000			
756 Vehicles		100,000	100,000			
785 Assets Under Construction	289,044			1,750,000	7,550,000	5,000,000
Total Non Statutory Capital Expenditure	289,044	920,000	920,000	1,750,000	7,550,000	5,000,000
101 Statutory Personal Emoluments	102,991			109,264	109,264	109,264
Total Statutory Expenditure	102,991			109,264	109,264	109,264
Total Subprogram 0161 :	1,075,101	2,027,349	2,027,349	2,879,562	8,342,062	5,659,062

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0168	NATIONAL AGRICULTURAL HEALTH AND FOOD CONTROL PROGRAMME
SUBPROGRAMME STATEMENT:		To enhance competitiveness of the agricultural and fisheries sectors of Barbados by raising the National Agricultural Health and Food Control System up to international safety standards.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0168 National Agricultural Health and Food Control Programm						
206 Travel		1,000	1,000	1,000	1,000	
207 Utilities		3,100	3,100	3,100	3,100	
209 Library Books & Publications		2,000	2,000			
210 Supplies & Materials		23,000	23,000	25,000	25,500	
212 Operating Expenses		11,000	11,000	11,000	11,000	
226 Professional Services	6,752	249,500	249,500	249,500	500,000	
Total Non Statutory Recurrent Expenditure	6,752	289,600	289,600	289,600	540,600	
Total Subprogram 0168 :	6,752	289,600	289,600	289,600	540,600	

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		To enable the Ministry to continue initiation and review of agricultural policy affecting all programs and projects of the Ministry and its related departments.
SUBPROGRAMME:	0187	AGRICULTURAL PLANNING AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for activities associated with agricultural planning, policy and the conduct of agricultural development projects.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0187 Agricultural Planning and Dev						
102 Other Personal Emoluments	8,281	5,054	5,054	74,395	76,358	78,941
103 Employers Contributions	41,988	48,105	48,105	48,105	64,285	64,447
206 Travel	13,462	15,000	15,000	15,000	13,000	13,000
207 Utilities	1,440	1,500	1,500	1,500	1,500	1,500
208 Rental of Property		50,000	50,000	50,000	50,000	50,000
209 Library Books & Publications	368	1,000	1,000	848	750	750
210 Supplies & Materials	36,227	214,000	214,000	36,000	31,000	16,000
211 Maintenance of Property	677	3,000	3,000	3,000	3,000	3,000
212 Operating Expenses	158,099	847,650	847,650	760,200	549,200	503,200
226 Professional Services	74,423	300,000	300,000	305,000	235,000	235,000
Total Non Statutory Recurrent Expenditure	334,965	1,485,309	1,485,309	1,294,048	1,024,093	965,838
101 Statutory Personal Emoluments	400,847	482,617	482,617	423,298	630,323	633,940
Total Statutory Expenditure	400,847	482,617	482,617	423,298	630,323	633,940
Total Subprogram 0187 :	735,812	1,967,926	1,967,926	1,717,346	1,654,416	1,599,778

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0163	FOOD CROP RESEARCH DEVELOPMENT & EXTENSION
SUBPROGRAMME STATEMENT:		To conduct field, laboratory and literature research on production or designated priority crop groupings as well as to extend the results of such research to farmers.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0163 Food Crop Research, Development and Extension						
102 Other Personal Emoluments	38,331	64,992	64,992	42,303	64,765	64,765
103 Employers Contributions	95,243	113,407	113,407	114,211	114,530	114,855
206 Travel	4,890	25,000	25,000	25,000	25,000	25,000
207 Utilities	98,499	84,500	84,500	84,500	89,500	89,500
208 Rental of Property	2,971	6,000	6,000	6,000	6,000	6,000
209 Library Books & Publications		1,500	1,500	6,500	6,500	2,000
210 Supplies & Materials	88,988	109,500	144,500	235,500	327,500	322,000
211 Maintenance of Property	190,256	184,500	184,500	213,000	208,000	183,000
212 Operating Expenses	30,354	62,000	62,000	116,000	96,000	53,000
223 Structures	29,137	52,500	52,500	102,500	252,500	38,000
226 Professional Services	7,425	45,000	45,000	80,000	80,000	80,000
317 Subscriptions		5,000	5,000	5,000	5,000	5,000
Total Non Statutory Recurrent Expenditure	586,094	753,899	788,899	1,030,514	1,275,295	983,120
752 Machinery & Equipment	100,090	336,875	336,875	96,300	230,000	
756 Vehicles	92,262	260,000	308,125	150,000	150,000	120,000
Total Non Statutory Capital Expenditure	192,352	596,875	645,000	246,300	380,000	120,000
101 Statutory Personal Emoluments	814,017	894,352	894,352	852,005	921,743	924,674
Total Statutory Expenditure	814,017	894,352	894,352	852,005	921,743	924,674
Total Subprogram 0163 :	1,592,464	2,245,126	2,328,251	2,128,819	2,577,038	2,027,794

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0164	NON-FOOD CROP RESEARCH AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		To stimulate the development of flowers as vehicles of diversification and for significant foreign exchange earnings.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0164 Non-Food Crop Research, Development and Extension						
102 Other Personal Emoluments	8,213	109,641	109,641	112,500	127,075	127,075
103 Employers Contributions	59,561	86,675	86,675	65,000	106,544	107,189
206 Travel	11,902	8,500	8,500	10,000	10,000	10,000
207 Utilities	125,744	100,803	100,803	120,803	125,803	126,000
208 Rental of Property	3,464	7,500	7,500	7,500	7,500	7,500
209 Library Books & Publications	658	1,100	1,100	700	3,000	3,000
210 Supplies & Materials	78,813	80,400	80,400	47,400	117,400	117,400
211 Maintenance of Property	108,360	154,600	154,600	101,300	174,900	181,300
212 Operating Expenses	15,893	161,000	161,000	25,500	31,500	31,500
223 Structures	43,010	248,000	248,000	65,000	25,000	25,000
226 Professional Services	13,782	138,500	138,500	50,000	65,000	55,000
Total Non Statutory Recurrent Expenditure	469,401	1,096,719	1,096,719	605,703	793,722	790,964
751 Property & Plant		132,000	132,000			
752 Machinery & Equipment	51,332	2,011,500	2,011,500	1,100,000	900,000	600,000
756 Vehicles		75,000	88,500			
785 Assets Under Construction		13,310,000	13,310,000	25,335,208	1,100,000	
Total Non Statutory Capital Expenditure	51,332	15,528,500	15,542,000	26,435,208	2,000,000	600,000
101 Statutory Personal Emoluments	573,425	672,803	672,803	530,031	790,987	796,800
Total Statutory Expenditure	573,425	672,803	672,803	530,031	790,987	796,800
Total Subprogram 0164 :	1,094,158	17,298,022	17,311,522	27,570,942	3,584,709	2,187,764

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0166	COTTON RESEARCH AND DEVELOPMENT
SUBPROGRAMME STATEMENT:		To stimulate the development of cotton as a vehicle of diversification and for significant foreign exchange earnings.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0166 Cotton Research and Development						
102 Other Personal Emoluments		16,178	16,178	16,178	15,864	15,864
103 Employers Contributions	36,735	44,285	44,285	49,137	42,995	42,995
206 Travel	5,343	10,000	10,000	10,000	10,000	10,000
207 Utilities	1,728	1,728	1,728	1,800	1,800	1,800
208 Rental of Property	1,386	6,000	6,000	4,000	4,000	6,000
210 Supplies & Materials	112,078	92,300	92,300	106,400	69,700	105,500
211 Maintenance of Property	94,657	91,200	91,200	100,500	86,000	101,500
212 Operating Expenses	17,254	19,500	19,500	19,500	16,500	23,500
226 Professional Services	84,533	87,000	87,000	98,000	88,000	89,000
Total Non Statutory Recurrent Expenditure	353,714	368,191	368,191	405,515	334,859	396,159
752 Machinery & Equipment				25,000		
756 Vehicles					240,000	120,000
Total Non Statutory Capital Expenditure				25,000	240,000	120,000
101 Statutory Personal Emoluments	348,135	383,635	383,635	365,334	505,357	507,978
Total Statutory Expenditure	348,135	383,635	383,635	365,334	505,357	507,978
Total Subprogram 0166 :	701,849	751,826	751,826	795,849	1,080,216	1,024,137

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0636	BARBADOS AGRICULTURAL DEVELOPMENT MARKETING CORPORATION
SUBPROGRAMME STATEMENT:		To provide for the development of agriculture through market research and to create opportunities for investment that produces enterprise food security and prosperity in the agricultural sector.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0636 Barbados Agricultural Development and Marketing						
316 Grants to Public Institutions	1,500,000	5,370,000	5,370,000	2,500,000	2,500,000	2,500,000
Total Non Statutory Recurrent Expenditure	1,500,000	5,370,000	5,370,000	2,500,000	2,500,000	2,500,000
416 Grants to Public Institutions				650,000	650,000	
Total Non Statutory Capital Expenditure				650,000	650,000	
Total Subprogram 0636 :	1,500,000	5,370,000	5,370,000	3,150,000	3,150,000	2,500,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	160	Measures To Stimulate Increased Crop Production
PROGRAMME STATEMENT:		To understand the needs of farmers and address these needs through research and share the information.
SUBPROGRAMME:	0637	BARBADOS AGRICULTURAL MANAGEMENT COMPANY
SUBPROGRAMME STATEMENT:		To enhance growth and cultivation of sugar cane crop and non sugar cane products in support of exports and related industries by utilising good agricultural practices.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
160 MEASURES TO STIMULATE INCREASED CROP PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0637 Barbados Agricultural Management Company Ltd						
316 Grants to Public Institutions	38,984,952	7,000,000	7,000,000			
Total Non Statutory Recurrent Expenditure	38,984,952	7,000,000	7,000,000			
416 Grants to Public Institutions	5,000,000					
Total Non Statutory Capital Expenditure	5,000,000					
Total Subprogram 0637 :	43,984,952	7,000,000	7,000,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
SUBPROGRAMME:	0165	LIVESTOCK RESEARCH EXTENSION AND DEVELOPMENT SERVICES
SUBPROGRAMME STATEMENT:		To provide research activities as well as artificial insemination and the impounding of livestock.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0165 Livestock Research & Development Services						
102 Other Personal Emoluments	23,560	30,216	30,216	34,770	34,770	34,770
103 Employers Contributions	54,928	60,985	60,985	75,529	75,529	75,529
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities	65,816	66,000	66,000	99,800	105,800	105,800
208 Rental of Property	843	10,750	10,750	12,750	12,750	12,750
210 Supplies & Materials	364,257	889,700	889,700	596,750	785,200	774,700
211 Maintenance of Property	404,418	639,500	639,500	408,500	363,500	288,500
212 Operating Expenses	46,466	46,500	46,500	52,750	45,500	51,500
223 Structures	7,000	50,000	50,000	215,000	10,000	10,000
226 Professional Services	1,100	25,000	25,000	25,000	25,000	25,000
Total Non Statutory Recurrent Expenditure	968,388	1,820,651	1,820,651	1,522,849	1,460,049	1,380,549
751 Property & Plant		150,000	150,000	50,000	50,000	50,000
752 Machinery & Equipment	396,251	250,000	250,000	655,000	172,000	
756 Vehicles				120,000		
785 Assets Under Construction		200,000	200,000	100,000		
Total Non Statutory Capital Expenditure	396,251	600,000	600,000	925,000	222,000	50,000
101 Statutory Personal Emoluments	470,232	554,815	554,815	577,483	615,299	615,299
Total Statutory Expenditure	470,232	554,815	554,815	577,483	615,299	615,299
Total Subprogram 0165 :	1,834,870	2,975,466	2,975,466	3,025,332	2,297,348	2,045,848

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
SUBPROGRAMME:	0189	ANIMAL NUTRITION UNIT
SUBPROGRAMME STATEMENT:		To provide all animal nutrition and forage research activities performed at the Unit as well as to perform such services as artificial insemination and the impounding of livestock.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0189 Animal Nutrition Unit						
102 Other Personal Emoluments	16,587	42,212	42,212	42,212	45,846	45,846
103 Employers Contributions	47,026	55,639	55,639	57,500	71,188	71,605
206 Travel	3,485	8,000	8,000		10,000	10,000
207 Utilities	154,994	147,000	147,000	148,500	148,500	156,500
208 Rental of Property	860	12,000	12,000	6,200	7,000	3,000
209 Library Books & Publications	398	7,000	7,000	6,000	4,000	4,000
210 Supplies & Materials	90,846	426,350	426,350	117,850	306,750	322,750
211 Maintenance of Property	291,306	435,000	435,000	455,200	466,700	474,700
212 Operating Expenses	50,009	107,600	107,600	143,600	140,600	141,100
223 Structures	22,080	48,000	48,000	30,000	35,000	35,000
226 Professional Services				185,000	114,000	114,000
Total Non Statutory Recurrent Expenditure	677,593	1,288,801	1,288,801	1,192,062	1,349,584	1,378,501
751 Property & Plant	68,478	85,000	85,000	270,000	102,000	2,000
752 Machinery & Equipment	165,189	215,000	215,000	172,000	177,000	177,000
756 Vehicles	85,234	290,000	290,000			
Total Non Statutory Capital Expenditure	318,900	590,000	590,000	442,000	279,000	179,000
101 Statutory Personal Emoluments	423,774	416,939	416,939	389,554	572,355	575,944
Total Statutory Expenditure	423,774	416,939	416,939	389,554	572,355	575,944
Total Subprogram 0189 :	1,420,267	2,295,740	2,295,740	2,023,616	2,200,939	2,133,445

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental Services to the livestock sector.
SUBPROGRAMME:	0199	Blackbelly Sheep
SUBPROGRAMME STATEMENT:		To create a viable industry for high quality affordable lamb and to provide hides for the manufacture of value-added leather goods

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0199 Blackbelly Sheep						
207 Utilities	11,752	12,400	12,400	12,400	14,000	
210 Supplies & Materials	52,865	509,900	509,900	269,900	915,200	1,016,200
211 Maintenance of Property	23,807	43,300	93,300	43,300	113,500	141,000
212 Operating Expenses	23,609	725,500	725,500	350,500	632,000	713,000
223 Structures	1,000					
226 Professional Services	62,880	280,000	280,000	245,000	260,000	280,000
Total Non Statutory Recurrent Expenditure	175,913	1,571,100	1,621,100	921,100	1,934,700	2,150,200
751 Property & Plant	25,455	450,000	450,000	460,000		
752 Machinery & Equipment	16,432	135,000	135,000	125,000		
Total Non Statutory Capital Expenditure	41,887	585,000	585,000	585,000		
Total Subprogram 0199 :	217,799	2,156,100	2,206,100	1,506,100	1,934,700	2,150,200

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	161	Measures to Stimulate Increased Livestock Production
PROGRAMME STATEMENT:		To stimulate and sustain livestock production through the provision of Research and Developmental services to the livestock sector.
SUBPROGRAMME:	0639	SOUTHERN MEATS
SUBPROGRAMME STATEMENT:		To provide an abattoir service for livestock farmers according to international meat handling standards

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
161 MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION	\$	\$	\$	\$	\$	\$
Subprogram 0639 Southern Meats						
316 Grants to Public Institutions	1,250,000	1,650,000	1,650,000	1,950,000	1,250,000	1,250,000
Total Non Statutory Recurrent Expenditure	1,250,000	1,650,000	1,650,000	1,950,000	1,250,000	1,250,000
416 Grants to Public Institutions	600,000	600,000	600,000	300,000		
Total Non Statutory Capital Expenditure	600,000	600,000	600,000	300,000		
Total Subprogram 0639 :	1,850,000	2,250,000	2,250,000	2,250,000	1,250,000	1,250,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0167	SCOTLAND DISTRICT DEVELOPMENT
SUBPROGRAMME STATEMENT:		To provide for the operating expenses of the continuing program of stabilisation and maintenance activities in the Scotland District.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0167 Scotland District						
102 Other Personal Emoluments	230,346	268,881	268,881	259,591	251,762	251,762
103 Employers Contributions	424,811	463,500	463,500	450,000	513,238	513,821
206 Travel	9,530	12,000	19,000	20,000	20,000	20,000
207 Utilities	182,989	146,000	206,000	199,000	199,000	199,000
208 Rental of Property	31,363	64,000	64,000	79,000	79,000	79,000
209 Library Books & Publications		550	550	500	500	500
210 Supplies & Materials	139,725	184,300	184,300	201,700	203,200	203,200
211 Maintenance of Property	620,744	963,850	963,850	1,133,850	1,113,850	1,121,850
212 Operating Expenses	156,844	156,994	156,994	146,994	146,994	146,994
223 Structures	13,933	22,000	22,000	22,000	22,000	22,000
226 Professional Services	51,638	50,000	50,000	210,500	155,500	155,500
Total Non Statutory Recurrent Expenditure	1,861,923	2,332,075	2,399,075	2,723,135	2,705,044	2,713,627
750 Land Acquisition	407,573	483,000	483,000	463,000	463,000	463,000
751 Property & Plant	31,951	215,000	215,000	244,000	874,000	374,000
752 Machinery & Equipment	90,466	258,000	258,000	154,500	875,000	2,577,000
755 Computer Software				11,000	11,000	11,000
756 Vehicles	91,525	120,000	120,000	120,000	120,000	120,000
785 Assets Under Construction				110,000		
Total Non Statutory Capital Expenditure	621,515	1,076,000	1,076,000	1,102,500	2,343,000	3,545,000
101 Statutory Personal Emoluments	3,625,184	4,067,930	4,067,930	3,137,734	4,422,268	4,427,471
Total Statutory Expenditure	3,625,184	4,067,930	4,067,930	3,137,734	4,422,268	4,427,471
Total Subprogram 0167 :	6,108,621	7,476,005	7,543,005	6,963,369	9,470,312	10,686,098

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0169	PLANT PROTECTION
SUBPROGRAMME STATEMENT:		To provide a variety of services to protect the Crops Resources of Barbados from destruction by pests, diseases and weeds and by identifying and controlling those pests which destroys crops and the extension of research results to farmers.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0169 Plant Protection						
102 Other Personal Emoluments	42,538	71,506	71,506	72,662	72,132	72,132
103 Employers Contributions	75,524	80,242	80,242	95,000	107,849	108,531
206 Travel	6,301	24,000	24,000	20,000	20,000	20,000
207 Utilities	25,976	28,500	28,500	28,500	28,500	34,000
208 Rental of Property	3,770	4,000	4,000	4,000	4,000	4,000
209 Library Books & Publications	1,049	1,500	1,500	1,500	2,500	2,500
210 Supplies & Materials	102,590	104,850	104,850	110,350	105,300	111,850
211 Maintenance of Property	111,328	112,200	112,200	112,750	84,500	76,000
212 Operating Expenses	61,276	80,500	80,500	88,000	103,500	98,000
223 Structures		1,000	1,000			
226 Professional Services	12,740	20,000	20,000	25,000	25,000	25,000
317 Subscriptions	34,777	36,500	36,500	36,500	36,500	40,000
Total Non Statutory Recurrent Expenditure	477,869	564,798	564,798	594,262	589,781	592,013
752 Machinery & Equipment	111,148			10,000		50,000
785 Assets Under Construction					2,000,000	500,000
Total Non Statutory Capital Expenditure	111,148			10,000	2,000,000	550,000
101 Statutory Personal Emoluments	690,208	762,550	762,550	728,352	952,993	958,944
Total Statutory Expenditure	690,208	762,550	762,550	728,352	952,993	958,944
Total Subprogram 0169 :	1,279,225	1,327,348	1,327,348	1,332,614	3,542,774	2,100,957

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0170	VETERINARY SERVICES
SUBPROGRAMME STATEMENT:		To provide for the work by the Veterinary Services Department which includes Regulatory, Clinical, Field, Control and Eradication as well as the Veterinary Services Laboratory.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0170 Veterinary Services						
102 Other Personal Emoluments	150,647	304,024	304,024	113,228	139,883	141,536
103 Employers Contributions	126,827	133,900	133,900	159,766	154,128	155,159
206 Travel	56,613	95,000	95,000	75,000	75,000	75,000
207 Utilities	143,140	83,800	183,800	164,000	164,000	164,000
209 Library Books & Publications		21,000	21,000	22,500	14,500	12,500
210 Supplies & Materials	231,008	393,800	393,800	561,850	708,850	695,850
211 Maintenance of Property	133,329	309,500	309,500	323,500	280,500	281,500
212 Operating Expenses	117,693	196,700	196,700	253,200	258,200	245,200
223 Structures		2,000	2,000	14,000	2,000	2,000
226 Professional Services		100,000	100,000	149,500	84,500	84,500
230 Contingencies		10,000	10,000	5,000	5,000	5,000
Total Non Statutory Recurrent Expenditure	959,257	1,649,724	1,749,724	1,841,544	1,886,561	1,862,245
752 Machinery & Equipment	102,118	582,000	582,000	152,350	105,400	79,000
753 Furniture and Fittings	3,399	3,000	3,000	42,228	5,000	5,000
755 Computer Software		11,000	11,000	21,500	22,000	22,000
756 Vehicles	84,380					
785 Assets Under Construction	117,542	1,600,000	1,600,000	1,000,000	15,000,000	500,000
Total Non Statutory Capital Expenditure	307,440	2,196,000	2,196,000	1,216,078	15,132,400	606,000
101 Statutory Personal Emoluments	1,210,548	1,176,808	1,176,808	1,472,510	1,459,402	1,467,578
Total Statutory Expenditure	1,210,548	1,176,808	1,176,808	1,472,510	1,459,402	1,467,578
Total Subprogram 0170 :	2,477,245	5,022,532	5,122,532	4,530,132	18,478,363	3,935,823

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0171	REGULATORY
SUBPROGRAMME STATEMENT:		To provide the regulatory basis for the protection of human and animal health and the environment from potentially dangerous side-effects of the production of the use of pesticides.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0171 Regulatory						
102 Other Personal Emoluments	75,894	152,514	152,514	118,183	95,445	95,445
103 Employers Contributions	25,200	32,024	32,024	24,577	29,458	29,893
206 Travel	18,919	28,800	28,800	29,800	30,000	30,000
208 Rental of Property		9,000	9,000	9,000	10,000	10,000
209 Library Books & Publications		500	500	500	500	500
210 Supplies & Materials	3,255	2,750	5,750	4,100	2,600	2,700
211 Maintenance of Property	2,410	2,040	2,040	11,250	11,250	11,250
212 Operating Expenses	8,819	88,500	88,500	218,000	38,500	58,500
226 Professional Services	51,279	177,000	177,000	260,000	10,000	10,000
317 Subscriptions					3,000	3,000
Total Non Statutory Recurrent Expenditure	185,775	493,128	496,128	675,410	230,753	251,288
752 Machinery & Equipment	14,900	40,000	40,000		30,000	20,000
756 Vehicles		105,000	105,000			
Total Non Statutory Capital Expenditure	14,900	145,000	145,000		30,000	20,000
101 Statutory Personal Emoluments	152,250	196,016	196,016	149,493	188,693	192,571
Total Statutory Expenditure	152,250	196,016	196,016	149,493	188,693	192,571
Total Subprogram 0171 :	352,925	834,144	837,144	824,903	449,446	463,859

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0172	QUARANTINE
SUBPROGRAMME STATEMENT:		To prevent or significantly reduce the introduction and spread of pests and diseases from other countries into Barbados.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0172 Quarantine						
102 Other Personal Emoluments	22,210	22,931	22,931	22,705	22,706	22,706
103 Employers Contributions	40,017	43,297	43,297	39,512	51,694	52,205
206 Travel	91,828	95,000	95,000	95,000	95,000	105,000
207 Utilities	111,944	100,000	100,000	105,000	105,000	105,000
209 Library Books & Publications		1,500	1,500	1,500	2,000	1,500
210 Supplies & Materials	28,825	73,800	73,800	51,700	55,500	58,100
211 Maintenance of Property	24,595	50,950	50,950	54,900	55,400	58,400
212 Operating Expenses	29,533	97,650	97,650	57,150	56,650	58,650
223 Structures		20,000	20,000	15,000	10,000	
Total Non Statutory Recurrent Expenditure	348,952	505,128	505,128	442,467	453,950	461,561
752 Machinery & Equipment		10,000	10,000	10,000	10,000	
755 Computer Software		25,000	25,000	35,000	25,000	25,000
Total Non Statutory Capital Expenditure		35,000	35,000	45,000	35,000	25,000
101 Statutory Personal Emoluments	270,251	337,383	337,383	238,231	450,790	455,346
Total Statutory Expenditure	270,251	337,383	337,383	238,231	450,790	455,346
Total Subprogram 0172 :	619,203	877,511	877,511	725,698	939,740	941,907

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	162	Resource Development and Protection
PROGRAMME STATEMENT:		To protect the agriculture resources of the island through the provision of research, development, regulatory and extension services
SUBPROGRAMME:	0183	Barbados Medicinal Cannabis Licensing Authority
SUBPROGRAMME STATEMENT:		To provide for the regulation and handling of medicinal cannabis.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
162 RESOURCE DEVELOPMENT AND PROTECTION	\$	\$	\$	\$	\$	\$
Subprogram 0183 Barbados Medicinal Cannabis Licensing Authority						
316 Grants to Public Institutions	2,754,728	2,773,961	2,773,961	3,208,184	3,799,077	4,039,971
Total Non Statutory Recurrent Expenditure	2,754,728	2,773,961	2,773,961	3,208,184	3,799,077	4,039,971
416 Grants to Public Institutions	613,677	613,677	613,677	52,000	52,000	168,000
Total Non Statutory Capital Expenditure	613,677	613,677	613,677	52,000	52,000	168,000
Total Subprogram 0183 :	3,368,405	3,387,638	3,387,638	3,260,184	3,851,077	4,207,971

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
SUBPROGRAMME:	0175	MARKETING FACILITIES
SUBPROGRAMME STATEMENT:		To provide mainly for the maintenance and upkeep of public markets which are used for the retailing of meat, agricultural produce and fish.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0175 Marketing Facilities						
102 Other Personal Emoluments	23,327	32,671	32,671	32,122	32,122	32,122
103 Employers Contributions	293,459	324,450	324,450	323,057	324,287	324,634
206 Travel	18,299	26,000	26,000	27,000	28,000	29,000
207 Utilities	1,442,231	1,548,000	1,548,000	1,591,000	1,607,500	1,619,000
208 Rental of Property	103,121	144,500	144,500	150,500	152,000	154,000
209 Library Books & Publications		850	850	850	850	850
210 Supplies & Materials	142,487	214,300	214,300	226,200	237,200	240,150
211 Maintenance of Property	514,662	1,361,200	1,361,200	1,593,000	3,058,700	1,430,300
212 Operating Expenses	111,441	139,200	139,200	145,200	151,000	156,500
223 Structures	1,057	9,500	9,500	10,500	10,500	10,500
226 Professional Services	28,735	244,000	244,000	244,000	245,000	245,000
Total Non Statutory Recurrent Expenditure	2,678,820	4,044,671	4,044,671	4,343,429	5,847,159	4,242,056
751 Property & Plant	126,010	145,000	145,000	150,000	135,000	135,000
752 Machinery & Equipment	242,101	447,000	447,000	340,000	335,000	316,000
755 Computer Software		3,500	3,500	3,500	3,500	3,500
756 Vehicles				120,000	120,000	
Total Non Statutory Capital Expenditure	368,112	595,500	595,500	613,500	593,500	454,500
101 Statutory Personal Emoluments	2,662,133	2,679,352	2,679,352	2,484,739	2,895,984	2,912,983
Total Statutory Expenditure	2,662,133	2,679,352	2,679,352	2,484,739	2,895,984	2,912,983
Total Subprogram 0175 :	5,709,064	7,319,523	7,319,523	7,441,668	9,336,643	7,609,539

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
SUBPROGRAMME:	0176	TECHNICAL, WORKSHOP AND OTHER SERVICES
SUBPROGRAMME STATEMENT:		To keep all of the Ministry's rolling stock of vehicles and equipment in good condition for coordinating the use of MA vehicles by the various operating sections of the Ministry's technical staff and for assisting research agronomists and others.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0176 Technical Workshop and other Services						
102 Other Personal Emoluments		30,647	30,647	30,762	31,567	31,567
103 Employers Contributions	19,443	28,130	28,130	27,311	27,311	27,311
206 Travel	1,429	5,500	5,500	5,500	5,500	5,500
208 Rental of Property	388	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	5,262	10,900	10,900	9,450	9,450	9,450
211 Maintenance of Property	69,012	86,500	86,500	91,000	88,700	96,900
212 Operating Expenses	9,154	11,800	11,800	17,000	13,000	13,000
Total Non Statutory Recurrent Expenditure	104,688	174,477	174,477	182,023	176,528	184,728
101 Statutory Personal Emoluments	177,951	218,670	218,670	148,030	225,509	226,621
Total Statutory Expenditure	177,951	218,670	218,670	148,030	225,509	226,621
Total Subprogram 0176 :	282,638	393,147	393,147	330,053	402,037	411,349

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing.
SUBPROGRAMME:	0178	INCENTIVES & OTHER SUBSIDIES
SUBPROGRAMME STATEMENT:		To monitor and disburse the various subsidies and incentives given by Government to farmers to stimulate agricultural production in Barbados

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0178 Incentives and other subsidies						
102 Other Personal Emoluments	1,585	5,493	5,493	5,661	5,661	5,661
103 Employers Contributions	29,132	34,761	34,761	34,734	34,842	34,950
206 Travel	10,828	13,500	13,500	13,500	13,500	14,000
210 Supplies & Materials	17,306	20,000	20,000	25,000	25,000	18,000
211 Maintenance of Property	15,611	16,900	16,900	40,000	40,000	9,500
212 Operating Expenses	13,490	26,000	26,000	12,500	5,000	15,500
226 Professional Services	8,000	10,000	10,000	10,000	10,000	10,000
313 Subsidies	160,000	210,000	210,000	200,000	200,000	
314 Grants To Individuals	14,872,530	9,251,907	9,251,907	9,100,000	13,245,000	13,245,000
315 Grants to Non-Profit Organisations	200,000	200,000	200,000	200,000	200,000	
Total Non Statutory Recurrent Expenditure	15,328,480	9,788,561	9,788,561	9,641,395	13,779,003	13,352,611
755 Computer Software		20,000	20,000			
Total Non Statutory Capital Expenditure		20,000	20,000			
101 Statutory Personal Emoluments	299,440	337,404	337,404	316,796	348,494	349,462
Total Statutory Expenditure	299,440	337,404	337,404	316,796	348,494	349,462
Total Subprogram 0178 :	15,627,920	10,145,965	10,145,965	9,958,191	14,127,497	13,702,073

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	164	General Support Services
PROGRAMME STATEMENT:		To maintain attractive marketing infrastructure in an effort to promote and encourage patronage and provide efficient service to the fishing industry.
SUBPROGRAMME:	0188	AGRICULTURAL EXTENSION SERVICES
SUBPROGRAMME STATEMENT:		To provide farm advisory and educational services to the island's farmers with the aim of developing a modern farming community using techniques and technology appropriate for sustainable agricultural development.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
164 GENERAL SUPPORT SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0188 Agricultural Extension Services						
102 Other Personal Emoluments		1,781	1,781	1,833	1,834	1,834
103 Employers Contributions	21,552	32,272	32,272	32,362	32,176	32,360
206 Travel	10,436	22,000	22,000	22,000	22,000	22,000
207 Utilities	5,994	6,000	6,000	9,000	12,000	13,000
210 Supplies & Materials	4,378	4,600	4,600	4,600	4,600	6,500
211 Maintenance of Property	10,824	11,750	11,750	33,500	11,750	14,500
212 Operating Expenses	12,376	13,500	13,500	13,500	13,500	18,000
Total Non Statutory Recurrent Expenditure	65,559	91,903	91,903	116,795	97,860	108,194
756 Vehicles				100,000		
Total Non Statutory Capital Expenditure				100,000		
101 Statutory Personal Emoluments	209,482	291,373	291,373	189,687	298,531	300,089
Total Statutory Expenditure	209,482	291,373	291,373	189,687	298,531	300,089
Total Subprogram 0188 :	275,041	383,276	383,276	406,482	396,391	408,283

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	165	Ancillary Technical & Analytical Services
PROGRAMME STATEMENT:		To provide expenditure for the administration of the Government Analytical Services Laboratory and the Metereology Department.
SUBPROGRAMME:	0179	GOVERNMENT ANALYTICAL SERVICES
SUBPROGRAMME STATEMENT:		To provide a timely and reliable scientific service for government departments, the private sector and private individuals.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
165 ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0179 Government Analytical Services						
102 Other Personal Emoluments	464	40,589	40,589	42,765	42,768	42,768
103 Employers Contributions	112,328	123,600	123,600	132,630	135,539	135,539
206 Travel		500	500	500	500	
207 Utilities	329,257	301,420	301,420	320,340	332,400	332,400
208 Rental of Property	1,020	3,200	3,200	3,200	3,300	3,250
209 Library Books & Publications		4,000	4,000	4,000	4,000	4,000
210 Supplies & Materials	230,232	321,150	371,150	407,350	454,900	466,900
211 Maintenance of Property	497,698	1,138,905	1,138,905	1,341,455	687,705	604,250
212 Operating Expenses	64,550	106,100	106,100	81,950	78,200	66,200
223 Structures	21,385	1,478,000	1,478,000	1,151,800	52,000	8,000
226 Professional Services	8,104	150,000	150,000	274,500	324,500	324,500
317 Subscriptions	6,649	10,000	10,000	10,000	12,000	
Total Non Statutory Recurrent Expenditure	1,271,687	3,677,464	3,727,464	3,770,490	2,127,812	1,987,807
751 Property & Plant		50,000	50,000	50,000	50,000	
752 Machinery & Equipment	971,301	391,200	391,200	533,000	1,326,500	650,000
753 Furniture and Fittings	25,561	34,000	34,000	35,000	40,000	30,000
755 Computer Software		208,000	208,000	100,000	210,000	50,000
756 Vehicles					120,000	
785 Assets Under Construction				3,200,000	10,000,000	
Total Non Statutory Capital Expenditure	996,861	683,200	683,200	3,918,000	11,746,500	730,000
101 Statutory Personal Emoluments	1,211,649	1,350,751	1,350,751	1,233,132	1,401,440	1,404,371
Total Statutory Expenditure	1,211,649	1,350,751	1,350,751	1,233,132	1,401,440	1,404,371
Total Subprogram 0179 :	3,480,198	5,711,415	5,761,415	8,921,622	15,275,752	4,122,178

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	83	MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY
PROGRAMME:	168	Support of Major Agricultural Development Programm
PROGRAMME STATEMENT:		To support development agencies falling under the Ministry of Agriculture and Food Security in implementing the Farmers' Empowerment and Enfranchisement Drive (FEED) Programme.
SUBPROGRAMME:	0191	FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED) PROGRAMM
SUBPROGRAMME STATEMENT:		To enhance national food and nutrition security and the development of the agriculture sector through the provision of improved access to land and inputs.

MINISTRY OF AGRICULTURE, FOOD AND NUTRITIONAL SECURITY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
168 SUPPORT OF MAJOR AGRICULTURAL DEVELOPMNT PROG	\$	\$	\$	\$	\$	\$
Subprogram 0191 FARMERS' EMPOWERMENT AND ENFRANCHISEMENT DRIVE (FEED)						
416 Grants to Public Institutions	500,000	887,000	887,000	500,000	500,000	500,000
Total Non Statutory Capital Expenditure	500,000	887,000	887,000	500,000	500,000	500,000
Total Subprogram 0191 :	500,000	887,000	887,000	500,000	500,000	500,000

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7055: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 – Provides retrofitting for hurricane preparedness systems and devices.
- 230 – Provides for emergency hurricane food supplies.
- 315 – Provides for grants to Non Profit Agencies and the National Agricultural Exhibition.
- 317 – Provides for contributions and membership fees for regional and international organizations.
- 753 – Provides for replacement furniture and fixtures.
- 756 – Provides for the purchase of an electric vehicle.

Subprogram 0160: TECHNICAL MANAGEMENT, RESEARCH AND COORDINATION SERVICES

- 226 – Provides for agricultural research and extension consultancy.
- 752 – Provides for the purchase of Agro-meteorology Stations.
- 755 – Provides for developing the digital agriculture software and framework.

Subprogram 0161: SPECIAL DEVELOPMENT PROJECTS

- 785 – Provides for the professional fees, works in progress, upgrading and supplies and materials for building construction works of the administration block at Fairchild Street, Eagle Hall Market, a new Six Roads Market, and Speightstown Outdoor Facility.

Subprogram 0168: NATIONAL AGRICULTURAL HEALTH AND FOOD CONTROL PROGRAMME

- 226 – Provides for professional services and fees associated with consultants for Food Control and Nutrition Security

EXPLANATORY NOTES

Subprogram 0187: AGRICULTURAL PLANNING AND DEVELOPMENT

- 226 – Provides for professional services and fees associated with the Market Information System (MIS), statistical programme/NAS, RC of Agriculture and Agro-Linkages.

Program 160: Measures to Stimulate Increased Crop Production

Subprogram 0163: FOOD CROP RESEARCH DEVELOPMENT & EXTENSION

- 223 – Provides for the retrofitting of a tractor shed, a greenhouse and well Maintenance.
- 226 – Provide for professional services in technological development.
- 317 – Provides for subscriptions to greenhouse and organic international agencies.
- 751 – Provides for upgrade of greenhouse.
- 752 – Provides for purchase of agricultural machinery – rock and stone crusher, mulch layer, mulch retriever and apiary equipment.
- 756 – Provides for purchase of a 4x4 vehicle.

Subprogram 0164: NON-FOOD CROP RESEARCH AND DEVELOPMENT

- 223 – Provides for well construction.
- 226 – Provides for professional services for the erection of an equipment shed.
- 317 – Provides for subscription towards membership in professional Organizations.
- 752 – Provides for the purchase of agricultural equipment – tractor and insect proof netting.
- 785 – Provides for the construction of a Tissue Culture Laboratory.

Subprogram 0166: COTTON RESEARCH AND DEVELOPMENT

- 226 – Provides for fees and contracts for Cotton thinning, selfing, harvesting, weed, pest control Calibration, quality assurance, technical assistance consultancy services.
- 752 – Provides for the replacement of machinery and equipment.

EXPLANATORY NOTES

Subprogram 0636: BARBADOS AGRICULTURAL DEVELOPMENT AND MARKETING CORPORATION

316 – Provides for grants to the Barbados Agricultural Development and Marketing Corporation.

Program 161: Measures to Stimulate Increased Livestock Production

Subprogram 0165: LIVESTOCK RESEARCH EXTENSION AND DEVELOPMENT SERVICES

223 – Provides for upgrading of security systems and devices.

226 – Provides for consultancy services.

752 – Provides for purchase of agricultural equipment – skid steer with attachment, baler, hay rake and laboratory equipment – AI Lab mini freezer.

756 – Provides for replacement 4x4 truck.

785 – Provides for construction of a milking parlour and for security grills for sheep pens.

Subprogram 0189: ANIMAL NUTRITION UNIT

226 – Provides for forage and insemination development.

751 – Provides for the construction of 4H-rabbitry due to displacement with relocation of animal pound.

752 – Provides for the purchase of agricultural equipment – implements and a tractor.

Subprogram 0199: Blackbelly Sheep

226 – Provides for Barbados Black Belly Sheep and the Rapid Expansion.

751 – Provides for the building of a Sheep Pen, water storage facilities and security systems.

752 – Provides for the purchase of agricultural equipment – NIRS Feed Analyser and livestock trailer.

EXPLANATORY NOTES

Subprogram 0639: SOUTHERN MEATS

- 316 – Provides for debt service support.
- 416 – Provides for capital expenditure.

Program 162: Resource Development and Protection

Subprogram 0167: SCOTLAND DISTRICT DEVELOPMENT

- 223 – Provides for electrical cabling and well construction/maintenance.
- 226 – Provides for professional consultancies re: soil sampling analysis, geotechnical studies, development and management of beehives, software support.
- 750 – Provides for land improvements stabilization works.
- 751 – Provides for construction of a Plant Nursery Sales Office, a Shade House and Media Preparation and Storage Shed.
- 752 – Provides for the purchase of long reach excavator and a drone.
- 756 – Provides for a 4x4 as a Land Rover alternative.
- 785 – Provides for building construction – lunch/recreation area.

Subprogram 0169: PLANT PROTECTION

- 226 – Provides for the consultancy associated with the identification of pests, diseases and the hiring of itinerant labour.
- 317 – Provides for subscriptions to international organisations.
- 752 – Provides for the purchase of office equipment.

Program 162: Resource Development and Protection

Subprogram 0170: VETERINARY SERVICES

- 226 – Provides for professional fees for software contracts.

EXPLANATORY NOTES

- 752 – Provides for the purchase of laboratory equipment.
 - 753 – Provides for the purchase of furniture and fixtures to outfit new laboratory.
 - 755 – Provides for the software renewal for laboratory Information Management System (LIMS). This system is in keeping with the goal of implementing a Quality Management solution for ISO 17025 accreditation.
 - 785 – Provides for the construction of a new laboratory.
- Subprogram 0171: REGULATORY
- 226 – Provides for professional fees for national pesticide reform and the farmer and consumer educational and awareness programme that is needed for effective transition
- Subprogram 0172: QUARANTINE
- 223 – Provides for network installations.
 - 752 – Provides for the purchase of safety and security equipment.
 - 755 – Provides for the purchase of computer software.
- Subprogram 0183: BARBADOS MEDICINIAL CANNABIS LICENSING AUTHORITY
- 316 – Provides for grants to the Barbados Medicinal Cannabis Licensing Authority.
 - 416 – Provides for capital expenditure.
-
- Program 164: General Support Services**
- Subprogram 0175: MARKETING FACILITIES
- 223 – Provides for network cabling and elevator installation.
 - 226 – Provides for consultancy services, technical surveys and drawings for markets.
 - 751 – Provides for the purchase of air conditioning systems for two markets locations.

EXPLANATORY NOTES

- 752 – Provides for the purchase of electrical equipment, workshop equipment, computer hardware and security systems.
- 755 – Provides for the purchase of computer software.
- Subprogram 0178: INCENTIVES & OTHER SUBSIDIES
- 226 – Provides for consultancy services.
- 313 – Provides for grants to Farmers associations, agricultural societies and co-operatives and provide for assistance to non-sugar agricultural exporters.
- 314 – Provides for various incentives rebated and grants to the farming Community.
- 315 – Provision for grant to the 4-H Foundation.
- Subprogram 0188: AGRICULTURAL EXTENSION SERVICES
- 756 – Provides for the replacement of a vehicle.
-

Program 165: Ancillary, Technical and Analytical Services

- Subprogram 0179: GOVERNMENT ANALYTICAL SERVICES
- 223 – Provides for electrical cabling and retrofitting re: air cooling systems.
- 226 – Provides for professional services, accreditation and software contracts.
- 317 – Provides for the payment of subscriptions and contributions to international organizations.
- 751 – Provides for air conditioning central system.
- 752 – Provides for laboratory equipment.
- 753 – Provides for professional services, accreditation and software contracts.
- 755 – Provides for the purchase of LIMS software.
- 785 – Provides for building construction – laboratory.

EXPLANATORY NOTES

Program 168: Support of Major Agricultural Development Programmes

Subprogram 0191: FARMERS' EMPOWERMENT ENFRANCHISEMENT DRIVE.

416 – Provides for capital expenditure of the land for the FEED program.

**MINISTRY OF LABOUR, SOCIAL SECURITY
AND THIRD SECTOR**

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR

STRATEGIC GOALS

The strategic goals of the Ministry are:

1. To formulate and implement policies, legislation and programmes that will promote rights at work, safeguard and enhance employment conditions, relations and opportunities;
2. To support and encourage the creation of employment of acceptable quality by fostering a climate of harmonious industrial relations;
3. To ensure that persons have the skills necessary to find decent and productive work that will meet the needs of all branches of economic activity through effective people development policies and programmes;
4. To explore opportunities for the employment of Barbadians in overseas markets;
5. To develop and disseminate labour market information products that will enhance decision making and national development;
6. To create an enabling environment for the growth and development of the Third Sector through the establishment of a comprehensive policy framework;
7. To engage in international dialogue on labour matters and represent the interest of Barbados as a small island developing state; and
8. To promote the spiritual development of Barbados and facilitate collaboration and cooperation among the different

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Labour, Social Security and Third Sector

TEN MILLION, TWO HUNDRED AND TWENTY-THREE THOUSAND, ONE HUNDRED AND THIRTY-ONE DOLLARS

(\$10,223,131.00)

Mission Statement

The objective of the Ministry of Labour, Social Security and Third Sector is to assist the Government and its Social Partners in promoting opportunities for the provision of decent and productive work, in conditions of freedom of association, equity, security and human dignity and to provide quality social and economic benefits for Barbadians.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	4,139,431	7,051,050	7,051,050	7,831,702	7,212,229	7,316,509
120 OPER OF NATIONAL INS & SOCIAL SECURITY SCHEMES	130,255,698	63,572,499	63,572,499			
365 HIV/AIDS PREVENT&CONTROL PROJ	155,404	224,589	224,589	229,117	229,117	229,117
420 EMPLOYMENT & LABOUR RELATIONS	3,621,616	5,353,077	5,353,077	5,595,656	5,456,152	5,478,947
484 HUMAN RESOURCE STRATEGY	340,421	810,040	810,040	874,333	749,597	749,597
Total Head 84 :	138,512,570	77,011,255	77,011,255	14,530,808	13,647,095	13,774,170

84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION&POLICY FORMULATION						
0023 Secretariat for Social Justice					55,000	
0024 Secretariat for Third Sector Activities					31,400	
0025 Job Start Plus Programme					1,492,485	
0156 Secretariat for Social Partners					269,000	
0434 Other Institutions						1,690,960
0458 Special Training Project (GIVE)					20,000	
0486 Ecclesiastical Affairs					901,816	
7120 General Management and Coordination Services	1,777,178	200,531	167,943	2,145,652	1,135,441	79,948
365 HIV/AIDS PREVENT&CONTROL PROJ						
8316 Anti - Discrimination Unit	116,025	5,143	10,949	132,117	97,000	
420 EMPLOYMENT & LABOUR RELATIONS						
0421 Labour Department	1,724,885	59,922	170,306	1,955,113	409,104	3,085
0422 External Employment Services	689,588	583,698	85,867	1,359,153	1,420,104	
0499 Employment Rights Tribunal					403,597	
484 HUMAN RESOURCE STRATEGY						
0573 Human Resource Strategy & Skill		433,950	30,106	464,056	320,277	90,000
TOTAL	4,307,676	1,283,244	465,171	6,056,091	6,555,224	1,863,993

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	7120	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation and review of all activities of the Ministry. It also provides for the payment of membership subscription to regional and international organizations

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7120 General Management and Coordination Services						
102 Other Personal Emoluments	80,008	143,171	143,171	200,531	199,518	201,182
103 Employers Contributions	129,490	178,551	178,551	167,943	169,224	169,578
206 Travel	2,211	8,000	8,000	8,000	8,000	8,000
207 Utilities	62,928	63,000	63,000	63,000	63,000	63,000
208 Rental of Property		14,600	14,600	14,600	14,600	14,600
209 Library Books & Publications	1,360	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	43,856	46,000	46,000	46,000	43,300	44,300
211 Maintenance of Property	18,683	116,000	116,000	113,000	112,500	112,000
212 Operating Expenses	171,725	575,322	575,322	715,841	684,841	715,841
226 Professional Services	19,600	185,000	185,000	172,000	122,000	122,000
317 Subscriptions		79,948	79,948	79,948	79,948	79,948
Total Non Statutory Recurrent Expenditure	529,860	1,412,592	1,412,592	1,583,863	1,499,931	1,533,449
752 Machinery & Equipment				10,000	10,000	10,000
Total Non Statutory Capital Expenditure				10,000	10,000	10,000
101 Statutory Personal Emoluments	1,426,999	1,727,797	1,727,797	1,777,178	1,791,922	1,803,899
Total Statutory Expenditure	1,426,999	1,727,797	1,727,797	1,777,178	1,791,922	1,803,899
Total Subprogram 7120 :	1,956,859	3,140,389	3,140,389	3,371,041	3,301,853	3,347,348

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0023	SECRETARIAT FOR SOCIAL JUSTICE
SUBPROGRAMME STATEMENT:		To provide a Secretariat for Social Justice

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0023 Secretariat for Social Justice						
210 Supplies & Materials		5,000	5,000	5,000	5,000	5,000
212 Operating Expenses	12,750	50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	12,750	55,000	55,000	55,000	55,000	55,000
Total Subprogram 0023 :	12,750	55,000	55,000	55,000	55,000	55,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0024	SECRETARIAT FOR THE THIRD SECTOR ACTIVITIES
SUBPROGRAMME STATEMENT:		To provide a Secretariat for the Third Sector

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0024 Secretariat for Third Sector Activities						
212 Operating Expenses	6,640	31,400	31,400	31,400	31,400	31,400
Total Non Statutory Recurrent Expenditure	6,640	31,400	31,400	31,400	31,400	31,400
Total Subprogram 0024 :	6,640	31,400	31,400	31,400	31,400	31,400

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0025	JOB START PLUS PROGRAMME
SUBPROGRAMME STATEMENT:		The provision of an intervention to provide opportunities for young persons, ages 16-24, to gain work experience and to prepare them for future employment opportunities.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0025 Job Start Plus Programme						
212 Operating Expenses	203,086	900,000	900,000	804,500	804,500	804,500
226 Professional Services	143,575	500,000	500,000	626,000	626,000	626,000
230 Contingencies		87,485	87,485	61,985	100,000	100,000
Total Non Statutory Recurrent Expenditure	346,661	1,487,485	1,487,485	1,492,485	1,530,500	1,530,500
752 Machinery & Equipment		5,000	5,000			
Total Non Statutory Capital Expenditure		5,000	5,000			
Total Subprogram 0025 :	346,661	1,492,485	1,492,485	1,492,485	1,530,500	1,530,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME: 040 Direction & Policy Formulation Services
PROGRAMME STATEMENT: Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME: 0156 SECRETARIAT FOR SOCIAL PARTNERS
SUBPROGRAMME STATEMENT: To provide a Secretariat for the Social Partners.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0156 Secretariat for Social Partners						
212 Operating Expenses	81,920	269,000	269,000	269,000	250,700	294,485
Total Non Statutory Recurrent Expenditure	81,920	269,000	269,000	269,000	250,700	294,485
Total Subprogram 0156 :	81,920	269,000	269,000	269,000	250,700	294,485

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of departments and Statutory Boards under its control in regard to approved policies and projects.
SUBPROGRAMME:	0434	OTHER INSTITUTIONS
SUBPROGRAMME STATEMENT:		Provides for subscriptions and contributions to BIMAP, BEC, BWU, NUPW, CTUSAB, AIDS Foundation of Barbados, and Human Resource Management Association of Barbados.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0434 Other Institutions						
317 Subscriptions	1,085,960	1,130,960	1,130,960	1,690,960	1,130,960	1,130,960
Total Non Statutory Recurrent Expenditure	1,085,960	1,130,960	1,130,960	1,690,960	1,130,960	1,130,960
Total Subprogram 0434 :	1,085,960	1,130,960	1,130,960	1,690,960	1,130,960	1,130,960

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the supervision of Departments and Statutory Boards under its control in regards to approved policies and projects.
SUBPROGRAMME:	0458	SPECIAL TRAINING PROJECT - GIVE
SUBPROGRAMME STATEMENT:		Provides for improving worker attitudes and work ethics by promoting certain standards of appropriate behaviour in the workplace.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0458 Special Training Project (GIVE)						
212 Operating Expenses	-4,450	10,000	10,000	20,000	30,000	45,000
Total Non Statutory Recurrent Expenditure	-4,450	10,000	10,000	20,000	30,000	45,000
Total Subprogram 0458 :	-4,450	10,000	10,000	20,000	30,000	45,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 84 MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME: 040 DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT: Provides for the general administrative services to the Departments under the Prime Minister's Office and accommodation that benefits the official residence of the Prime
SUBPROGRAMME: 0486 ECCLESIASTICAL AFFAIRS
SUBPROGRAMME STATEMENT: this subprogram addresses the challenges encountered by the elderly and other beneficiaries through the provision of services at home and or with in the community rather than institutions

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0486 Ecclesiastical Affairs						
210 Supplies & Materials		10,000	10,000	10,000	10,000	10,000
212 Operating Expenses	653,091	891,816	891,816	871,816	851,816	851,816
226 Professional Services		20,000	20,000	20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	653,091	921,816	921,816	901,816	881,816	881,816
Total Subprogram 0486 :	653,091	921,816	921,816	901,816	881,816	881,816

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	120	Operations of NIS & Social Security
PROGRAMME STATEMENT:		Provides for the operation of the National Insurance and Social Security Schemes and other specified social security measures in accordance with legislation.
SUBPROGRAMME:	0142	NATIONAL INSURANCE DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the payment of emoluments to the staff of the National Insurance Department.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
120 OPER OF NATIONAL INS & SOCIAL SECURITY SCHEMES	\$	\$	\$	\$	\$	\$
Subprogram 0142 National Insurance Department						
102 Other Personal Emoluments	2,004,906	1,403,564	1,403,564			
103 Employers Contributions	1,139,979	1,482,177	1,482,177			
316 Grants to Public Institutions	83,000,230					
319 Other Retiring Benefits	34,459,672	47,556,065	47,556,065			
Total Non Statutory Recurrent Expenditure	120,604,787	50,441,806	50,441,806			
101 Statutory Personal Emoluments	9,650,912	13,130,693	13,130,693			
Total Statutory Expenditure	9,650,912	13,130,693	13,130,693			
Total Subprogram 0142 :	130,255,698	63,572,499	63,572,499			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8316	Anti - Discrimination Unit
SUBPROGRAMME STATEMENT:		Provides for the continuing sensitization and education about the measures to prevent HIV/AIDS.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENT&CONTROL PROJ	\$	\$	\$	\$	\$	\$
Subprogram 8316 Anti - Discrimination Unit						
102 Other Personal Emoluments	112,237	4,994	4,994	5,143	5,143	5,143
103 Employers Contributions	10,904	10,949	10,949	10,949	10,949	10,949
206 Travel	70	1,000	1,000	1,000	1,000	1,000
212 Operating Expenses	32,193	95,000	95,000	96,000	96,000	96,000
Total Non Statutory Recurrent Expenditure	155,404	111,943	111,943	113,092	113,092	113,092
101 Statutory Personal Emoluments		112,646	112,646	116,025	116,025	116,025
Total Statutory Expenditure		112,646	112,646	116,025	116,025	116,025
Total Subprogram 8316 :	155,404	224,589	224,589	229,117	229,117	229,117

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	420	Employment & Labour Relations
PROGRAMME STATEMENT:		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
SUBPROGRAMME:	0421	LABOUR DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the enforcement of legislation; provision of conciliation services in industrial disputes; the preparation of labour statistics; and advising government, employers and workers on all labour matters.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0421 Labour Department						
102 Other Personal Emoluments	73,224	59,457	59,457	59,922	59,922	59,922
103 Employers Contributions	171,639	180,688	180,688	170,306	172,129	172,794
206 Travel	29,476	50,000	50,000	50,000	50,000	50,000
207 Utilities	53,455	83,240	83,240	83,240	83,240	83,240
208 Rental of Property				9,000	9,000	9,000
209 Library Books & Publications	575	2,000	2,000	2,000	2,000	800
210 Supplies & Materials	23,418	47,900	47,900	51,220	13,900	13,900
211 Maintenance of Property	17,886	47,279	47,279	50,179	27,679	27,679
212 Operating Expenses	37,162	171,831	171,831	147,465	177,265	150,265
226 Professional Services	900	16,000	16,000	16,000	16,000	16,000
316 Grants to Public Institutions	123					
317 Subscriptions		3,085	3,085	3,085	3,085	3,085
Total Non Statutory Recurrent Expenditure	407,858	661,480	661,480	642,417	614,220	586,685
752 Machinery & Equipment		23,500	23,500	39,500		
Total Non Statutory Capital Expenditure		23,500	23,500	39,500		
101 Statutory Personal Emoluments	1,683,746	1,672,234	1,672,234	1,724,885	1,733,926	1,741,881
Total Statutory Expenditure	1,683,746	1,672,234	1,672,234	1,724,885	1,733,926	1,741,881
Total Subprogram 0421 :	2,091,604	2,357,214	2,357,214	2,406,802	2,348,146	2,328,566

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	420	Employment & Labour Relations
PROGRAMME STATEMENT:		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
SUBPROGRAMME:	0422	BARBADOS EMPLOYMENT AND CAREER COUNSELLING SERVICES
SUBPROGRAMME STATEMENT:		Provides funding mainly for the administration of schemes whereby Barbadians are assisted in finding temporary employment overseas, the expenses of the Barbados Liaison Service in Canada and the USA and physometric testing of migrant workers.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0422 External Employment Services						
102 Other Personal Emoluments	369,702	563,973	563,973	583,698	585,475	572,681
103 Employers Contributions	68,093	79,845	79,845	85,867	86,408	86,903
206 Travel	6,140	20,000	20,000	20,000	30,000	35,000
207 Utilities	34,652	43,710	43,710	44,510	44,510	44,510
208 Rental of Property	78,288	193,889	193,889	190,417	212,417	190,417
209 Library Books & Publications	383	900	900	900	900	900
210 Supplies & Materials	14,367	10,000	10,000	13,500	13,500	13,500
211 Maintenance of Property	15,868	72,955	72,955	81,755	81,755	81,755
212 Operating Expenses	49,706	536,925	536,925	736,750	609,200	677,700
226 Professional Services	134,552	388,672	388,672	332,272	332,272	332,272
Total Non Statutory Recurrent Expenditure	771,750	1,910,869	1,910,869	2,089,669	1,996,437	2,035,638
752 Machinery & Equipment		6,000	6,000	6,000		
Total Non Statutory Capital Expenditure		6,000	6,000	6,000		
101 Statutory Personal Emoluments	510,935	675,397	675,397	689,588	693,302	696,826
Total Statutory Expenditure	510,935	675,397	675,397	689,588	693,302	696,826
Total Subprogram 0422 :	1,282,685	2,592,266	2,592,266	2,785,257	2,689,739	2,732,464

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	420	Employment & Labour Relations
PROGRAMME STATEMENT:		Provides for the maintenance of a stable and harmonious industrial relations climate in the economy.
SUBPROGRAMME:	0499	EMPLOYMENT RIGHTS TRIBUNAL
SUBPROGRAMME STATEMENT:		Provides for the Administration of the Employment Rights Act.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
420 EMPLOYMENT & LABOUR RELATIONS	\$	\$	\$	\$	\$	\$
Subprogram 0499 Employment Rights Tribunal						
209 Library Books & Publications		2,500	2,500	2,500	2,500	2,500
210 Supplies & Materials	2,661	25,630	25,630	25,630	22,800	22,450
211 Maintenance of Property		8,367	8,367	8,367	10,867	10,867
212 Operating Expenses	51,234	95,300	95,300	95,300	110,300	110,300
226 Professional Services	193,431	271,800	271,800	271,800	271,800	271,800
Total Non Statutory Recurrent Expenditure	247,326	403,597	403,597	403,597	418,267	417,917
Total Subprogram 0499 :	247,326	403,597	403,597	403,597	418,267	417,917

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	84	MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR
PROGRAMME:	484	Human Resource Strategy
PROGRAMME STATEMENT:		The provision of a suitable level of human resource in terms of numbers and skills and also maintains and enhances the industrial relations climate within the Public Service.
SUBPROGRAMME:	0573	HUMAN RESOURCE SECTOR STRATEGY AND SKILL DEVELOPMENT
SUBPROGRAMME STATEMENT:		To provide administrative cost for general coordination of the national human resource development, in relation to human resource needs and the cost of regulatory functions related to the implementation of policies and programmes.

MINISTRY OF LABOUR, SOCIAL SECURITY AND THIRD SECTOR	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
484 HUMAN RESOURCE STRATEGY	\$	\$	\$	\$	\$	\$
Subprogram 0573 Human Resource Strategy & Skill						
102 Other Personal Emoluments	284,370	424,183	424,183	433,950	420,591	420,591
103 Employers Contributions	17,848	21,780	21,780	30,106	30,106	30,106
206 Travel	1,198	4,377	4,377	4,377	5,000	5,000
209 Library Books & Publications					2,500	2,500
210 Supplies & Materials	1,581	8,700	8,700	10,700	9,200	9,200
211 Maintenance of Property		4,000	4,000	4,000	5,000	5,000
212 Operating Expenses	35,424	132,000	132,000	140,200	141,200	141,200
226 Professional Services		125,000	125,000	161,000	36,000	36,000
315 Grants to Non-Profit Organisations		90,000	90,000	90,000	100,000	100,000
Total Non Statutory Recurrent Expenditure	340,421	810,040	810,040	874,333	749,597	749,597
Total Subprogram 0573 :	340,421	810,040	810,040	874,333	749,597	749,597

EXPLANATORY NOTES

Program 040:		Direction & Policy Formulation Services
Subprogram 0023:		SECRETARIAT FOR SOCIAL JUSTICE DIRECTION & POLICY FORMULATION SERVICES
212	–	Provides for meetings, seminars and workshops of the Social Justice Committee.
Subprogram 0024:		SECRETARIAT FOR THE THIRD SECTOR ACTIVITIES
212	–	Provides for meetings, seminars and workshops including capacity-building activities
Subprogram 0025:		JOB START PLUS PROGRAMME
212	–	Provides for the world of work and core skills training, certification for NEET with no certification, protective equipment, personal accident and limited liability insurance for the Job Start Initiative and the subsidizing of stipends for employers.
226	–	Provides for registration and client management system, branding and marketing strategy, career guidance counsellors, contracting of training services for world of work, literacy, core skills training, civic education training delivery and psychosocial counselling.
Subprogram 0156:		SECRETARIAT FOR SOCIAL PARTNERSHIP
212	–	Provides for Social Partnership, Sub-Committee, Protocol VII Meetings and Capacity Building for Third Sector Organizations.
Subprogram 7120:		GENERAL MANAGEMENT & COORDINATION SERVICES
212	–	Provides for the Minister and delegation to attend ILO meetings to be held in Geneva.
226	–	Provides for Consultancy Services re Advancing Philanthropic Efforts and labour market research.
317	–	Provides for subscriptions to the ILO and RAIL Fund.
Subprogram 0486:		ECCLESIASTICAL AFFAIRS
212	–	Provides for the National Independence Service and Thanksgiving, compensation to the Anglican and Methodist Churches, the conduct of an annual religious symposium and faith based special projects.

Program 420: Employment and Labour Relations

Subprogram 0421: LABOUR DEPARTMENT

- 212 _ Provides for public education and awareness activities, specifically the bi-annual OSH week of activities.
- 226 _ Provides for contracting services for laboratory analysis and an occupational safety and health research project.
- 752 _ Provides for testing and safety equipment.

Subprogram 0422: EXTERNAL EMPLOYMENT SERVICES

- 226 _ Provides for the contracting of Liaison Agent in the United Kingdom to facilitate work programmes and set up UK Liaison Service.
- 752 _ Provides for laptops for the External Programmes.

Subprogram 0499: EMPLOYMENT RIGHTS TRIBUNAL

- 212 - Provides for the payment of board members
- 226 - Provides for salaries of the staff of the Tribunal.

Program 484: Human Resource Development Strategy

Subprogram 0573: SECTOR STRATEGY AND SKILL DEVELOPMENT

- 212 _ Provides for new Green Jobs Initiative and career advisory support and capacity building
- 226 _ Provides for the development of national adult literacy and numeracy strategy
- 315 _ Provides for Grants to Non-Profit Organisations -Third Sector Support.

MINISTRY OF HEALTH AND WELLNESS

MINISTRY OF HEALTH & WELLNESS

STRATEGIC GOALS

The strategic goals of the Ministry are:

In the 21st century the challenges facing the Health Sector of Barbados are:

- (i) A demographic Shift - an aging population with over 13% over the age of 65 years. It is expected that by 2025 older persons will make up 20.4% of the population. The old-age dependency ratio of 20.7 per 100 in 2010 is expected to reach 33.3 per 100 by 2025;
- (ii) An epidemiological shift hence an increasing prevalence of non-communicable diseases (NCDs). NCDs account for 7 out of every 10 deaths in Barbados. One quarter of all adults have an NCD and another quarter are at risk (140,000 persons);
- (iii) The threat of new and re-emerging diseases i.e., Ebola; Zika; Measles;
- (iv) Injuries due to accidents and violence and the impact on service provision including rehabilitation;
- (v) Consumer demands – increasing demands for the latest in medical and care interventions;
- (vi) The high investment costs for service delivery, i.e. rapidly changing medical technologies, trained health professionals;
- (vii) A broken health infrastructure – an aging plant easily adaptable to new technologies;
- (viii) Health Financing – reduction in the percentage of government spending on health care from 55% in 2012-2013 to 51% in 2016-2017; increasing “out-of-pocket expenditure” from 39% in 2012-2013 to 43% in 2016-2017; and an overall reduction in the percentage of total health expenditure to GDP from 8.5% in 2012-2013 to 7% in 2016-2017, below the OECD standard of 9%.

The Ministry of Health and Wellness has identified four strategic goals to address these challenges, these are as follows:

- (i) Promote and protect the health of the population;
- (ii) Provide safe, quality centered services;
- (iii) Improve the performance of the health system; and
- (iv) Engage and mobilize partners in health.

The social and economic indicators to monitor and evaluate these strategic goals are:

- (i) Patient Satisfaction Surveys;
- (ii) Waiting times at the Polyclinic;
- (iii) Waiting times at the A&E;
- (iv) Waiting times for procedures;
- (v) Rate of NCDs in the population;
- (vi) Certified sick leave;
- (vii) Childhood vaccination rates;
- (viii) Maternal Mortality Rates;
- (ix) Infant Mortality Rates;
- (x) Household Out-of-pocket spending on health care; and
- (xi) Government health budget allocation as a % of total Government Budget.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF HEALTH AND WELLNESS****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Health And Wellness

TWO HUNDRED AND THIRTY-SIX MILLION, THREE HUNDRED AND FORTY-SEVEN THOUSAND, FIVE HUNDRED AND THIRTY-FOUR DOLLARS

(\$236,347,534.00)

Mission Statement

The Mission of the Ministry of Health and Wellness is to promote health, provide comprehensive health care and ensure environmental concerns are considered in all aspects of national development.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 86 MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	20,484,712	32,074,993	31,931,546	34,112,147	32,329,560	29,654,261
360 PRIMARY HEALTH CARE SERVICES	48,083,253	60,750,884	61,524,384	59,064,852	61,380,833	63,862,668
361 HOSPITAL SERVICES	183,340,358	182,938,233	183,092,011	145,850,816	56,125,174	199,660,304
362 CARE OF THE DISABLED	2,583,356	1,545,965	1,563,184	1,732,647	1,744,590	1,758,780
363 PHARMACEUTICAL PROGRAM	23,773,269	25,308,704	25,308,704	28,548,331	31,792,838	32,667,278
364 CARE OF THE ELDERLY	33,137,594	37,607,301	37,504,301	37,459,909	42,652,159	42,420,587
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	4,318,231	5,828,640	5,828,640	5,595,425	6,521,286	6,193,319
366 COVID-19 PREVENTION & CONTROL	31,812,348					
400 ENVIRONMENTAL HEALTH SERVICES	2,449,248	4,856,487	4,889,483	4,785,774	4,639,283	4,636,703
Total Head 86 :	349,982,367	350,911,207	351,642,253	317,149,901	237,185,723	380,853,900

86 MINISTRY OF HEALTH AND WELLNESS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION & POLICY FORMULATION						
0040 HEALTH PROMOTION UNIT	155,436	3,272	14,825	173,533	356,000	
0052 Non-Communicable Diseases					433,000	
0361 TECHNICAL MANAGEMENT	818,456	73,956	100,000	992,412	1,493,500	
7045 GENERAL MANAGEMENT	5,471,662	6,451,740	1,189,000	13,112,402	11,294,380	2,218,420
360 PRIMARY HEALTH CARE SERVICES						
0363 LABORATORY SERVICES	1,139,515	379,183	160,000	1,678,698	6,746,739	
0364 DENTAL HEALTH SERVICE	826,398	481,175	130,000	1,437,573	611,011	
0365 NUTRITION SERVICE	682,135	31,187	87,885	801,207	258,000	
0366 David Thompson Polyclinic	1,319,287	385,893	157,000	1,862,180	854,100	
0406 WINSTON SCOTT POLYCLINIC - MATERNAL	4,858,622	2,046,557	700,000	7,605,179	2,809,311	
0407 WARRENS POLYCLINIC - MATERNAL	2,249,060	579,489	250,000	3,078,549	1,135,587	
0408 MAURICE BYER POLYCLINIC - MATERNAL	3,393,063	1,143,564	425,000	4,961,627	1,162,190	
0412 RANDAL PHILLIPS POLYCLINIC - MATERNAL	3,182,690	875,920	439,048	4,497,658	795,953	
0413 ST PHILIP POLYCLINIC - MATERNAL	2,366,452	515,650	265,000	3,147,102	824,630	
0414 BLACK ROCK POLYCLINIC - MATERNAL	3,245,209	686,374	378,193	4,309,776	1,225,253	
0415 EDGAR COCHRANE POLYCLINIC - MATERNAL	1,377,590	368,891	181,828	1,928,309	614,995	
0416 GLEBE POLYCLINIC - MATERNAL	1,372,456	347,639	167,341	1,887,436	577,283	
361 HOSPITAL SERVICES						
0375 QEH						100,889,577
0376 EMERGENCY AMBULANCE SER						5,873,995
0377 PSYCHIATRIC HOSPITAL	19,802,061	3,211,617	2,338,015	25,351,693	10,752,862	60,000
0380 QEH MEDICAL AIDE SCHEME						1,750,000
362 CARE OF THE DISABLED						
0381 ALBERT GRAHAM CENTRE	924,485	153,300	137,895	1,215,680	420,467	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										34,112,147
				529,533						529,533
				433,000						433,000
				2,485,912	3,640,000				3,640,000	6,125,912
				26,625,202	398,500				398,500	27,023,702
										59,064,852
				8,425,437	1,080,000				1,080,000	9,505,437
				2,048,584	114,000				114,000	2,162,584
				1,059,207						1,059,207
				2,716,280	222,000				222,000	2,938,280
				10,414,490	1,001,000				1,001,000	11,415,490
				4,214,136	422,064				422,064	4,636,200
				6,123,817	39,861				39,861	6,163,678
				5,293,611	160,500				160,500	5,454,111
				3,971,732	241,987				241,987	4,213,719
				5,535,029	528,694				528,694	6,063,723
				2,543,304	249,000				249,000	2,792,304
				2,464,719	195,400				195,400	2,660,119
										145,850,816
				100,889,577						100,889,577
				5,873,995			226,000		226,000	6,099,995
				36,164,555	946,689				946,689	37,111,244
				1,750,000						1,750,000
										1,732,647
				1,636,147	96,500				96,500	1,732,647

86 MINISTRY OF HEALTH AND WELLNESS	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
363 PHARMACEUTICAL PROGRAM						
0383 DRUG SERVICE	4,477,405	730,234	592,819	5,800,458	22,503,065	
364 CARE OF THE ELDERLY						
0390 ALTERNATIVE CARE OF THE ELDERLY					5,266,625	
0446 GERIATRIC HOSPITAL- CARE OF ELDERLY	12,717,575	1,424,919	1,440,000	15,582,494	4,430,757	
0447 ST PHILIP DISTRICT HOSPITAL - CARE OF ELDERLY	4,693,569	707,642	610,000	6,011,211	2,252,493	
0449 ST LUCY DISTRICT HOSPITAL - CARE OF ELDERLY	2,171,268	240,309	289,329	2,700,906	966,573	
365 HIV/AIDS PREVENTION AND CONTROL PROJECT						
0397 HIV/STI Prevention, Treatment, Care and Support	1,817,036	504,070	163,094	2,484,200	2,869,225	
400 ENVIRONMENTAL HEALTH SERVICES						
0367 ENVIRON SANITATION UNIT	430,808	36,716	53,477	521,001	212,469	
0370 ANIMAL CONTROL UNIT	310,631	61,753	42,457	414,841	144,623	
0371 VECTOR CONTROL UNIT	514,755	232,588	90,000	837,343	630,175	
0451 ENVIRONMENTAL HEALTH DEPARTMENT	484,743	945,079	95,000	1,524,822	200,500	
TOTAL	80,802,367	22,618,717	10,497,206	113,918,290	81,841,766	110,791,992

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										28,548,331
				28,303,523	244,808				244,808	28,548,331
										37,459,909
				5,266,625						5,266,625
				20,013,251						20,013,251
				8,263,704	232,000				232,000	8,495,704
				3,667,479	16,850				16,850	3,684,329
										5,595,425
				5,353,425	242,000				242,000	5,595,425
										4,785,774
				733,470	60,000				60,000	793,470
				559,464	113,000				113,000	672,464
				1,467,518						1,467,518
				1,725,322	127,000				127,000	1,852,322
				306,552,048	10,371,853		226,000		10,597,853	317,149,901

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	7045	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Executing the responsibilities required by the Health Services Act (Cap. 44). Exercise budgetary control of funds voted by Parliament and the execution of the Health Strategic Plan.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7045 GENERAL MANAGEMENT						
102 Other Personal Emoluments	3,947,679	5,081,255	5,081,255	6,451,740	6,931,493	7,011,520
103 Employers Contributions	816,209	1,026,923	1,026,923	1,189,000	1,221,156	1,238,150
206 Travel	33,549	34,000	36,553	38,500	38,500	38,500
207 Utilities	809,300	1,093,818	1,093,818	911,000	925,995	931,000
208 Rental of Property	141,149	149,006	149,006	158,662	151,040	151,042
209 Library Books & Publications				553	553	553
210 Supplies & Materials	944,931	1,313,063	1,313,063	1,313,063	1,543,242	1,565,787
211 Maintenance of Property	60,280	242,623	242,623	205,968	215,123	260,968
212 Operating Expenses	3,242,202	6,042,321	6,042,321	4,496,932	4,632,150	2,708,561
223 Structures	25,663					
226 Professional Services	1,568,929	1,707,299	1,707,299	4,169,702	1,178,919	1,092,864
315 Grants to Non-Profit Organisations	660,112	856,648	856,648	974,600	969,000	969,000
317 Subscriptions	875,474	1,121,770	1,121,770	1,243,820	1,121,770	995,564
Total Non Statutory Recurrent Expenditure	13,125,477	18,668,726	18,671,279	21,153,540	18,928,941	16,963,509
751 Property & Plant		700,000	700,000			
752 Machinery & Equipment	122,277	156,285	156,285	323,500	314,640	382,562
753 Furniture and Fittings				30,000		4,000
755 Computer Software		57,000	57,000	45,000	45,000	45,000
Total Non Statutory Capital Expenditure	122,277	913,285	913,285	398,500	359,640	431,562
101 Statutory Personal Emoluments	4,531,664	5,531,831	5,531,831	5,471,662	5,672,838	5,690,994
Total Statutory Expenditure	4,531,664	5,531,831	5,531,831	5,471,662	5,672,838	5,690,994
Total Subprogram 7045 :	17,779,419	25,113,842	25,116,395	27,023,702	24,961,419	23,086,065

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		The administration, coordination and execution of the overall policy of the Ministry.
SUBPROGRAMME:	0040	HEALTH PROMOTIONS UNIT
SUBPROGRAMME STATEMENT:		Promotes the use of health promotion strategies in formulation and program planning; establishing linkages with stakeholders; and builds capacity for behaviour change among selected groups.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0040 HEALTH PROMOTION UNIT						
102 Other Personal Emoluments	-1,334	3,796	3,796	3,272		
103 Employers Contributions	19,260	15,098	15,098	14,825	14,825	15,270
206 Travel	1,123	1,600	1,600	2,500	1,600	1,600
209 Library Books & Publications	4,725	6,000	6,000	5,000	5,000	5,000
212 Operating Expenses	169,771	262,500	262,500	262,500	262,500	277,000
226 Professional Services	36,140	66,000	66,000	86,000	86,000	86,000
Total Non Statutory Recurrent Expenditure	229,686	354,994	354,994	374,097	369,925	384,870
101 Statutory Personal Emoluments	126,264	150,908	150,908	155,436	155,436	155,436
Total Statutory Expenditure	126,264	150,908	150,908	155,436	155,436	155,436
Total Subprogram 0040 :	355,950	505,902	505,902	529,533	525,361	540,306

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0052	NON-COMMUNICABLE DISEASES
SUBPROGRAMME STATEMENT:		To improve health by reducing the risk factors for and the burden of Non-Communicable Diseases.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0052 Non-Communicable Diseases						
212 Operating Expenses		467,500	467,500	423,000	423,000	602,000
226 Professional Services		65,000	65,000	10,000	100,000	100,000
Total Non Statutory Recurrent Expenditure		532,500	532,500	433,000	523,000	702,000
Total Subprogram 0052 :		532,500	532,500	433,000	523,000	702,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF HEALTH AND WELLNESS						
	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
HEAD: 86	MINISTRY OF HEALTH AND WELLNESS					
PROGRAMME: 040	Direction & Policy Formulation Services					
PROGRAMME STATEMENT:	The administration, coordination and execution of the overall policy of the Ministry.					
SUBPROGRAMME: 0361	TECHNICAL MANAGEMENT SERVICES					
SUBPROGRAMME STATEMENT:	Provides for the planning and supervision of all maintenance programmes for all buildings, vehicles, plant equipment and instruments of the Ministry except, Q.E.H. and the Psychiatric Hospital.					
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0361 TECHNICAL MANAGEMENT						
102 Other Personal Emoluments	11,957	28,127	65,127	73,956	93,956	93,956
103 Employers Contributions	62,072	74,059	74,059	100,000	108,378	108,588
206 Travel	25,639	50,000	50,000	40,000	40,000	40,000
208 Rental of Property	1,340	27,000	27,000	37,000	37,000	25,000
210 Supplies & Materials	17,536	16,700	16,700	36,000	36,000	26,000
211 Maintenance of Property	949,440	1,085,500	1,085,500	1,155,500	1,305,500	1,173,400
212 Operating Expenses	24,839	145,000	145,000	155,000	145,000	135,000
223 Structures	5,100	50,000	50,000	45,000		
226 Professional Services		25,000	25,000	25,000	25,000	25,000
316 Grants to Public Institutions	198					
Total Non Statutory Recurrent Expenditure	1,098,121	1,501,386	1,538,386	1,667,456	1,790,834	1,626,944
751 Property & Plant		200,000	200,000			
752 Machinery & Equipment	20,000			50,000		
756 Vehicles		180,000	180,000			
785 Assets Under Construction	646,543	3,366,000	3,183,000	3,590,000	3,590,000	2,760,000
Total Non Statutory Capital Expenditure	666,543	3,746,000	3,563,000	3,640,000	3,590,000	2,760,000
101 Statutory Personal Emoluments	584,680	675,363	675,363	818,456	938,946	938,946
Total Statutory Expenditure	584,680	675,363	675,363	818,456	938,946	938,946
Total Subprogram 0361 :	2,349,343	5,922,749	5,776,749	6,125,912	6,319,780	5,325,890

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0362	BARBADOS LIVING LABORATORY
SUBPROGRAMME STATEMENT:		To provide laboratory services, genomic testing and to engage in medical and scientific research and development.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0362 Barbados Living Laboratory						
316 Grants to Public Institutions	2,500,000					
Total Non Statutory Recurrent Expenditure	2,500,000					
Total Subprogram 0362 :	2,500,000					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0363	LABORATORY SERVICES
SUBPROGRAMME STATEMENT:		This Subprogram provides for the provision of laboratory services.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0363 LABORATORY SERVICES						
102 Other Personal Emoluments	72,683	256,870	256,870	379,183	467,648	467,648
103 Employers Contributions	81,283	195,698	195,698	160,000	221,123	221,548
206 Travel	10,708	25,000	25,000	25,000	25,000	25,000
207 Utilities	632,650	869,139	869,139	869,139	834,139	834,139
208 Rental of Property	39,357	41,600	41,600	46,600	46,600	46,600
209 Library Books & Publications	3,918	4,750	4,750	4,750	4,750	4,750
210 Supplies & Materials	5,114,842	6,882,036	6,882,036	4,293,200	5,351,200	7,944,814
211 Maintenance of Property	419,092	862,250	862,250	862,250	852,250	852,250
212 Operating Expenses	91,922	622,800	622,800	645,800	639,800	639,800
Total Non Statutory Recurrent Expenditure	6,466,456	9,760,143	9,760,143	7,285,922	8,442,510	11,036,549
751 Property & Plant		16,500	16,500	20,000	50,000	50,000
752 Machinery & Equipment	288,404	995,500	995,500	930,000	471,500	446,500
753 Furniture and Fittings		120,000	120,000	70,000	70,000	70,000
755 Computer Software		60,000	60,000	60,000	60,000	60,000
Total Non Statutory Capital Expenditure	288,404	1,192,000	1,192,000	1,080,000	651,500	626,500
101 Statutory Personal Emoluments	751,054	1,469,463	1,469,463	1,139,515	1,625,414	1,628,049
Total Statutory Expenditure	751,054	1,469,463	1,469,463	1,139,515	1,625,414	1,628,049
Total Subprogram 0363 :	7,505,913	12,421,606	12,421,606	9,505,437	10,719,424	13,291,098

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0364	DENTAL HEALTH SERVICE
SUBPROGRAMME STATEMENT:		Provides for the rendering of dental care to school children, pregnant mothers and the elderly.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0364 DENTAL HEALTH SERVICE						
102 Other Personal Emoluments	217,603	350,544	350,544	481,175	481,175	481,175
103 Employers Contributions	99,402	117,436	117,436	130,000	136,259	136,613
206 Travel	10,681	28,500	28,500	28,500	38,500	48,500
210 Supplies & Materials	50,145	225,699	225,699	276,871	223,630	224,230
211 Maintenance of Property	73,649	110,000	110,000	144,000	119,000	119,000
212 Operating Expenses	31,264	88,640	88,640	96,640	87,640	87,640
226 Professional Services		30,000	30,000	65,000	65,000	65,000
Total Non Statutory Recurrent Expenditure	482,743	950,819	950,819	1,222,186	1,151,204	1,162,158
751 Property & Plant				49,000	4,000	4,000
752 Machinery & Equipment	8,581	34,500	34,500	65,000	60,000	60,000
753 Furniture and Fittings		33,135	33,135			
Total Non Statutory Capital Expenditure	8,581	67,635	67,635	114,000	64,000	64,000
101 Statutory Personal Emoluments	819,236	928,370	928,370	826,398	827,365	828,333
Total Statutory Expenditure	819,236	928,370	928,370	826,398	827,365	828,333
Total Subprogram 0364 :	1,310,561	1,946,824	1,946,824	2,162,584	2,042,569	2,054,491

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0365	NUTRITION SERVICES
SUBPROGRAMME STATEMENT:		Provides for specialist services in nutrition education and advice with particular reference to expectant mothers and infants; and providing special diets and supplies to persons at risk.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0365 NUTRITION SERVICE						
102 Other Personal Emoluments	11,123	29,736	29,736	31,187		31,187
103 Employers Contributions	57,578	87,559	87,559	87,885		88,774
206 Travel	14,966	21,000	21,000	32,500		40,000
207 Utilities		12,680	12,680	29,100		33,600
208 Rental of Property		14,768	14,768	18,000		20,000
209 Library Books & Publications		2,600	2,600	3,000		4,000
210 Supplies & Materials	16,406	19,150	19,150	72,900		75,400
211 Maintenance of Property	7,800	15,552	15,552	21,800		25,000
212 Operating Expenses	24,469	31,201	31,201	80,700		91,000
Total Non Statutory Recurrent Expenditure	132,342	234,246	234,246	377,072		408,961
101 Statutory Personal Emoluments	567,369	725,527	725,527	682,135		710,995
Total Statutory Expenditure	567,369	725,527	725,527	682,135		710,995
Total Subprogram 0365 :	699,712	959,773	959,773	1,059,207		1,119,956

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0366	DAVID THOMPSON POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the David Thompson Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0366 David Thompson Polyclinic						
102 Other Personal Emoluments	328,167	358,706	358,706	385,893	385,893	385,893
103 Employers Contributions	127,719	137,688	137,688	157,000	158,889	160,282
206 Travel	9,011	34,000	34,000	28,000	34,000	30,000
207 Utilities	213,272	296,150	296,150	340,200	355,300	365,700
208 Rental of Property	24,659	25,400	25,400	25,400	25,400	25,400
210 Supplies & Materials	50,009	128,600	128,600	113,200	151,200	152,000
211 Maintenance of Property	57,577	135,000	135,000	226,000	123,000	163,000
212 Operating Expenses	8,598	22,996	22,996	26,300	26,300	26,300
223 Structures				95,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	819,011	1,138,540	1,138,540	1,396,993	1,274,982	1,323,575
751 Property & Plant				66,000	15,000	
752 Machinery & Equipment		42,000	42,000	76,000		
753 Furniture and Fittings				80,000		
Total Non Statutory Capital Expenditure		42,000	42,000	222,000	15,000	
101 Statutory Personal Emoluments	923,712	1,239,439	1,239,439	1,319,287	1,340,864	1,347,128
Total Statutory Expenditure	923,712	1,239,439	1,239,439	1,319,287	1,340,864	1,347,128
Total Subprogram 0366 :	1,742,723	2,419,979	2,419,979	2,938,280	2,630,846	2,670,703

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0406	WINSTON SCOTT POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment. It also provides for immunization, Fast Track and laboratory services.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0406 WINSTON SCOTT POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	1,665,023	2,961,866	2,961,866	2,046,557	3,132,268	3,149,687
103 Employers Contributions	707,217	750,714	750,714	700,000	790,642	743,441
206 Travel	26,462	40,000	40,000	40,000	40,000	40,000
207 Utilities	329,870	439,300	439,300	472,500	472,500	472,500
208 Rental of Property	50,372	81,200	81,200	82,600	83,100	83,600
209 Library Books & Publications		5,000	5,000	5,000	5,000	5,000
210 Supplies & Materials	263,768	791,331	791,331	841,521	910,900	941,700
211 Maintenance of Property	258,332	604,600	604,600	674,100	463,100	387,600
212 Operating Expenses	493,697	581,050	581,050	594,090	605,000	600,440
223 Structures	57,453	102,000	102,000	49,500	44,700	40,500
230 Contingencies		50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	3,852,195	6,407,061	6,407,061	5,555,868	6,597,210	6,514,468
751 Property & Plant	151,560	250,300	250,300	621,500	84,000	79,000
752 Machinery & Equipment	7,040	191,000	191,000	157,000	47,000	50,000
753 Furniture and Fittings		35,000	35,000	68,000	20,000	8,000
756 Vehicles	88,624		122,000		120,000	
785 Assets Under Construction		256,500	228,000	154,500	650,500	
Total Non Statutory Capital Expenditure	247,224	732,800	826,300	1,001,000	921,500	137,000
101 Statutory Personal Emoluments	5,592,276	5,176,620	5,176,620	4,858,622	4,958,988	4,975,622
Total Statutory Expenditure	5,592,276	5,176,620	5,176,620	4,858,622	4,958,988	4,975,622
Total Subprogram 0406 :	9,691,694	12,316,481	12,409,981	11,415,490	12,477,698	11,627,090

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0407	EUNICE GIBSON POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Eunice Gibson Polyclinic and the St. Andrew's Outpatient Clinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0407 WARRENS POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	300,408	532,039	642,039	579,489	579,488	579,488
103 Employers Contributions	208,581	241,406	241,406	250,000	265,323	265,323
206 Travel	2,186	41,800	41,800	41,800	51,800	51,800
207 Utilities	232,472	279,771	279,771	296,701	301,789	306,789
208 Rental of Property	38,390	60,082	60,082	60,082	71,106	72,183
210 Supplies & Materials	135,812	185,748	235,748	250,196	245,109	247,109
211 Maintenance of Property	142,175	178,127	288,127	292,727	290,927	290,927
212 Operating Expenses	20,324	23,010	73,010	71,010	78,575	78,575
223 Structures	58,072	33,071	33,071	123,071	250,000	200,000
Total Non Statutory Recurrent Expenditure	1,138,421	1,575,054	1,895,054	1,965,076	2,134,117	2,092,194
751 Property & Plant	47,717	150,000	150,000	260,000	150,000	150,000
752 Machinery & Equipment	63,477	162,064	162,064	162,064	162,064	162,064
Total Non Statutory Capital Expenditure	111,193	312,064	312,064	422,064	312,064	312,064
101 Statutory Personal Emoluments	2,141,587	2,277,051	2,277,051	2,249,060	2,344,039	2,344,039
Total Statutory Expenditure	2,141,587	2,277,051	2,277,051	2,249,060	2,344,039	2,344,039
Total Subprogram 0407 :	3,391,201	4,164,169	4,484,169	4,636,200	4,790,220	4,748,297

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0408	MAURICE BYER POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Maurice Byer Polyclinic and the St. Joseph Outpatient Clinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0408 MAURICE BYER POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	782,961	1,109,936	1,109,936	1,143,564	1,145,028	1,145,996
103 Employers Contributions	383,999	508,791	508,791	425,000	497,710	497,933
206 Travel	40,790	66,870	66,870	66,870	66,870	66,870
207 Utilities	251,179	256,295	256,295	256,295	256,085	126,053
208 Rental of Property	31,505	61,505	61,505	67,600	67,600	67,600
210 Supplies & Materials	154,873	157,178	157,178	227,258	166,258	166,658
211 Maintenance of Property	91,832	177,750	177,750	458,625	286,350	283,350
212 Operating Expenses	49,838	83,042	83,042	83,042	83,042	83,042
223 Structures	55,500	110,179	110,179	2,500		
316 Grants to Public Institutions	55					
Total Non Statutory Recurrent Expenditure	1,842,532	2,531,546	2,531,546	2,730,754	2,568,943	2,437,502
752 Machinery & Equipment	63,884	10,000	10,000	39,861		
785 Assets Under Construction	19,500	25,000	25,000			
Total Non Statutory Capital Expenditure	83,384	35,000	35,000	39,861		
101 Statutory Personal Emoluments	3,288,112	3,572,822	3,572,822	3,393,063	3,595,773	3,607,968
Total Statutory Expenditure	3,288,112	3,572,822	3,572,822	3,393,063	3,595,773	3,607,968
Total Subprogram 0408 :	5,214,027	6,139,368	6,139,368	6,163,678	6,164,716	6,045,470

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0412	RANDAL PHILIPS POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Randal Philips Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0412 RANDAL PHILLIPS POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	699,148	915,988	915,988	875,920	876,876	878,505
103 Employers Contributions	349,439	457,823	457,823	439,048	475,311	477,942
206 Travel	18,316	61,600	61,600	61,600	61,600	61,600
207 Utilities	176,110	180,438	180,438	185,150	185,150	185,150
208 Rental of Property	16,895	33,403	33,403	33,403	33,403	33,403
210 Supplies & Materials	73,200	170,100	170,100	177,100	177,100	123,100
211 Maintenance of Property	62,642	226,500	226,500	249,000	251,500	151,500
212 Operating Expenses	24,902	61,300	61,300	59,700	68,700	65,500
223 Structures		55,000	55,000	30,000	119,074	30,000
Total Non Statutory Recurrent Expenditure	1,420,653	2,162,152	2,162,152	2,110,921	2,248,714	2,006,700
751 Property & Plant		20,000	20,000	36,500	20,000	20,000
752 Machinery & Equipment		44,670	44,670	94,000	94,000	70,000
753 Furniture and Fittings		36,000	36,000	30,000		
756 Vehicles	88,624					
Total Non Statutory Capital Expenditure	88,624	100,670	100,670	160,500	114,000	90,000
101 Statutory Personal Emoluments	2,810,213	3,420,379	3,420,379	3,182,690	3,395,171	3,399,156
Total Statutory Expenditure	2,810,213	3,420,379	3,420,379	3,182,690	3,395,171	3,399,156
Total Subprogram 0412 :	4,319,489	5,683,201	5,683,201	5,454,111	5,757,885	5,495,856

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0413	ST. PHILIP POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the St. Philip Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0413 ST PHILIP POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	380,629	540,376	540,376	515,650	580,057	580,057
103 Employers Contributions	236,099	299,524	299,524	265,000	319,998	322,765
206 Travel	7,011	20,000	10,000	20,600	21,218	21,218
207 Utilities	139,753	415,378	415,378	241,518	415,379	415,379
208 Rental of Property	18,785	23,000	23,000	33,556	32,356	32,356
210 Supplies & Materials	110,664	122,760	147,760	198,023	120,720	141,020
211 Maintenance of Property	35,375	64,635	49,635	197,113	74,635	74,635
212 Operating Expenses	38,011	32,764	32,764	32,264	32,264	32,264
223 Structures	56,141	130,000	130,000	101,556	40,000	40,000
Total Non Statutory Recurrent Expenditure	1,022,469	1,648,437	1,648,437	1,605,280	1,636,627	1,659,694
751 Property & Plant	13,810	71,000	71,000	99,000		
752 Machinery & Equipment	8,333	9,000	9,000	35,109		
756 Vehicles				107,878		
Total Non Statutory Capital Expenditure	22,143	80,000	80,000	241,987		
101 Statutory Personal Emoluments	2,171,944	2,418,120	2,418,120	2,366,452	2,765,661	2,775,001
Total Statutory Expenditure	2,171,944	2,418,120	2,418,120	2,366,452	2,765,661	2,775,001
Total Subprogram 0413 :	3,216,556	4,146,557	4,146,557	4,213,719	4,402,288	4,434,695

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0414	BRANFORD TAITT POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Branford Taitt Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0414 BLACK ROCK POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	350,542	587,339	688,339	686,374	895,510	897,034
103 Employers Contributions	327,746	348,150	406,150	378,193	378,193	381,364
206 Travel	41,165	42,130	42,130	48,490	46,343	50,977
207 Utilities	296,818	306,139	306,139	340,500	374,550	412,006
208 Rental of Property	33,477	54,908	54,908	58,598	73,761	82,291
210 Supplies & Materials	159,271	230,867	230,867	290,515	288,421	297,167
211 Maintenance of Property	200,013	178,202	178,202	346,422	317,893	333,787
212 Operating Expenses	45,478	46,926	46,926	98,448	93,306	93,306
223 Structures	9,050	77,600	77,600	42,280	51,834	68,153
Total Non Statutory Recurrent Expenditure	1,463,560	1,872,261	2,031,261	2,289,820	2,519,811	2,616,085
751 Property & Plant		257,990	388,990	383,149	374,003	391,719
752 Machinery & Equipment		88,393	88,393	145,545	12,300	12,915
753 Furniture and Fittings			70,000			
756 Vehicles		108,000	108,000			
Total Non Statutory Capital Expenditure		454,383	655,383	528,694	386,303	404,634
101 Statutory Personal Emoluments	3,045,919	3,143,715	3,143,715	3,245,209	3,227,148	3,237,657
Total Statutory Expenditure	3,045,919	3,143,715	3,143,715	3,245,209	3,227,148	3,237,657
Total Subprogram 0414 :	4,509,479	5,470,359	5,830,359	6,063,723	6,133,262	6,258,376

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0415	EDGAR COCHRANE POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides preventive health care on the basis of outpatient treatment at the Edgar Cochrane Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0415 EDGAR COCHRANE POLYCLINIC - MATERNAL						
102 Other Personal Emoluments	157,497	214,127	214,127	368,891	384,758	384,758
103 Employers Contributions	139,733	165,205	165,205	181,828	182,394	182,961
206 Travel	3,232	20,000	20,000	20,000	22,000	23,000
207 Utilities	120,416	180,143	180,143	180,143	182,643	184,243
208 Rental of Property	23,640	38,616	38,616	39,666	39,766	39,866
209 Library Books & Publications		6,500	6,500			
210 Supplies & Materials	83,646	136,247	136,247	176,547	175,897	176,897
211 Maintenance of Property	44,224	86,400	86,400	117,900	90,900	90,900
212 Operating Expenses	12,531	17,789	17,789	18,389	14,289	14,289
223 Structures		53,300	53,300	62,350	63,300	63,300
Total Non Statutory Recurrent Expenditure	584,918	918,327	918,327	1,165,714	1,155,947	1,160,214
751 Property & Plant		82,500	82,500	186,000	888,500	777,500
752 Machinery & Equipment	28,343	37,000	37,000	63,000	115,000	91,000
Total Non Statutory Capital Expenditure	28,343	119,500	119,500	249,000	1,003,500	868,500
101 Statutory Personal Emoluments	1,413,339	1,487,149	1,487,149	1,377,590	1,725,023	1,726,016
Total Statutory Expenditure	1,413,339	1,487,149	1,487,149	1,377,590	1,725,023	1,726,016
Total Subprogram 0415 :	2,026,600	2,524,976	2,524,976	2,792,304	3,884,470	3,754,730

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	360	Primary Health Care Services
PROGRAMME STATEMENT:		Provides for primary health care of the eight polyclinics, three satellite clinics, dental and nutrition services, which offer comprehensive clinical and community services.
SUBPROGRAMME:	0416	FREDRICK MILLER POLYCLINIC
SUBPROGRAMME STATEMENT:		Provides for preventive health care on the basis of outpatient treatment at the Glebe Polyclinic.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
360 PRIMARY HEALTH CARE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0416 FREDERICK MILLER - POLYCLINIC MATERNAL						
102 Other Personal Emoluments	189,751	351,686	351,686	347,639	377,136	377,136
103 Employers Contributions	137,728	162,677	162,677	167,341	168,936	170,243
206 Travel	4,856	14,000	14,000	14,000	14,000	14,000
207 Utilities	145,923	159,460	159,460	159,460	159,460	159,460
208 Rental of Property	11,784	31,422	31,422	31,422	31,422	31,422
210 Supplies & Materials	56,198	216,305	216,305	233,701	81,020	97,770
211 Maintenance of Property	123,520	116,500	116,500	123,400	100,500	102,000
212 Operating Expenses	2,748	15,300	15,300	15,300	15,300	13,600
Total Non Statutory Recurrent Expenditure	672,508	1,067,350	1,067,350	1,092,263	947,774	965,631
751 Property & Plant	22,185	123,400	123,400	136,900	16,000	16,000
752 Machinery & Equipment	10,830	37,000	37,000	58,500	36,000	
Total Non Statutory Capital Expenditure	33,015	160,400	160,400	195,400	52,000	16,000
101 Statutory Personal Emoluments	1,249,773	1,329,841	1,329,841	1,372,456	1,377,681	1,380,275
Total Statutory Expenditure	1,249,773	1,329,841	1,329,841	1,372,456	1,377,681	1,380,275
Total Subprogram 0416 :	1,955,296	2,557,591	2,557,591	2,660,119	2,377,455	2,361,906

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	361	Hospital Services
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
SUBPROGRAMME:	0375	QUEEN ELIZABETH HOSPITAL
SUBPROGRAMME STATEMENT:		Provides for the operation of Queen Elizabeth Hospital and a range of specialist services. It is also concerned with the refurbishing of wards and other areas within the hospital.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0375 QEH						
316 Grants to Public Institutions	133,564,858	139,023,384	139,023,384	100,889,577	6,352,427	150,818,478
Total Non Statutory Recurrent Expenditure	133,564,858	139,023,384	139,023,384	100,889,577	6,352,427	150,818,478
416 Grants to Public Institutions	8,800,000					
Total Non Statutory Capital Expenditure	8,800,000					
Total Subprogram 0375 :	142,364,858	139,023,384	139,023,384	100,889,577	6,352,427	150,818,478

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	361	Hospital Services
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
SUBPROGRAMME:	0376	EMERGENCY AMBULANCE SERVICE
SUBPROGRAMME STATEMENT:		Provides for the costs of operating an island-wide emergency ambulance service.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0376 EMERGENCY AMBULANCE SER						
211 Maintenance of Property	267					
316 Grants to Public Institutions	4,928,743	5,730,630	5,730,630	5,873,995	6,352,429	6,501,627
Total Non Statutory Recurrent Expenditure	4,929,010	5,730,630	5,730,630	5,873,995	6,352,429	6,501,627
416 Grants to Public Institutions	226,000	226,000	226,000	226,000	226,000	226,000
Total Non Statutory Capital Expenditure	226,000	226,000	226,000	226,000	226,000	226,000
Total Subprogram 0376 :	5,155,010	5,956,630	5,956,630	6,099,995	6,578,429	6,727,627

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF HEALTH AND WELLNESS						
Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027	
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS						
PROGRAMME: 361 Hospital Services						
PROGRAMME STATEMENT: Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.						
SUBPROGRAMME: 0377 PSYCHIATRIC HOSPITAL						
SUBPROGRAMME STATEMENT: The Psychiatric Hospital operates under the Mental Health Act (Cap. 45) and provides treatment and care to patients; specialist care to out patients at the Hospital and clinics/centres and Drug Rehabilitation Services.						
MINISTRY OF HEALTH AND WELLNESS						
361 HOSPITAL SERVICES						
Subprogram 0377 PSYCHIATRIC HOSPITAL						
102 Other Personal Emoluments	4,134,826	3,064,457	3,064,457	3,211,617	3,538,718	3,579,452
103 Employers Contributions	2,138,651	2,289,803	2,289,803	2,338,015	2,363,379	2,385,770
206 Travel	215,986	265,860	265,860	265,860	265,860	265,860
207 Utilities	3,367,714	2,122,550	2,122,550	2,389,298	2,427,472	2,427,572
208 Rental of Property	119,459	132,200	132,200	132,200	132,200	132,200
209 Library Books & Publications	5,630	6,500	6,500	6,500	6,500	6,500
210 Supplies & Materials	3,813,718	3,440,121	3,440,121	3,540,473	3,413,859	3,402,810
211 Maintenance of Property	822,097	987,760	987,760	1,283,911	1,276,915	1,290,465
212 Operating Expenses	1,268,827	1,336,607	1,336,607	2,578,620	2,286,716	2,276,365
223 Structures	32,019	99,000	99,000	96,000	35,000	35,000
226 Professional Services	581,062	746,540	900,318	460,000	685,740	685,740
315 Grants to Non-Profit Organisations	60,000	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	16,559,989	14,551,398	14,705,176	16,362,494	16,492,359	16,547,734
751 Property & Plant	14,753	69,765	69,765	69,010	21,000	21,000
752 Machinery & Equipment	419,282	254,574	247,307	245,492	210,915	129,915
753 Furniture and Fittings	8,089	295,000	295,000	58,400		
755 Computer Software	19,570	27,350	27,350	29,787	27,350	27,350
756 Vehicles		191,000	198,267			
785 Assets Under Construction	317,045	575,000	575,000	544,000	1,200,000	
Total Non Statutory Capital Expenditure	778,738	1,412,689	1,412,689	946,689	1,459,265	178,265
101 Statutory Personal Emoluments	17,253,764	20,766,132	20,766,132	19,802,061	21,492,694	21,638,200
Total Statutory Expenditure	17,253,764	20,766,132	20,766,132	19,802,061	21,492,694	21,638,200
Total Subprogram 0377 :	34,592,491	36,730,219	36,883,997	37,111,244	39,444,318	38,364,199

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	361	Hospital Services
PROGRAMME STATEMENT:		Provides for the acute care services, of secondary, tertiary and emergency care on a 24 hour basis and the provision of mental health care services and care of the elderly.
SUBPROGRAMME:	0380	QEH MEDICAL AID SCHEME
SUBPROGRAMME STATEMENT:		Provides for expenses incurred in connection with patients and escorts, traveling for medical attention unavailable in Barbados. It also provides for the payment for services not available at the QEH as well as charges for trust account.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
361 HOSPITAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0380 QEH MEDICAL AIDE SCHEME						
316 Grants to Public Institutions	1,228,000	1,228,000	1,228,000	1,750,000	3,750,000	3,750,000
Total Non Statutory Recurrent Expenditure	1,228,000	1,228,000	1,228,000	1,750,000	3,750,000	3,750,000
Total Subprogram 0380 :	1,228,000	1,228,000	1,228,000	1,750,000	3,750,000	3,750,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	362	Care of the Disabled
PROGRAMME STATEMENT:		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
SUBPROGRAMME:	0381	ALBERT GRAHAM CENTRE
SUBPROGRAMME STATEMENT:		Provides early diagnosis, assessment and treatment for children who have been identified as having physical or mental deficiencies at the earliest possible age.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
Subprogram 0381 ALBERT GRAHAM CENTRE						
102 Other Personal Emoluments	62,694	118,724	90,470	153,300	153,300	153,300
103 Employers Contributions	82,847	128,258	128,258	137,895	139,084	140,076
206 Travel	1,851	4,000	4,000	9,000	9,000	9,000
207 Utilities	115,323	109,323	109,323	128,713	128,713	128,713
208 Rental of Property	7,968	16,956	16,956	19,608	19,608	19,608
209 Library Books & Publications		1,250	1,250	17,250	17,250	17,250
210 Supplies & Materials	23,288	45,682	45,682	75,172	58,527	61,243
211 Maintenance of Property	77,885	90,075	90,075	110,810	112,810	114,810
212 Operating Expenses	24,329	42,234	42,234	59,914	59,914	56,914
Total Non Statutory Recurrent Expenditure	396,185	556,502	528,248	711,662	698,206	700,914
751 Property & Plant	30,000		41,473	80,000	90,000	80,000
752 Machinery & Equipment				16,500		16,500
756 Vehicles		146,321	150,321			
Total Non Statutory Capital Expenditure	30,000	146,321	191,794	96,500	90,000	96,500
101 Statutory Personal Emoluments	748,761	843,142	843,142	924,485	956,384	961,366
Total Statutory Expenditure	748,761	843,142	843,142	924,485	956,384	961,366
Total Subprogram 0381 :	1,174,946	1,545,965	1,563,184	1,732,647	1,744,590	1,758,780

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	362	Care of the Disabled
PROGRAMME STATEMENT:		Provides for services of assessment, education and rehabilitation for disabled children as well as institutional care for other patients.
SUBPROGRAMME:	0456	ELAYNE SCANTLEBURY CENTRE
SUBPROGRAMME STATEMENT:		Provides for the staffing costs for the care for the mentally and physically challenged children/adults being housed at the St. Lucy District Hospital.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
362 CARE OF THE DISABLED	\$	\$	\$	\$	\$	\$
Subprogram 0456 ELAYNE SCANTLEBURY CENTRE (ST ANDREW)						
102 Other Personal Emoluments	189,904					
103 Employers Contributions	125,358					
206 Travel	362					
208 Rental of Property	5,429					
210 Supplies & Materials	71,403					
212 Operating Expenses	31,239					
Total Non Statutory Recurrent Expenditure	423,695					
101 Statutory Personal Emoluments	984,715					
Total Statutory Expenditure	984,715					
Total Subprogram 0456 :	1,408,410					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	363	Pharmaceutical Program
PROGRAMME STATEMENT:		Provides for the procurement of quality pharmaceuticals at an affordable price for the Barbadian public.
SUBPROGRAMME:	0383	DRUG SERVICE
SUBPROGRAMME STATEMENT:		Provides quality drugs to Government Health Care Institutions, provision of free medication to residents of Barbados under the Special Benefit Service. Administered by the Drug Service Act Cap. 40A, and the (Drug Service) Financial Rules 1980.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
363 PHARMACEUTICAL PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0383 DRUG SERVICE						
102 Other Personal Emoluments	674,168	733,306	733,306	730,234	869,157	876,077
103 Employers Contributions	540,358	537,959	537,959	592,819	598,734	604,591
206 Travel	22,114	22,000	25,000	25,000	21,000	21,000
207 Utilities	93,835	86,400	86,400	104,100	116,000	112,000
208 Rental of Property	16,307	19,750	19,750	19,750	20,800	20,800
209 Library Books & Publications	822	10,000	7,000	7,823	7,823	7,823
210 Supplies & Materials	10,215,393	12,049,096	12,049,096	12,543,592	13,945,700	14,930,700
211 Maintenance of Property	41,657	210,300	210,300	210,500	200,500	203,500
212 Operating Expenses	7,714,214	6,914,400	6,914,400	9,572,300	11,108,500	11,119,000
226 Professional Services	26,543	50,000	50,000	20,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	19,345,410	20,633,211	20,633,211	23,826,118	26,908,214	27,915,491
752 Machinery & Equipment	25,159	20,000	20,000	103,408	26,000	14,000
753 Furniture and Fittings				6,400	3,400	3,500
755 Computer Software	62,628	135,000	135,000	135,000	150,000	
Total Non Statutory Capital Expenditure	87,786	155,000	155,000	244,808	179,400	17,500
101 Statutory Personal Emoluments	4,340,073	4,520,493	4,520,493	4,477,405	4,705,224	4,734,287
Total Statutory Expenditure	4,340,073	4,520,493	4,520,493	4,477,405	4,705,224	4,734,287
Total Subprogram 0383 :	23,773,269	25,308,704	25,308,704	28,548,331	31,792,838	32,667,278

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0390	ALTERNATIVE CARE FOR THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for the cost of caring for elderly persons who are transferred by the Ministry to Private Nursing Homes.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0390 ALTERNATIVE CARE OF THE ELDERLY						
206 Travel	221					
212 Operating Expenses	2,539,164	3,250,000	3,250,000	5,266,625	5,466,625	5,466,625
Total Non Statutory Recurrent Expenditure	2,539,385	3,250,000	3,250,000	5,266,625	5,466,625	5,466,625
Total Subprogram 0390 :	2,539,385	3,250,000	3,250,000	5,266,625	5,466,625	5,466,625

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0446	GERIATRIC DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for the institutional and rehabilitary care for the elderly.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0446 GERIATRIC HOSPITAL- CARE OF ELDERLY						
102 Other Personal Emoluments	1,249,672	1,643,461	1,447,461	1,424,919	1,809,392	1,809,392
103 Employers Contributions	1,468,675	1,519,890	1,519,890	1,440,000	1,698,074	1,663,132
206 Travel	26,542	49,574	49,574	49,574	49,574	49,574
207 Utilities	829,987	754,199	754,199	829,344	829,344	829,344
208 Rental of Property	49,453	79,161	79,161	79,161	82,161	82,161
209 Library Books & Publications	1,590	1,938	1,938	1,988	1,988	1,988
210 Supplies & Materials	2,884,372	2,920,621	2,920,621	2,736,744	3,231,734	3,117,414
211 Maintenance of Property	245,801	463,901	463,901	465,901	373,890	373,890
212 Operating Expenses	216,354	200,999	200,999	175,045	270,999	265,999
223 Structures				18,000	18,000	
226 Professional Services				75,000	100,000	50,000
Total Non Statutory Recurrent Expenditure	6,972,446	7,633,744	7,437,744	7,295,676	8,465,156	8,242,894
751 Property & Plant	5,727	8,355	8,355		8,355	5,000
752 Machinery & Equipment	50,217	98,745	98,745			
753 Furniture and Fittings	18,200					
Total Non Statutory Capital Expenditure	74,144	107,100	107,100		8,355	5,000
101 Statutory Personal Emoluments	11,991,153	13,611,915	13,611,915	12,717,575	14,902,890	14,739,710
Total Statutory Expenditure	11,991,153	13,611,915	13,611,915	12,717,575	14,902,890	14,739,710
Total Subprogram 0446 :	19,037,743	21,352,759	21,156,759	20,013,251	23,376,401	22,987,604

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0447	ST. PHILIP DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides the holistic approach to the physical, cognitive, social and spiritual care of the elderly and physically challenged young adults housed at the Evalina Smith Children Ward.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0447 ST PHILIP DISTRICT HOSPITAL - CARE OF ELDERLY						
102 Other Personal Emoluments	680,921	678,531	678,531	707,642	645,883	645,883
103 Employers Contributions	539,950	670,245	670,245	610,000	657,629	663,136
206 Travel	3,013	7,000	7,000	7,000	7,000	7,000
207 Utilities	250,612	273,000	273,000	358,200	358,200	373,200
208 Rental of Property	41,034	50,195	50,195	65,000	65,000	65,000
209 Library Books & Publications		753	753	753	753	753
210 Supplies & Materials	747,888	1,433,000	1,433,000	1,365,000	1,452,000	1,471,669
211 Maintenance of Property	68,251	301,040	301,040	381,040	381,040	381,040
212 Operating Expenses	42,940	59,000	59,000	75,500	75,500	75,500
Total Non Statutory Recurrent Expenditure	2,374,610	3,472,764	3,472,764	3,570,135	3,643,005	3,683,181
751 Property & Plant		55,000	55,000	232,000	57,000	57,000
752 Machinery & Equipment	41,820	114,000	114,000		43,000	43,000
785 Assets Under Construction	90,944	335,000	335,000		150,000	150,000
Total Non Statutory Capital Expenditure	132,764	504,000	504,000	232,000	250,000	250,000
101 Statutory Personal Emoluments	4,400,875	5,551,234	5,551,234	4,693,569	6,091,585	6,142,496
Total Statutory Expenditure	4,400,875	5,551,234	5,551,234	4,693,569	6,091,585	6,142,496
Total Subprogram 0447 :	6,908,248	9,527,998	9,527,998	8,495,704	9,984,590	10,075,677

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 86 MINISTRY OF HEALTH AND WELLNESS
PROGRAMME: 364 Care of the Elderly
 PROGRAMME STATEMENT: Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME: 0448 GORDON CUMMINS DISTRICT HOSPITAL – CARE OF THE ELDERLY
 SUBPROGRAMME STATEMENT: Provides for the institutional care of the elderly.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0448 GORDON CUMMINS DIST HOSPITAL - CARE OF ELDERLY						
102 Other Personal Emoluments	219,775					
103 Employers Contributions	225,199					
206 Travel	1,967					
207 Utilities	42,054					
208 Rental of Property	11,119					
210 Supplies & Materials	71,796					
211 Maintenance of Property	7,723					
212 Operating Expenses	37,270					
Total Non Statutory Recurrent Expenditure	616,902					
101 Statutory Personal Emoluments	1,830,681					
Total Statutory Expenditure	1,830,681					
Total Subprogram 0448 :	2,447,582					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	364	Care of the Elderly
PROGRAMME STATEMENT:		Provides institutional care for the elderly both in the public and private sectors
SUBPROGRAMME:	0449	ST. LUCY DISTRICT HOSPITAL – CARE OF THE ELDERLY
SUBPROGRAMME STATEMENT:		Provides for institutional care on a 24-hour basis and rehabilitative care for the elderly and disabled children.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
364 CARE OF THE ELDERLY	\$	\$	\$	\$	\$	\$
Subprogram 0449 ST LUCY DISTRICT HOSPITAL - CARE OF ELDERLY						
102 Other Personal Emoluments	283,759	283,231	283,231	240,309	310,627	310,627
103 Employers Contributions	172,785	271,476	271,476	289,329	292,653	295,449
206 Travel	6,673	7,000	7,000	7,500	8,000	8,000
207 Utilities	109,445	117,825	117,825	210,825	210,825	210,825
208 Rental of Property	9,942	25,920	29,920	24,328	24,328	24,328
209 Library Books & Publications	530	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	228,474	325,151	414,151	333,020	226,049	266,722
211 Maintenance of Property	28,908	253,913	253,913	318,500	318,500	318,500
212 Operating Expenses	41,105	27,100	27,100	71,400	71,400	71,400
Total Non Statutory Recurrent Expenditure	881,619	1,312,616	1,405,616	1,496,211	1,463,382	1,506,851
752 Machinery & Equipment		23,500	23,500	16,850		
Total Non Statutory Capital Expenditure		23,500	23,500	16,850		
101 Statutory Personal Emoluments	1,323,015	2,140,428	2,140,428	2,171,268	2,361,161	2,383,830
Total Statutory Expenditure	1,323,015	2,140,428	2,140,428	2,171,268	2,361,161	2,383,830
Total Subprogram 0449 :	2,204,635	3,476,544	3,569,544	3,684,329	3,824,543	3,890,681

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	0397	HIV/STI Prevention, Treatment, Care and Support
SUBPROGRAMME STATEMENT:		Provides Anti-Retroviral therapy and other forms of treatment to persons living with HIV/AIDS.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 0397 HIV/STI Prevention, Treatment, Care and Support						
102 Other Personal Emoluments	317,061	390,041	390,041	504,070	633,783	633,783
103 Employers Contributions	76,058	78,701	78,701	163,094	164,100	165,016
206 Travel	459	1,000	1,000	42,000	42,000	42,000
207 Utilities	150,050	139,000	139,000	332,100	334,500	334,500
208 Rental of Property	32,380	32,920	32,920	51,800	51,800	51,800
210 Supplies & Materials	1,399,813	2,237,300	2,237,300	2,179,525	2,557,000	2,599,000
211 Maintenance of Property	50,798	77,400	77,400	138,900	143,500	109,000
212 Operating Expenses	4,484	16,860	16,860	99,900	99,900	99,900
226 Professional Services				25,000	25,000	25,000
Total Non Statutory Recurrent Expenditure	2,031,103	2,973,222	2,973,222	3,536,389	4,051,583	4,059,999
751 Property & Plant				210,000	340,000	
752 Machinery & Equipment		27,500	27,500	32,000		
756 Vehicles		150,000	150,000			
Total Non Statutory Capital Expenditure		177,500	177,500	242,000	340,000	
101 Statutory Personal Emoluments	491,809	564,189	564,189	1,817,036	2,129,703	2,133,320
Total Statutory Expenditure	491,809	564,189	564,189	1,817,036	2,129,703	2,133,320
Total Subprogram 0397 :	2,522,912	3,714,911	3,714,911	5,595,425	6,521,286	6,193,319

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
SUBPROGRAMME:	0398	PROGRAM MANAGEMENT
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities implemented under the HIV/AIDS Project.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 0398 PROGRAM MANAGEMENT						
102 Other Personal Emoluments	51,979	69,922	69,922			
103 Employers Contributions	36,419	42,802	42,802			
206 Travel		500	500			
210 Supplies & Materials	2,560	2,600	2,600			
212 Operating Expenses	6,897	30,000	30,000			
226 Professional Services	5,500	25,000	25,000			
Total Non Statutory Recurrent Expenditure	103,356	170,824	170,824			
101 Statutory Personal Emoluments	419,882	465,736	465,736			
Total Statutory Expenditure	419,882	465,736	465,736			
Total Subprogram 0398 :	523,238	636,560	636,560			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To reduce the incidences of HIV/AIDS transmission by instituting programs aimed at the prevention, treatment, care and support of persons affected with AIDS.
SUBPROGRAMME:	8303	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provides for the formation of education and communication program to raise awareness of HIV/AIDS and the associated risks. Promote behavioural changes and the program called "After School Club". This program is partially funded by UNICEF.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8303 HIV/STI PROGRAMME						
103 Employers Contributions	3,153	6,930	6,930			
206 Travel		6,500	6,500			
210 Supplies & Materials	64,524	136,000	136,000			
212 Operating Expenses	18,468	30,000	30,000			
Total Non Statutory Recurrent Expenditure	86,146	179,430	179,430			
101 Statutory Personal Emoluments	28,798	74,094	74,094			
Total Statutory Expenditure	28,798	74,094	74,094			
Total Subprogram 8303 :	114,944	253,524	253,524			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		To assist the National HIV/AIDS Commission Project Coordinating Unit and to coordinate all project related activities.
SUBPROGRAMME:	8701	HIV/AIDS CARE AND SUPPORT
SUBPROGRAMME STATEMENT:		Provides care and assistance to persons living with HIV/AIDS and also offers support to their relatives.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8701 CARE AND SUPPORT						
102 Other Personal Emoluments	4,258	7,453	7,453			
103 Employers Contributions	70,958	66,858	66,858			
206 Travel	29,406	46,200	46,200			
207 Utilities	211,222	215,600	215,600			
208 Rental of Property	25,201	54,400	54,400			
210 Supplies & Materials	130,578	105,360	105,360			
211 Maintenance of Property	49,639	75,480	75,480			
212 Operating Expenses	15,303	41,720	41,720			
Total Non Statutory Recurrent Expenditure	536,564	613,071	613,071			
101 Statutory Personal Emoluments	620,572	610,574	610,574			
Total Statutory Expenditure	620,572	610,574	610,574			
Total Subprogram 8701 :	1,157,137	1,223,645	1,223,645			

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6200	Programme Management - COVID-19
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic - (QEH)

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
366 COVID-19 PREVENTION & CONTROL	\$	\$	\$	\$	\$	\$
Subprogram 6200 Programme Management - COVID-19 QEH						
316 Grants to Public Institutions	7,588,537					
Total Non Statutory Recurrent Expenditure	7,588,537					
Total Subprogram 6200 :	7,588,537					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	366	National Crisis Management
PROGRAMME STATEMENT:		To coordinate crisis Management programmes and activities on a national scale.
SUBPROGRAMME:	6201	Programme Management - COVID-19
SUBPROGRAMME STATEMENT:		Provides for the coordination and management of the activities relating to the COVID-19 Pandemic

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
366 COVID-19 PREVENTION & CONTROL	\$	\$	\$	\$	\$	\$
Subprogram 6201 Programme Management - COVID-19						
102 Other Personal Emoluments	16,282,084					
103 Employers Contributions	1,716,022					
206 Travel	211,313					
207 Utilities	94,691					
210 Supplies & Materials	674,365					
211 Maintenance of Property	68,658					
212 Operating Expenses	4,398,748					
226 Professional Services	777,929					
Total Non Statutory Recurrent Expenditure	24,223,811					
Total Subprogram 6201 :	24,223,811					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	400	Environment Health Services
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
SUBPROGRAMME:	0367	ENVIRONMENTAL SANITATION UNIT
SUBPROGRAMME STATEMENT:		To meet the operating costs to construct low cost sanitary facilities for needy persons. The construction and provision of slabs and seats for dry pits, construction and installation of slabs to form floors for baths and digging pits.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0367 ENVIRON SANITATION UNIT						
102 Other Personal Emoluments	1,518	35,963	35,963	36,716	47,668	47,668
103 Employers Contributions	45,470	49,873	49,873	53,477	53,477	53,477
206 Travel	7,755	8,000	8,000	9,900	9,900	9,900
207 Utilities	22,504	22,626	22,626	22,626	22,626	22,626
208 Rental of Property	267	268	268	282	282	282
210 Supplies & Materials	49,374	72,038	72,038	72,038	72,038	72,038
211 Maintenance of Property	21,506	24,691	24,691	44,691	24,691	24,691
212 Operating Expenses	25,655	62,932	62,932	62,932	62,932	62,932
Total Non Statutory Recurrent Expenditure	174,049	276,391	276,391	302,662	293,614	293,614
752 Machinery & Equipment				60,000	50,000	50,000
756 Vehicles		86,100	86,100			
Total Non Statutory Capital Expenditure		86,100	86,100	60,000	50,000	50,000
101 Statutory Personal Emoluments	405,554	418,260	418,260	430,808	430,854	430,854
Total Statutory Expenditure	405,554	418,260	418,260	430,808	430,854	430,854
Total Subprogram 0367 :	579,604	780,751	780,751	793,470	774,468	774,468

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF HEALTH AND WELLNESS						
400 ENVIRONMENTAL HEALTH SERVICES						
Subprogram 0370 ANIMAL CONTROL UNIT						
	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
102 Other Personal Emoluments	24,862	59,058	59,058	61,753	66,620	66,620
103 Employers Contributions	32,511	42,457	42,457	42,457	42,371	42,477
206 Travel	239	7,707	7,707	7,707	7,707	7,707
207 Utilities	31,436	40,211	40,211	40,211	40,211	40,211
208 Rental of Property	270	268	268	281	281	281
210 Supplies & Materials	38,040	42,482	62,482	64,732	64,732	64,732
211 Maintenance of Property	7,109	13,000	13,000	13,000	13,000	13,000
212 Operating Expenses	16,831	18,692	28,692	18,692	100,492	100,492
226 Professional Services	622					
Total Non Statutory Recurrent Expenditure	151,922	223,875	253,875	248,833	335,414	335,520
751 Property & Plant				30,000		
756 Vehicles				83,000		
Total Non Statutory Capital Expenditure				113,000		
101 Statutory Personal Emoluments	271,946	301,585	301,585	310,631	264,251	264,251
Total Statutory Expenditure	271,946	301,585	301,585	310,631	264,251	264,251
Total Subprogram 0370 :	423,867	525,460	555,460	672,464	599,665	599,771

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	400	Environment Health Services
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
SUBPROGRAMME:	0371	VECTOR CONTROL UNIT
SUBPROGRAMME STATEMENT:		Provides for the operational expenses of the unit for the extermination of pests and rodents for the protection of food crops and for the avoidance of diseases spread by such vermin.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0371 VECTOR CONTROL UNIT						
102 Other Personal Emoluments	141,595	379,246	379,246	232,588	368,224	368,224
103 Employers Contributions	68,992	119,417	119,417	90,000	115,020	115,481
206 Travel	982	10,000	10,000	10,000	10,000	10,000
207 Utilities	11,470	106,548	106,548	106,548	106,548	106,548
208 Rental of Property	11,382	13,461	13,461	20,922	20,922	20,922
210 Supplies & Materials	106,929	267,779	267,779	320,704	316,704	316,704
211 Maintenance of Property	68,596	167,000	167,000	151,001	167,000	167,000
212 Operating Expenses	16,364	21,000	21,000	21,000	21,000	21,000
Total Non Statutory Recurrent Expenditure	426,310	1,084,451	1,084,451	952,763	1,125,418	1,125,879
752 Machinery & Equipment		20,000	20,000			
756 Vehicles		88,527	88,527			
Total Non Statutory Capital Expenditure		108,527	108,527			
101 Statutory Personal Emoluments	518,753	675,053	675,053	514,755	743,803	721,560
Total Statutory Expenditure	518,753	675,053	675,053	514,755	743,803	721,560
Total Subprogram 0371 :	945,063	1,868,031	1,868,031	1,467,518	1,869,221	1,847,439

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	86	MINISTRY OF HEALTH AND WELLNESS
PROGRAMME:	400	Environment Health Services
PROGRAMME STATEMENT:		Provides for implementation environmental health policies through programs in six polyclinics and sanitation services to the population.
SUBPROGRAMME:	0451	ENVIRONMENTAL HEALTH DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides technical information to facilitate evidence based decision and policy making by the Ministry of Health.

MINISTRY OF HEALTH AND WELLNESS	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
400 ENVIRONMENTAL HEALTH SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0451 ENVIRONMENTAL HEALTH DEPARTMENT						
102 Other Personal Emoluments	95,342	945,079	945,079	945,079	643,967	660,417
103 Employers Contributions	27,926	141,783	141,783	95,000	104,500	107,146
206 Travel	8,960	32,800	32,800	29,800	29,800	29,800
207 Utilities		6,000	6,000			
210 Supplies & Materials	5,958	13,900	13,900	12,400	13,900	13,900
212 Operating Expenses	10,316	71,028	71,028	158,300	119,018	119,018
Total Non Statutory Recurrent Expenditure	148,501	1,210,590	1,210,590	1,240,579	911,185	930,281
752 Machinery & Equipment			2,996	27,000		
756 Vehicles				100,000		
Total Non Statutory Capital Expenditure			2,996	127,000		
101 Statutory Personal Emoluments	352,212	471,655	471,655	484,743	484,744	484,744
Total Statutory Expenditure	352,212	471,655	471,655	484,743	484,744	484,744
Total Subprogram 0451 :	500,714	1,682,245	1,685,241	1,852,322	1,395,929	1,415,025

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7045: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 226 – Provides for various consultancy services offered by the Ministry including dermatological and geriatric services.
- 315 – Provides for subventions to local non-profit organisations including the Barbados Family Planning Association and Cancer Support Services.
- 317 – Provides for voluntary pledges and for Government's contribution to Regional and International Organizations who advance the goals and objectives of this Ministry.
- 753 – Provides for the purchase of furniture.
- 755 – Provides for the purchase of endpoint and veeam backup.

Subprogram 0040: HEALTH PROMOTION UNIT

- 226 – Provides for Fees to consultants in respect of the website management and fees for professional instructors for the Ministry's Work Place Wellness.

Subprogram 0052: NON-COMMUNICABLE DISEASES

- 226 – Provides for clinical guidelines and costing studies.

Subprogram 0361: TECHNICAL MANAGEMENT SERVICES

- 785 – Provides for renovation of the St. Thomas Polyclinic, infrastructure work at Se. Philip Polyclinic, Maurice Byer Polyclinic and renovation to the Nursing Council located at Albert Cecil Graham.

Program 360: Primary Health Care Services

Subprogram 0363: LABORATORY SERVICES

- 752 – Provides for the purchase of several pieces of equipment including flow cytometer, Polymerase chain reaction (PCR) machines.

EXPLANATORY NOTES

Subprogram 0364: DENTAL HEALTH SERVICE

- 751 – Provides for refurbishment of the building
- 752 – Provides for the purchase of an autoclave and x-ray machines

Subprogram 0366: DAVID THOMPSON POLYCLINIC

- 751 – Provides for the installation of A/C Units.
- 752 – Provides for the purchase of equipment.

Subprogram 0406: WINSTON SCOTT POLYCLINIC

- 751 – Provides for building improvements.
- 753 – Provides for shelving and workstations.
- 785 – Provides for construction at the clinic.

Subprogram 0407: EUNICE GIBSON POLYCLINIC

- 223 – Provides for fire escape and re-plumbing of building as well as shutters.
- 751 – Provides for renovation of car park and installation of security system.
- 752 – Provides for medical equipment.

Subprogram 0408: MAURICE BYER POLYCLINIC

- 223 – Provides for the wiring of data points and retrofitting.
- 751 – Provides for the replacement of medical equipment.
- 785 – Provides for the installation of a septic tank.

Subprogram 0412: RANDALL PHILLIPS POLYCLINIC

- 751 – Provides for the purchase of solar water heater and air conditioning unit.
- 753 – Provides for a family planning bed.

EXPLANATORY NOTES

Subprogram 0413: ST. PHILIP POLYCLINIC

752 – Provides for the purchase of computer equipment.

756 – Provides for the purchase of a vehicle.

Subprogram 0414: BRANFORD TAITT POLYCLINIC

751 – Provides for the replacement of central air conditioning system with additional splits + features for waiting areas.

752 – To purchase medical equipment, replacement of specialized patients beds (physio, gynae, stat room).

Subprogram 0415: EDGAR COCHRANE POLYCLINIC

751 – Provides for the purchase of hurricane shutters.

752 – Provides for the purchase of a security camera system.

Subprogram 0416: FREDERICK MILLER POLYCLINIC

751 – Provides for building a watchman hut, extension to the carpark and rebuilding of storage shed.

752 – Provides for the purchase of medical equipment.

Program 361: Hospital Services

Subprogram 0375: QUEEN ELIZABETH HOSPITAL

316 – Covers the operational expenses of the hospital for the improvement of health services within society.

Subprogram 0376: EMERGENCY AMBULANCE SERVICE

316 – Provides for the payment of salaries, wages and operating expenses.

416 – Provides for capital purchases.

EXPLANATORY NOTES

Subprogram 0377: PSYCHIATRIC HOSPITAL

- 751 – Provides for Air conditioning systems to thrive, male medical and archives.
- 752 – Provides for purchase of medical equipment and upgrade of IT services
- 753 – Provides for the purchase of institutional beds
- 785 – Provides for the renovation to A ward, generator installation, renovations to the D ward and replacement of administration roof.

Subprogram 0380: QEH MEDICAL AID SCHEME

- 316 – Provides for operating expenses under the scheme.
-

Program 362: Care of the Disabled

Subprogram 0381: Albert Cecil Graham Centre

- 751 – Provides for the renovations to the Clydebank building.
- 756 – Provides for purchase of treatment bench and a biobath electric table.

Program 363: Pharmaceutical Program

Subprogram 0383: Drug Service

- 752 – Provides for the purchase of four counting machines, shredder and computers.
 - 755 – Provides for the BSUS software upgrade to electronic SBS format.
-

Program 364: Care of the Elderly

Subprogram 0446: GERIATRIC HOSPITAL

- 752 – Provides for purchase of computers, laptops and telecoms equipment.

EXPLANATORY NOTES

Subprogram 0447: ST. PHILIP DISTRICT HOSPITAL

751 – Provides for major repairs to the dormitory A1 and A2.

Subprogram 0449: ST. LUCY DISTRICT HOSPITAL

752 – Provides for the installation of a reserve diesel tank.

Program 365: HIV/AIDS Prevention and Control Project

Subprogram 0397: HIV/STI PREVENTION, TREATMENT, CARE AND SUPPORT

226 – Provides for the hiring of consultants to support revision of clinical guidelines and protocols as well as conducting of a refresher training for health care providers offering pre-exposure prophylaxis (PrEP) of HIV services.

751 – Provides for the purchase of hurricane shutters for the Ladymeade Reference Unit buildings, the application of trowel plastic to the Vashti Inniss Empowerment Centre.

752 – Provides for the purchase of medical equipment for the Ladymeade Reference Unit including an ECG machine, and wall mounted and hand held diagnostic kits.

Program 400: Environmental Health Care Services

Subprogram 0367: ENVIRONMENTAL SANITATION UNIT

752 – Provides for purchase of a compressor.

Subprogram 0370: ANIMAL CONTROL UNIT

751 – Provides for repairs to the building.

756 – Provides for the purchase of vehicle.

Subprogram 0451: ENVIRONMENTAL HEALTH DEPARTMENT

752 – Provides for the purchase of computer.

756 – Provides for the purchase of a vehicle for water quality programme.

**MINISTRY OF EDUCATION,
TECHNOLOGICAL AND VOCATIONAL
TRAINING**

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING

STRATEGIC GOALS

The strategic goals of the Ministry are:

Strategic Goal 1: To Enhance Overall Student Learning and Achievement Outcomes Across the National Educational System.

Strategic Goal 2: To Strengthen the Overall Standards and Practices for Improving Teachers' Quality of Instruction, Professional Development as well as for Enhancing Overall School Leadership.

Strategic Goal 3: To Enhance the Overall Physical Infrastructure and the Technological, Digital and Innovative Profile of the Educational System.

Strategic Goal 4: To Strengthen the Institutional Profile, Operational Functioning and Performance of the Ministry.

Strategic Goal 5: To Strengthen and Enhance the Regulatory Framework and Environment Governing the Wider Educational Sector.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry Of Education, Technology And Vocational Training

FOUR HUNDRED AND SEVENTEEN MILLION, THREE HUNDRED AND FIFTEEN THOUSAND, SEVEN HUNDRED AND SEVENTY-EIGHT DOLLARS

(\$417,315,778.00)

Mission Statement

The function of the program includes the general management of all educational services, contributions to international organizations and administration of the Project Implementation Unit.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION&POLICY FORMULATION	16,779,581	19,155,893	19,035,673	21,199,044	24,563,829	25,664,956
270 TEACHER TRAINING	6,090,622	5,412,975	5,412,975	6,099,229	5,973,217	6,019,508
271 BASIC EDUCATIONAL DEVELOPMENT	179,783,135	161,323,821	161,444,041	192,783,615	186,994,548	186,521,719
272 SECONDARY	158,009,882	160,652,151	160,652,151	177,973,163	164,029,405	174,435,741
273 TERTIARY	160,080,756	185,426,940	185,426,940	198,807,526	201,154,819	198,030,022
275 SPECIAL SERVICES	35,700,147	34,882,945	34,882,945	32,989,186	36,516,024	36,522,953
421 OCCUPATIONAL TRAINING	17,616,056	20,596,841	20,596,841	21,617,835	7,929,867	8,236,513
Total Head 87 :	574,060,178	587,451,566	587,451,566	651,469,598	627,161,709	635,431,412

87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING PROGRAM/SUBPROGRAM	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
040 DIRECTION&POLICY FORMULATION						
0270 EDUCATION TECHNICAL MANAGEMENT UNIT	783,019	50,746	73,072	906,837	310,464	
0313 Change Management Unit		559,937	72,206	632,143		
7100 General Management & Coordination Services	8,864,486	3,335,317	1,091,955	13,291,758	3,263,225	173,420
270 TEACHER TRAINING						
0272 Erdiston College	2,112,825	1,109,607	285,544	3,507,976		2,064,253
271 BASIC EDUCATIONAL DEVELOPMENT						
0277 Primary Education Domestic Program					5,945,000	
0278 Special Schools						4,768,400
0280 Skills for the Future		175,444	13,978	189,422	6,160,629	
0302 Schools Digital Technologies Programme					5,028,979	
0308 Robotics Programme					120,000	
0571 Nursery & Primary Schools	105,333,790	15,207,035	12,610,050	133,150,875	4,690,961	1,147,359

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										21,199,044
				1,217,301	75,000				75,000	1,292,301
				632,143	952,370				952,370	1,584,513
				16,728,403	1,593,827				1,593,827	18,322,230
										6,099,229
				5,572,229			527,000		527,000	6,099,229
										192,783,615
				5,945,000	4,180,000				4,180,000	10,125,000
				4,768,400			1,500,000		1,500,000	6,268,400
				6,350,051	18,982,221				18,982,221	25,332,272
				5,028,979	6,919,769				6,919,769	11,948,748
				120,000						120,000
				138,989,195						138,989,195

87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING PROGRAM/SUBPROGRAM	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
272 SECONDARY						
0281 Assited Private Schools						1,488,029
0283 Children at Risk	468,057	25,893	47,541	541,491		647,496
0307 New Horizons Academy	530,863	16,157	51,476	598,496	322,756	
0640 Alexandra School	3,395,598	1,827,487	528,314	5,751,399	600,716	
0641 Alleyne School	3,845,796	1,466,887	463,915	5,776,598	1,237,001	
0643 Christ Church Foundation	4,827,062	2,299,375	719,958	7,846,395	796,699	
0644 Coleridge and Parry	4,189,526	1,101,161	495,647	5,786,334	1,188,179	
0645 Combermere	4,170,675	1,988,015	602,880	6,761,570	971,200	
0646 Deighton Griffith	3,704,762	1,566,807	535,892	5,807,461	629,277	
0647 Ellerslie Secondary School	4,288,154	1,577,813	553,506	6,419,473	1,038,289	
0648 Graydon Sealy Secondary School	4,583,958	1,377,658	561,998	6,523,614	838,752	
0649 Grantley Adams Memorial School	4,107,914	1,118,564	525,263	5,751,741	1,217,209	
0650 Harrison College	4,091,239	2,096,074	621,504	6,808,817	1,207,197	
0651 Lester Vaughn School	4,993,124	1,281,233	586,946	6,861,303	1,186,563	
0652 The Lodge School	4,691,052	1,510,668	605,880	6,807,600	1,280,124	
0653 Parkinson Memorial School	4,227,051	1,309,266	540,789	6,077,106	749,295	
0654 Princess Margaret Secondary School	4,017,767	1,784,715	547,646	6,350,128	1,905,984	
0655 Queens College	4,729,817	1,482,392	670,429	6,882,638	795,540	
0656 St.George Secondary School	4,244,712	1,741,164	584,114	6,569,989	684,410	
0657 Frederick Smith Secondary School	4,362,868	1,598,767	570,678	6,532,313	1,627,500	
0658 St. Leonard's Boys' School	4,520,892	1,733,496	600,193	6,854,581	744,424	
0659 Daryll Jordan Secondary School	4,213,652	1,583,619	579,346	6,376,617	658,011	
0660 St. Michael School	3,556,785	2,108,683	546,312	6,211,780	867,638	
0661 Springer Memorial School	5,126,704	1,007,450	606,483	6,740,637	595,306	

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										177,973,163
				1,488,029						1,488,029
				1,188,987						1,188,987
				921,252	201,365				201,365	1,122,617
				6,352,115	361,734				361,734	6,713,849
				7,013,599	1,042,600				1,042,600	8,056,199
				8,643,094	858,125				858,125	9,501,219
				6,974,513	1,399,100				1,399,100	8,373,613
				7,732,770	1,085,000				1,085,000	8,817,770
				6,436,738	13,000	352,000			365,000	6,801,738
				7,457,762	874,300				874,300	8,332,062
				7,362,366	1,358,500				1,358,500	8,720,866
				6,968,950	1,430,381				1,430,381	8,399,331
				8,016,014	1,335,690				1,335,690	9,351,704
				8,047,866	457,570				457,570	8,505,436
				8,087,724	342,500				342,500	8,430,224
				6,826,401	1,036,000				1,036,000	7,862,401
				8,256,112	730,000				730,000	8,986,112
				7,678,178	1,519,000				1,519,000	9,197,178
				7,254,399	903,650				903,650	8,158,049
				8,159,813	454,500				454,500	8,614,313
				7,599,005	469,722				469,722	8,068,727
				7,034,628	692,800				692,800	7,727,428
				7,079,418	910,976	167,400			1,078,376	8,157,794
				7,335,943	61,574				61,574	7,397,517

87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING PROGRAM/SUBPROGRAM	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
273 TERTIARY						
0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY	6,312,640	3,696,219	1,077,219	11,086,078		6,182,409
0282 China Aid Project		139,254	6,833	146,087	1,324,875	
0284 University of the West Indies						98,401,944
0285 Barbados Community College						24,627,486
0286 Jean and Norma Holder Hospitality Institute						5,974,214
0287 Higher Education Awards						33,681,698
0289 Open & Flexible Learning Centre						264,300
0305 National Accreditation Board						2,528,522
0569 Higher Education Development Unit	623,381	967	47,664	672,012	2,328,260	
275 SPECIAL SERVICES						
0291 Examinations					4,456,614	1,135,152
0292 Transport of Pupils						4,100,000
0294 School Meals Department	11,605,758	1,092,668	1,231,422	13,929,848	4,134,187	
0568 Media Resource Department	958,437	31,201	114,330	1,103,968	1,107,907	
421 OCCUPATIONAL TRAINING						
0423 Barbados Vocational Training Board						14,671,615
0424 TVET Council						4,478,195
0425 Employment and Training Fund						
TOTAL	227,482,363	59,001,738	28,770,982	315,255,084	60,013,172	206,334,492

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										198,807,526
				17,268,487			2,482,530		2,482,530	19,751,017
				1,470,962	5,402,487				5,402,487	6,873,449
				98,401,944						98,401,944
				24,627,486			2,623,207		2,623,207	27,250,693
				5,974,214			851,417		851,417	6,825,631
				33,681,698						33,681,698
				264,300						264,300
				2,528,522			230,000		230,000	2,758,522
				3,000,272						3,000,272
										32,989,186
				5,591,766						5,591,766
				4,100,000						4,100,000
				18,064,035	3,000,000				3,000,000	21,064,035
				2,211,875	21,510				21,510	2,233,385
										21,617,835
				14,671,615			843,025		843,025	15,514,640
				4,478,195			425,000		425,000	4,903,195
							1,200,000		1,200,000	1,200,000
				581,602,748	58,665,271	519,400	10,682,179		69,866,850	651,469,598

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING						
PROGRAMME: 040 Direction & Policy Formulation Services						
PROGRAMME STATEMENT: Provides for the general management of all educational services and contributions to international organizations.						
SUBPROGRAMME: 7100 GENERAL MANAGEMENT AND CORDINATION SERVICES						
SUBPROGRAMME STATEMENT: Provides for all educational services, established in accordance with principal legislation. The initiation and review of policy affecting all programmes of the Ministry and the maintenance and repair of buildings, vehicles and furniture.						
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7100 General Management & Coordination Services						
102 Other Personal Emoluments	3,001,587	2,848,812	2,848,812	3,335,317	3,369,516	3,399,688
103 Employers Contributions	918,592	1,815,541	1,815,541	1,091,955	1,178,430	2,496,727
206 Travel	122,427	190,000	190,000	190,000	190,000	190,000
207 Utilities	1,387,059	1,005,118	1,005,118	1,005,118	1,005,118	1,005,118
208 Rental of Property	271,264	225,924	225,924	194,962	225,924	225,924
209 Library Books & Publications	2,100	4,754	4,754	4,754	4,754	4,754
210 Supplies & Materials	232,404	192,186	192,186	214,686	185,250	185,250
211 Maintenance of Property	866,036	978,986	918,986	326,538	673,800	678,600
212 Operating Expenses	254,134	105,101	165,101	625,509	865,509	865,509
223 Structures	11,204	70,566	70,566		58,100	58,100
226 Professional Services	250,122	246,643	246,643	701,658	786,294	786,294
315 Grants to Non-Profit Organisations	25,000	55,000	115,000	55,000	55,000	55,000
317 Subscriptions	112,400	183,077	123,077	118,420	118,420	118,420
Total Non Statutory Recurrent Expenditure	7,454,329	7,921,708	7,921,708	7,863,917	8,716,115	10,069,384
751 Property & Plant	199,670	578,468	578,468	578,468	20,000	20,000
752 Machinery & Equipment	152,751	167,900	100,000	181,200	75,000	75,000
753 Furniture and Fittings	21,380	62,700	2,180	127,141	165,000	165,000
755 Computer Software				581,595	290,798	290,798
756 Vehicles	76,705	125,423	133,623	125,423		
Total Non Statutory Capital Expenditure	450,506	934,491	814,271	1,593,827	550,798	550,798
101 Statutory Personal Emoluments	7,804,147	8,246,080	8,246,080	8,864,486	8,901,027	8,933,303
Total Statutory Expenditure	7,804,147	8,246,080	8,246,080	8,864,486	8,901,027	8,933,303
Total Subprogram 7100 :	15,708,981	17,102,279	16,982,059	18,322,230	18,167,940	19,553,485

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0269	EDUCATION REFORM UNIT
SUBPROGRAMME STATEMENT:		To provide for the reform of the basic education system to meet the needs of all students and to provide all graduates of the system with opportunities to achieve their fullest potential.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0269 Education Reform Unit						
212 Operating Expenses		400,000	400,000			
226 Professional Services		489,691	489,691			
Total Non Statutory Recurrent Expenditure		889,691	889,691			
Total Subprogram 0269 :		889,691	889,691			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0270	EDUCATION TECHNICAL MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		To meet the administration cost of the Project Unit, in implementing educational programs partially or wholly funded by regional and/or international funding agencies.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0270 EDUCATION TECHNICAL MANAGEMENT UNIT						
102 Other Personal Emoluments	23,992	60,004	60,004	50,746	50,746	50,746
103 Employers Contributions	75,700	77,705	77,705	73,072	73,072	73,072
206 Travel	40,692	47,250	47,250	47,250	47,250	47,250
208 Rental of Property	20,317	23,290	23,290	29,189	28,989	28,989
210 Supplies & Materials	17,101	41,340	41,340	17,180	18,837	30,252
211 Maintenance of Property	18,033	38,628	38,628	61,145	34,130	14,170
212 Operating Expenses	3,877	2,700	2,700	2,700	3,500	3,500
226 Professional Services		18,000	18,000	153,000	8,000	8,000
Total Non Statutory Recurrent Expenditure	199,712	308,917	308,917	434,282	264,524	255,979
753 Furniture and Fittings	73,305			75,000		
Total Non Statutory Capital Expenditure	73,305			75,000		
101 Statutory Personal Emoluments	797,582	855,006	855,006	783,019	788,526	785,724
Total Statutory Expenditure	797,582	855,006	855,006	783,019	788,526	785,724
Total Subprogram 0270 :	1,070,599	1,163,923	1,163,923	1,292,301	1,053,050	1,041,703

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general administrative services to the Departments under the Prime Minister's Office, accommodation that benefits the official residence of the Prime Minister's
SUBPROGRAMME:	0313	CHANGE MANAGEMENT UNIT
SUBPROGRAMME STATEMENT:		To provide for the modernisation of METVT and the transformation of the basic education system, including pre-primary, to meet the needs of all learners and to provide all graduates of the system with opportunities to achieve their fullest potential.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION&POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0313 Change Management Unit						
102 Other Personal Emoluments				559,937	564,543	579,732
103 Employers Contributions				72,206	72,206	72,206
212 Operating Expenses					31,943	31,943
226 Professional Services					3,721,777	3,433,517
Total Non Statutory Recurrent Expenditure				632,143	4,390,469	4,117,398
785 Assets Under Construction				952,370	952,370	952,370
Total Non Statutory Capital Expenditure				952,370	952,370	952,370
Total Subprogram 0313 :				1,584,513	5,342,839	5,069,768

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	270	Teacher Training
PROGRAMME STATEMENT:		Provides for teacher and staff training at the Erdiston Teachers Trainig College and other local Institutions, as well as abroad when the training is not available locally.
SUBPROGRAMME:	0272	ERDISTON COLLEGE
SUBPROGRAMME STATEMENT:		Provides for administrative and operational cost for the college, which was established under the Erdiston Training College Board of Management order 1983, for the training of teachers.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
270 TEACHER TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0272 Erdiston College						
102 Other Personal Emoluments	553,968	1,044,223	1,044,223	1,109,607	1,117,521	1,121,675
103 Employers Contributions	220,092	277,854	277,854	285,544	285,687	285,824
211 Maintenance of Property	437					
316 Grants to Public Institutions	2,320,033	1,955,609	1,955,609	2,064,253	2,363,184	2,408,184
Total Non Statutory Recurrent Expenditure	3,094,529	3,277,686	3,277,686	3,459,404	3,766,392	3,815,683
416 Grants to Public Institutions	1,149,000	84,000	84,000	527,000	94,000	91,000
Total Non Statutory Capital Expenditure	1,149,000	84,000	84,000	527,000	94,000	91,000
101 Statutory Personal Emoluments	1,847,093	2,051,289	2,051,289	2,112,825	2,112,825	2,112,825
Total Statutory Expenditure	1,847,093	2,051,289	2,051,289	2,112,825	2,112,825	2,112,825
Total Subprogram 0272 :	6,090,622	5,412,975	5,412,975	6,099,229	5,973,217	6,019,508

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0277	PRIMARY EDUCATION DOMESTIC PROGRAM
SUBPROGRAMME STATEMENT:		To meet the cost of seven schools in 2nd IDB funded Primary Education Project, as required by the loan agreement and the refurbishment of other older primary schools throughout the island.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0277 Primary Education Domestic Program						
210 Supplies & Materials	78,491	50,000	50,000	180,000	55,000	55,000
211 Maintenance of Property	4,511,218	4,200,000	4,450,000	5,265,000	7,949,900	8,119,620
212 Operating Expenses	1,125,596					
226 Professional Services	410,000	550,000	300,000	500,000	500,000	500,000
Total Non Statutory Recurrent Expenditure	6,125,305	4,800,000	4,800,000	5,945,000	8,504,900	8,674,620
751 Property & Plant	4,140,719				350,000	350,000
752 Machinery & Equipment	300,000	180,000	180,000	180,000	400,000	400,000
785 Assets Under Construction	2,129,262	4,000,000	4,000,000	4,000,000		
Total Non Statutory Capital Expenditure	6,569,981	4,180,000	4,180,000	4,180,000	750,000	750,000
Total Subprogram 0277 :	12,695,286	8,980,000	8,980,000	10,125,000	9,254,900	9,424,620

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0278	SPECIAL SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for grants to private schools, which are providing Special Education such as The Challenor School, the Learning Centre and the Derrick Smith School & Vocational Centre.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0278 Special Schools						
316 Grants to Public Institutions	4,408,400	4,408,400	4,408,400	4,768,400	4,768,400	4,768,400
Total Non Statutory Recurrent Expenditure	4,408,400	4,408,400	4,408,400	4,768,400	4,768,400	4,768,400
416 Grants to Public Institutions				1,500,000		
Total Non Statutory Capital Expenditure				1,500,000		
Total Subprogram 0278 :	4,408,400	4,408,400	4,408,400	6,268,400	4,768,400	4,768,400

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0280	SKILLS FOR THE FUTURE
SUBPROGRAMME STATEMENT:		To provide funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risk, and to promote behavioural changes with respect to safer sexual practices.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0280 Skills for the Future						
102 Other Personal Emoluments				175,444	175,444	175,444
103 Employers Contributions				13,978	13,978	13,978
206 Travel				5,000	5,000	5,000
207 Utilities				8,724	8,724	8,724
210 Supplies & Materials				1,240,000	711,250	511,250
211 Maintenance of Property				11,709	11,709	11,709
212 Operating Expenses				1,616,596	476,976	216,888
226 Professional Services				2,778,600	2,512,800	1,966,000
230 Contingencies				500,000	1,000,000	500,000
Total Non Statutory Recurrent Expenditure				6,350,051	4,915,881	3,408,993
751 Property & Plant				512,117		
752 Machinery & Equipment				1,860,000	1,660,000	
753 Furniture and Fittings				100,000		
755 Computer Software				40,000		
785 Assets Under Construction	49,861	169,785	169,785	16,470,104		
Total Non Statutory Capital Expenditure	49,861	169,785	169,785	18,982,221	1,660,000	
Total Subprogram 0280 :	49,861	169,785	169,785	25,332,272	6,575,881	3,408,993

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0302	EDUCATION SECTOR ENHANCEMENT PROGRAM
SUBPROGRAMME STATEMENT:		Provides for the administrative costs of the Project Unit, implementing educational programmes partially or wholly funded by regional and /or international funding agencies.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0302 Schools Digital Technologies Programme						
207 Utilities	1,376,592	845,017	845,017	1,450,017	1,450,017	1,450,017
208 Rental of Property	20,250	31,000	31,000	31,000	31,000	31,000
210 Supplies & Materials	204,967	100,000	100,000	990,416	200,000	200,000
211 Maintenance of Property	66,362	450,000	450,000	600,000	600,000	600,000
212 Operating Expenses	837,840	468,328	531,268	842,546	842,546	842,546
223 Structures	871,546			1,000,000	1,000,000	1,000,000
226 Professional Services	43,602	127,459	64,519	115,000	115,000	115,000
Total Non Statutory Recurrent Expenditure	3,421,159	2,021,804	2,021,804	5,028,979	4,238,563	4,238,563
751 Property & Plant		150,000	150,000	200,000	200,000	200,000
752 Machinery & Equipment	1,275,000	1,275,000	1,275,000	6,187,300	100,000	1,350,000
753 Furniture and Fittings	130,366	100,000	100,000	150,000	150,000	150,000
755 Computer Software	750,874	888,429	888,429	382,469	382,469	382,469
Total Non Statutory Capital Expenditure	2,156,240	2,413,429	2,413,429	6,919,769	832,469	2,082,469
Total Subprogram 0302 :	5,577,399	4,435,233	4,435,233	11,948,748	5,071,032	6,321,032

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0308	ROBOTICS PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for the administrative costs for the project, tools, training associated with implementing the programme

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0308 Robotics Programme						
212 Operating Expenses				120,000		
Total Non Statutory Recurrent Expenditure				120,000		
752 Machinery & Equipment	1,198,222		120,220		500,000	500,000
Total Non Statutory Capital Expenditure	1,198,222		120,220		500,000	500,000
Total Subprogram 0308 :	1,198,222		120,220	120,000	500,000	500,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0309	NURSERY EDUCATION
SUBPROGRAMME STATEMENT:		Provides for the operating expences for the expansion of Nursery Education.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0309 Nursery Education						
210 Supplies & Materials		61,498	61,498			
Total Non Statutory Recurrent Expenditure		61,498	61,498			
Total Subprogram 0309 :		61,498	61,498			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	271	Basic Educational Development
PROGRAMME STATEMENT:		Provides for all expenses in connection with Primary and Composite education. It includes provision for subventions to special schools.
SUBPROGRAMME:	0571	NURSERY AND PRIMARY SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for all operating expenses for Nursery and Primary Schools, the provision for the pilot project for teaching spanish at primary level and further expansion of the Early Childhood Parent Volunteer Programme and special needs education.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
271 BASIC EDUCATIONAL DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0571 Nursery & Primary Schools						
102 Other Personal Emoluments	16,326,708	11,989,518	11,989,518	15,207,035	10,519,448	10,603,235
103 Employers Contributions	12,616,452	16,433,962	16,433,962	12,610,050	12,248,765	12,241,932
206 Travel	36,242	35,000	35,000	35,000	35,000	35,000
207 Utilities	4,139,541	3,757,305	3,757,305	1,757,305	3,757,305	3,757,305
208 Rental of Property	53,368	75,288	75,288	187,602	187,602	187,602
209 Library Books & Publications	75,639	80,000	80,000	80,000	80,000	80,000
210 Supplies & Materials	369,628	543,410	543,410	1,295,287	795,120	814,395
211 Maintenance of Property	144,418	332,989	332,989	332,989	420,489	430,489
212 Operating Expenses	6,102,870	2,538,013	2,538,013	802,778	7,023,227	7,027,912
226 Professional Services		200,000	200,000	200,000	200,000	200,000
316 Grants to Public Institutions	1,046,389	1,046,389	1,046,389	1,087,359	1,757,000	1,757,000
317 Subscriptions	60,000	60,000	60,000	60,000	60,000	60,000
Total Non Statutory Recurrent Expenditure	40,971,254	37,091,874	37,091,874	33,655,405	37,083,956	37,194,870
101 Statutory Personal Emoluments	114,882,713	106,177,031	106,177,031	105,333,790	123,740,379	124,903,804
Total Statutory Expenditure	114,882,713	106,177,031	106,177,031	105,333,790	123,740,379	124,903,804
Total Subprogram 0571 :	155,853,968	143,268,905	143,268,905	138,989,195	160,824,335	162,098,674

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0281	ASSISTED PRIVATE SCHOOLS
SUBPROGRAMME STATEMENT:		Provides for the cost of bursaries annually awarded to children entering Assisted Private Schools. Payment of salaries of some teachers at these schools and grants in certain subject areas.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0281 Assisted Private Schools						
313 Subsidies	1,183,550	1,605,557	1,605,557	1,488,029	1,488,029	1,488,029
Total Non Statutory Recurrent Expenditure	1,183,550	1,605,557	1,605,557	1,488,029	1,488,029	1,488,029
Total Subprogram 0281 :	1,183,550	1,605,557	1,605,557	1,488,029	1,488,029	1,488,029

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0283	CHILDREN AT RISK
SUBPROGRAMME STATEMENT:		Provides for a facility for children who are 'at risk' of suspension or expulsion from secondary school.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0283 Children at Risk						
102 Other Personal Emoluments				25,893	25,893	25,893
103 Employers Contributions	41,000	48,967	48,967	47,541	47,541	47,541
315 Grants to Non-Profit Organisations	385,982					
316 Grants to Public Institutions		551,394	551,394	647,496	561,596	563,796
Total Non Statutory Recurrent Expenditure	426,982	600,361	600,361	720,930	635,030	637,230
101 Statutory Personal Emoluments	415,689	479,279	479,279	468,057	469,060	470,079
Total Statutory Expenditure	415,689	479,279	479,279	468,057	469,060	470,079
Total Subprogram 0283 :	842,671	1,079,640	1,079,640	1,188,987	1,104,090	1,107,309

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0307	NEW HORIZONS ACADEMY
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the New Horizons Academy.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0307 New Horizons Academy						
102 Other Personal Emoluments	64,929	80,289	80,289	16,157	16,157	16,157
103 Employers Contributions	56,004	57,124	57,124	51,476	51,476	51,476
207 Utilities	8,230	83,000	83,000	83,000	83,000	83,000
209 Library Books & Publications				3,600	3,600	3,600
210 Supplies & Materials	23,095	56,150	56,150	119,516	85,150	90,150
211 Maintenance of Property	11,986	25,000	25,000	27,000	27,000	27,000
212 Operating Expenses	14,881	28,000	28,000	89,640	77,140	77,140
Total Non Statutory Recurrent Expenditure	179,124	329,563	329,563	390,389	343,523	348,523
751 Property & Plant				152,153		
752 Machinery & Equipment				24,212		
753 Furniture and Fittings				25,000	5,000	5,000
Total Non Statutory Capital Expenditure				201,365	5,000	5,000
101 Statutory Personal Emoluments	702,126	723,190	723,190	530,863	531,552	531,552
Total Statutory Expenditure	702,126	723,190	723,190	530,863	531,552	531,552
Total Subprogram 0307 :	881,250	1,052,753	1,052,753	1,122,617	880,075	885,075

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0640	ALEXANDRA SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Alexandra Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0640 Alexandra School						
102 Other Personal Emoluments	1,004,764	737,629	737,629	1,827,487	1,851,238	1,893,026
103 Employers Contributions	479,156	535,175	535,175	528,314	530,098	535,374
206 Travel	4,131	6,500	6,500	6,500	6,500	6,500
207 Utilities	113,750	121,750	121,750	131,650	131,650	131,650
208 Rental of Property	34,685	37,319	37,319	37,319	37,319	37,319
209 Library Books & Publications		6,500	6,500	6,500	6,500	6,500
210 Supplies & Materials	118,500	138,900	138,900	140,900	158,300	158,300
211 Maintenance of Property	166,103	168,653	168,653	168,653	168,653	168,653
212 Operating Expenses	35,126	45,194	45,194	45,194	51,194	51,194
226 Professional Services	58,748	64,000	64,000	64,000	64,000	64,000
Total Non Statutory Recurrent Expenditure	2,014,963	1,861,620	1,861,620	2,956,517	3,005,452	3,052,516
751 Property & Plant	341,933	225,000	225,000	120,655	221,871	
752 Machinery & Equipment	19,640	25,500	25,500	218,889		
753 Furniture and Fittings	9,360			22,190		
Total Non Statutory Capital Expenditure	370,933	250,500	250,500	361,734	221,871	
101 Statutory Personal Emoluments	3,874,128	4,298,194	4,298,194	3,395,598	3,415,887	3,425,894
Total Statutory Expenditure	3,874,128	4,298,194	4,298,194	3,395,598	3,415,887	3,425,894
Total Subprogram 0640 :	6,260,023	6,410,314	6,410,314	6,713,849	6,643,210	6,478,410

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0641	ALLEYNE SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the Alleyne School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0641 Alleyne School						
102 Other Personal Emoluments	1,345,051	1,323,421	1,323,421	1,466,887	1,413,917	1,445,522
103 Employers Contributions	463,339	477,841	477,841	463,915	464,072	463,967
206 Travel	15,345	20,000	20,000	20,000	25,000	25,000
207 Utilities	132,899	144,000	144,000	144,000	156,000	166,000
208 Rental of Property	24,729	14,800	14,800	24,800	20,000	20,000
209 Library Books & Publications	436	3,500	3,500	3,500	1,500	4,300
210 Supplies & Materials	143,307	285,250	285,250	407,100	276,040	284,640
211 Maintenance of Property	147,872	301,381	301,381	401,381	340,600	296,882
212 Operating Expenses	44,656	129,600	129,600	205,220	167,000	160,900
226 Professional Services		30,000	30,000	31,000	30,000	40,000
Total Non Statutory Recurrent Expenditure	2,317,633	2,729,793	2,729,793	3,167,803	2,894,129	2,907,211
751 Property & Plant	2,368,703	400,000	400,000	700,000	700,000	107,000
752 Machinery & Equipment		80,600	80,600	198,600	205,800	35,400
753 Furniture and Fittings	99,641	100,000	100,000	144,000	186,800	138,400
Total Non Statutory Capital Expenditure	2,468,344	580,600	580,600	1,042,600	1,092,600	280,800
101 Statutory Personal Emoluments	3,409,844	3,652,717	3,652,717	3,845,796	3,890,231	3,924,173
Total Statutory Expenditure	3,409,844	3,652,717	3,652,717	3,845,796	3,890,231	3,924,173
Total Subprogram 0641 :	8,195,820	6,963,110	6,963,110	8,056,199	7,876,960	7,112,184

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 272 Secondary
PROGRAMME STATEMENT: Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME: 0642 ALMA PARRIS MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT: Provides for the operating expenses of the Alma Parris Memorial School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0642 Alma Parrris Memorial School						
102 Other Personal Emoluments	29,877	400,315	400,315			
103 Employers Contributions	3,660	72,491	72,491			
207 Utilities	7,105	72,600	72,600			
210 Supplies & Materials		30,000	30,000			
211 Maintenance of Property		10,000	10,000			
212 Operating Expenses		41,050	41,050			
Total Non Statutory Recurrent Expenditure	40,643	626,456	626,456			
785 Assets Under Construction	671,643					
Total Non Statutory Capital Expenditure	671,643					
101 Statutory Personal Emoluments		540,207	540,207			
Total Statutory Expenditure		540,207	540,207			
Total Subprogram 0642 :	712,286	1,166,663	1,166,663			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0643	CHRIST CHURCH FOUNDATION
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Christ Church Foundation.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0643 Christ Church Foundation						
102 Other Personal Emoluments	1,706,246	1,822,301	1,822,301	2,299,375	2,190,896	2,208,687
103 Employers Contributions	593,032	648,409	648,409	719,958	694,520	695,835
206 Travel	12,657	13,000	13,000	13,500	14,000	14,000
207 Utilities	170,559	176,746	176,746	217,814	226,746	231,746
208 Rental of Property	11,609	17,000	17,000	17,000	17,000	17,000
209 Library Books & Publications	2,198	12,200	12,200	12,200	12,200	14,200
210 Supplies & Materials	137,720	151,925	151,925	159,625	179,250	174,250
211 Maintenance of Property	201,794	180,650	180,650	230,660	225,600	225,600
212 Operating Expenses	56,558	86,500	86,500	94,500	94,300	97,300
226 Professional Services	53,000	36,400	36,400	51,400	45,000	45,000
Total Non Statutory Recurrent Expenditure	2,945,373	3,145,131	3,145,131	3,816,032	3,699,512	3,723,618
751 Property & Plant	273,092	200,798	200,798	498,500	335,000	272,000
752 Machinery & Equipment	91,631	163,500	163,500	223,625	122,500	119,500
753 Furniture and Fittings	41,776	55,000	55,000	136,000	125,000	125,000
Total Non Statutory Capital Expenditure	406,498	419,298	419,298	858,125	582,500	516,500
101 Statutory Personal Emoluments	4,317,886	4,465,192	4,465,192	4,827,062	4,848,601	4,869,426
Total Statutory Expenditure	4,317,886	4,465,192	4,465,192	4,827,062	4,848,601	4,869,426
Total Subprogram 0643 :	7,669,758	8,029,621	8,029,621	9,501,219	9,130,613	9,109,544

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0644	COLERIDGE AND PARRY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Coleridge and Parry School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0644 Coleridge and Parry						
102 Other Personal Emoluments	1,083,114	1,395,802	1,395,802	1,101,161	1,099,415	1,101,068
103 Employers Contributions	501,049	525,637	525,637	495,647	495,647	495,647
206 Travel	7,675	8,500	8,500	9,000	8,820	8,820
207 Utilities	251,894	291,391	291,391	294,400	299,500	294,500
208 Rental of Property	26,590	43,278	43,278	47,162	49,700	49,700
209 Library Books & Publications	2,990	3,000	3,000	3,000	3,482	3,482
210 Supplies & Materials	90,538	92,807	92,807	118,600	123,073	122,370
211 Maintenance of Property	264,679	528,418	528,418	549,017	162,400	167,400
212 Operating Expenses	53,170	113,860	113,860	122,000	57,200	57,200
226 Professional Services	19,388	45,500	45,500	45,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	2,301,087	3,048,193	3,048,193	2,784,987	2,319,237	2,320,187
751 Property & Plant	248,657	370,460	350,460	242,000	408,000	408,000
752 Machinery & Equipment	86,219	30,000	15,800	45,000	15,000	15,000
753 Furniture and Fittings	35,000		34,200	62,100	12,000	12,000
785 Assets Under Construction	372,600			1,050,000		
Total Non Statutory Capital Expenditure	742,476	400,460	400,460	1,399,100	435,000	435,000
101 Statutory Personal Emoluments	4,083,163	3,937,466	3,937,466	4,189,526	4,220,636	4,254,592
Total Statutory Expenditure	4,083,163	3,937,466	3,937,466	4,189,526	4,220,636	4,254,592
Total Subprogram 0644 :	7,126,726	7,386,119	7,386,119	8,373,613	6,974,873	7,009,779

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0645	COMBERMERE SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Combermere School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0645 Combermere						
102 Other Personal Emoluments	1,665,288	1,783,101	1,783,101	1,988,015	1,993,649	2,017,908
103 Employers Contributions	556,692	586,378	586,378	602,880	602,880	602,880
206 Travel	2,001	7,000	7,000	8,000	8,000	8,000
207 Utilities	133,777	159,000	159,000	170,000	143,500	136,000
208 Rental of Property	15,036	34,000	24,000	34,000	40,000	41,000
209 Library Books & Publications	1,292	3,000	3,000	5,000	6,000	6,000
210 Supplies & Materials	96,676	111,000	101,000	172,200	201,500	184,300
211 Maintenance of Property	335,331	275,000	295,000	489,500	509,000	491,000
212 Operating Expenses	41,151	41,160	41,160	68,500	97,500	100,500
226 Professional Services		12,000	12,000	24,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	2,847,242	3,011,639	3,011,639	3,562,095	3,617,029	3,602,588
751 Property & Plant	354,967	255,000	270,000	985,000	600,000	500,000
752 Machinery & Equipment	54,272	40,000	40,000	50,000	40,000	60,000
753 Furniture and Fittings	19,974	20,000	20,000	50,000	25,000	75,000
755 Computer Software		15,000			15,000	15,000
Total Non Statutory Capital Expenditure	429,212	330,000	330,000	1,085,000	680,000	650,000
101 Statutory Personal Emoluments	3,942,001	4,080,295	4,080,295	4,170,675	4,187,611	4,197,357
Total Statutory Expenditure	3,942,001	4,080,295	4,080,295	4,170,675	4,187,611	4,197,357
Total Subprogram 0645 :	7,218,456	7,421,934	7,421,934	8,817,770	8,484,640	8,449,945

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0646	DEIGHTON GRIFFITH SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Deighton Griffith Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0646 Deighton Griffith						
102 Other Personal Emoluments	1,447,544	1,479,575	1,479,575	1,566,807	1,560,092	1,572,376
103 Employers Contributions	464,678	525,248	525,248	535,892	535,162	536,303
206 Travel	6,486	8,820	8,820	8,820	8,820	8,820
207 Utilities	129,670	127,368	137,368	137,668	135,500	120,500
208 Rental of Property	26,095	26,200	26,200	28,200	26,200	26,200
209 Library Books & Publications	863	2,500	2,500	2,500	2,482	2,482
210 Supplies & Materials	118,272	159,098	159,098	189,015	179,319	174,573
211 Maintenance of Property	152,327	172,173	172,173	195,873	203,073	200,073
212 Operating Expenses	31,136	56,700	46,700	57,200	55,200	57,200
226 Professional Services	10,001	10,001	10,001	10,001	10,001	10,001
Total Non Statutory Recurrent Expenditure	2,387,072	2,567,683	2,567,683	2,731,976	2,715,850	2,708,528
750 Land Acquisition				352,000		
751 Property & Plant		9,905	9,905			
752 Machinery & Equipment	36,759	27,969	27,969	13,000		
Total Non Statutory Capital Expenditure	36,759	37,874	37,874	365,000		
101 Statutory Personal Emoluments	3,228,250	3,590,890	3,590,890	3,704,762	3,715,945	3,722,946
Total Statutory Expenditure	3,228,250	3,590,890	3,590,890	3,704,762	3,715,945	3,722,946
Total Subprogram 0646 :	5,652,081	6,196,447	6,196,447	6,801,738	6,431,795	6,431,474

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0647	ELLERSLIE SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Ellerslie School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0647 Ellerslie Secondary School						
102 Other Personal Emoluments	1,563,258	1,661,767	1,661,767	1,577,813	1,611,466	1,639,293
103 Employers Contributions	557,229	568,339	568,339	553,506	553,829	554,141
206 Travel	7,355	8,000	8,000	8,000	8,000	8,000
207 Utilities	125,265	109,391	109,391	124,278	124,278	122,520
208 Rental of Property	26,260	24,000	24,000	190,000	19,000	19,000
209 Library Books & Publications	1,692	2,600	2,600	2,800	2,800	2,800
210 Supplies & Materials	116,431	98,785	98,785	302,454	160,930	78,490
211 Maintenance of Property	171,542	229,981	229,981	254,367	221,367	211,712
212 Operating Expenses	83,162	117,580	117,580	131,390	114,370	113,870
226 Professional Services	23,945	38,000	38,000	25,000	25,000	28,000
Total Non Statutory Recurrent Expenditure	2,676,139	2,858,443	2,858,443	3,169,608	2,841,040	2,777,826
751 Property & Plant	221,074	427,760	427,760	818,000	501,000	355,000
752 Machinery & Equipment	28,755	23,400	23,400	36,300	21,000	31,000
753 Furniture and Fittings	55,169	70,000	70,000	20,000	35,000	35,000
Total Non Statutory Capital Expenditure	304,998	521,160	521,160	874,300	557,000	421,000
101 Statutory Personal Emoluments	3,968,338	4,298,326	4,298,326	4,288,154	4,322,309	4,353,070
Total Statutory Expenditure	3,968,338	4,298,326	4,298,326	4,288,154	4,322,309	4,353,070
Total Subprogram 0647 :	6,949,475	7,677,929	7,677,929	8,332,062	7,720,349	7,551,896

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0648	GRAYDON SEALY SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the Graydon Sealy Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0648 Graydon Sealy Secondary School						
102 Other Personal Emoluments	1,304,768	1,326,797	1,326,797	1,377,658	1,377,658	1,389,793
103 Employers Contributions	527,397	578,379	578,379	561,998	561,998	561,998
206 Travel	4,229	4,300	4,300	6,000	6,000	6,000
207 Utilities	155,647	156,440	156,440	163,600	163,600	163,600
208 Rental of Property	17,234	26,500	26,500	21,500	14,500	21,500
209 Library Books & Publications		4,600	4,600	4,600	4,600	4,600
210 Supplies & Materials	137,262	158,250	158,250	234,600	176,275	168,275
211 Maintenance of Property	145,844	178,095	178,095	231,395	186,395	186,395
212 Operating Expenses	64,305	109,387	109,387	136,557	136,557	136,557
226 Professional Services	25,110	15,000	15,000	40,500	32,000	23,500
Total Non Statutory Recurrent Expenditure	2,381,796	2,557,748	2,557,748	2,778,408	2,659,583	2,662,218
751 Property & Plant	2,132,025	598,000	598,000	1,208,000	1,621,005	18,000,000
752 Machinery & Equipment	32,494	90,500	90,500	100,500	60,000	40,000
753 Furniture and Fittings				50,000	50,000	50,000
Total Non Statutory Capital Expenditure	2,164,519	688,500	688,500	1,358,500	1,731,005	18,090,000
101 Statutory Personal Emoluments	3,973,298	4,292,649	4,292,649	4,583,958	4,583,958	4,765,904
Total Statutory Expenditure	3,973,298	4,292,649	4,292,649	4,583,958	4,583,958	4,765,904
Total Subprogram 0648 :	8,519,613	7,538,897	7,538,897	8,720,866	8,974,546	25,518,122

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0649	GRANTLEY ADAMS MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Grantley Adams Memorial School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0649 Grantley Adams Memorial School						
102 Other Personal Emoluments	1,390,137	1,171,398	1,171,398	1,118,564	1,117,458	1,121,546
103 Employers Contributions	475,717	531,055	531,055	525,263	524,471	528,276
206 Travel	15,804	9,800	9,800	10,800	9,800	9,800
207 Utilities	123,551	147,414	147,414	175,664	166,464	260,928
208 Rental of Property	17,248	29,270	29,270	29,270	29,270	29,270
209 Library Books & Publications	1,428	5,900	5,900	6,600	6,600	6,600
210 Supplies & Materials	100,478	188,264	188,264	224,662	214,775	226,725
211 Maintenance of Property	284,297	357,488	357,488	692,763	691,515	624,915
212 Operating Expenses	65,652	157,586	157,586	67,450	44,510	44,490
226 Professional Services	5,500	60,000	60,000	10,000	10,000	
Total Non Statutory Recurrent Expenditure	2,479,811	2,658,175	2,658,175	2,861,036	2,814,863	2,852,550
751 Property & Plant	2,399,105	608,000	608,000	1,345,131	460,000	
752 Machinery & Equipment	72,185	134,112	134,112	20,000	16,500	16,500
753 Furniture and Fittings	63,570	75,250	75,250	65,250	45,000	45,500
755 Computer Software		14,414	14,414			
Total Non Statutory Capital Expenditure	2,534,860	831,776	831,776	1,430,381	521,500	62,000
101 Statutory Personal Emoluments	3,601,927	3,854,730	3,854,730	4,107,914	4,146,894	4,037,512
Total Statutory Expenditure	3,601,927	3,854,730	3,854,730	4,107,914	4,146,894	4,037,512
Total Subprogram 0649 :	8,616,598	7,344,681	7,344,681	8,399,331	7,483,257	6,952,062

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0650	HARRISON COLLEGE
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Harrison College.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0650 Harrison College						
102 Other Personal Emoluments	2,002,873	1,947,126	1,947,126	2,096,074	1,991,387	2,006,240
103 Employers Contributions	563,251	626,567	626,567	621,504	622,306	623,649
206 Travel	4,167	5,800	5,800	5,800	6,000	6,200
207 Utilities	196,272	324,472	184,472	329,047	331,250	335,450
208 Rental of Property	19,094	29,350	29,350	30,100	31,300	32,200
209 Library Books & Publications	2,572	2,600	2,600	2,850	3,250	3,500
210 Supplies & Materials	87,677	82,790	107,790	218,210	189,100	158,750
211 Maintenance of Property	329,219	194,745	274,745	403,340	402,400	412,425
212 Operating Expenses	54,603	50,925	85,925	145,400	147,850	150,750
226 Professional Services	16,000	19,000	19,000	72,450	41,650	41,700
Total Non Statutory Recurrent Expenditure	3,275,726	3,283,375	3,283,375	3,924,775	3,766,493	3,770,864
751 Property & Plant	466,496	798,240	798,240	875,000	2,075,000	2,454,201
752 Machinery & Equipment	122,614	178,550	178,550	226,715	99,800	102,900
753 Furniture and Fittings	123,391	153,525	153,525	233,975	160,650	152,750
Total Non Statutory Capital Expenditure	712,500	1,130,315	1,130,315	1,335,690	2,335,450	2,709,851
101 Statutory Personal Emoluments	3,788,568	4,154,879	4,154,879	4,091,239	4,100,441	4,105,699
Total Statutory Expenditure	3,788,568	4,154,879	4,154,879	4,091,239	4,100,441	4,105,699
Total Subprogram 0650 :	7,776,794	8,568,569	8,568,569	9,351,704	10,202,384	10,586,414

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0651	LESTER VAUGHN SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Lester Vaughn School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0651 Lester Vaughn School						
102 Other Personal Emoluments	1,481,602	1,320,519	1,320,519	1,281,233	1,281,233	1,281,233
103 Employers Contributions	552,996	575,528	575,528	586,946	586,946	586,946
206 Travel	7,703	11,000	11,000	12,000	12,000	12,000
207 Utilities	310,504	184,200	184,200	364,730	364,730	364,730
208 Rental of Property	21,501	41,031	41,031	41,031	41,031	41,031
209 Library Books & Publications	1,397	2,202	2,202	5,282	5,282	5,282
210 Supplies & Materials	96,727	100,630	100,630	257,630	257,630	257,630
211 Maintenance of Property	164,222	211,720	211,720	336,950	336,950	336,950
212 Operating Expenses	46,432	49,793	49,793	153,940	153,940	153,940
226 Professional Services	28,000	15,000	15,000	15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	2,711,084	2,511,623	2,511,623	3,054,742	3,054,742	3,054,742
751 Property & Plant	273,008	309,000	309,000	328,000	328,000	328,000
752 Machinery & Equipment	43,794	60,500	60,500	50,500	50,500	50,500
753 Furniture and Fittings	89,684	67,768	67,768	59,070	59,070	59,070
785 Assets Under Construction		20,000	20,000	20,000	20,000	20,000
Total Non Statutory Capital Expenditure	406,486	457,268	457,268	457,570	457,570	457,570
101 Statutory Personal Emoluments	4,163,873	4,532,902	4,532,902	4,993,124	4,993,124	4,993,124
Total Statutory Expenditure	4,163,873	4,532,902	4,532,902	4,993,124	4,993,124	4,993,124
Total Subprogram 0651 :	7,281,443	7,501,793	7,501,793	8,505,436	8,505,436	8,505,436

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0652	LODGE SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of the Lodge School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0652 The Lodge School						
102 Other Personal Emoluments	1,493,305	1,504,002	1,504,002	1,510,668		
103 Employers Contributions	535,984	563,807	563,807	605,880		
206 Travel	20,124	10,500	10,500	15,000		
207 Utilities	235,423	177,409	177,409	364,400		
208 Rental of Property	26,787	19,100	19,100	38,900		
209 Library Books & Publications	275	2,480	2,480	3,700		
210 Supplies & Materials	116,123	132,142	132,142	241,350		
211 Maintenance of Property	188,941	200,996	200,996	360,145		
212 Operating Expenses	50,447	61,907	61,907	236,629		
226 Professional Services	8,000	10,000	10,000	20,000		
Total Non Statutory Recurrent Expenditure	2,675,410	2,682,343	2,682,343	3,396,672		
751 Property & Plant	162,130	150,000	150,000	12,500		
752 Machinery & Equipment	58,006	83,000	83,000	40,000		
753 Furniture and Fittings	65,529	93,000	93,000	90,000		
756 Vehicles	88,583					
785 Assets Under Construction				200,000		
Total Non Statutory Capital Expenditure	374,248	326,000	326,000	342,500		
101 Statutory Personal Emoluments	4,112,391	4,479,499	4,479,499	4,691,052		
Total Statutory Expenditure	4,112,391	4,479,499	4,479,499	4,691,052		
Total Subprogram 0652 :	7,162,049	7,487,842	7,487,842	8,430,224		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0653	PARKINSON MEMORIAL SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Parkinson Memorial Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0653 Parkinson Memorial School						
102 Other Personal Emoluments	1,288,154	1,338,502	1,338,502	1,309,266	1,312,644	1,318,459
103 Employers Contributions	507,957	550,087	550,087	540,789	542,397	543,617
206 Travel	5,107	9,500	9,500	9,500	9,500	9,500
207 Utilities	135,435	128,325	148,325	145,225	148,130	151,093
208 Rental of Property	16,166	39,500	39,500	39,500	39,660	39,823
209 Library Books & Publications	1,672	2,500	2,500	2,500	2,500	2,500
210 Supplies & Materials	90,570	107,100	87,100	147,625	149,065	149,105
211 Maintenance of Property	184,470	226,418	206,418	307,065	359,165	366,165
212 Operating Expenses	52,618	53,080	73,080	82,880	84,630	97,110
226 Professional Services	10,000	15,000	15,000	15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	2,292,149	2,470,012	2,470,012	2,599,350	2,662,691	2,692,372
751 Property & Plant		300,000	300,000	1,030,000	500,000	500,000
752 Machinery & Equipment	4,332	18,000	18,000	6,000	6,000	6,000
753 Furniture and Fittings	4,255					
Total Non Statutory Capital Expenditure	8,587	318,000	318,000	1,036,000	506,000	506,000
101 Statutory Personal Emoluments	3,897,590	4,152,891	4,152,891	4,227,051	4,263,146	4,288,322
Total Statutory Expenditure	3,897,590	4,152,891	4,152,891	4,227,051	4,263,146	4,288,322
Total Subprogram 0653 :	6,198,326	6,940,903	6,940,903	7,862,401	7,431,837	7,486,694

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0654	PRINCESS MARGARET SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Princess Margaret Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0654 Princess Margaret Secondary School						
102 Other Personal Emoluments	1,079,099	1,362,849	1,362,849	1,784,715	1,791,321	1,798,296
103 Employers Contributions	472,045	527,311	527,311	547,646	550,398	552,987
206 Travel	9,202	11,500	11,500	13,500	14,000	14,500
207 Utilities	127,349	151,500	151,500	186,500	179,500	181,000
208 Rental of Property	12,176	46,000	46,000	46,000	46,000	46,000
209 Library Books & Publications	1,295	2,300	2,300	2,300	2,300	2,300
210 Supplies & Materials	99,744	235,550	355,550	480,134	316,500	327,000
211 Maintenance of Property	241,815	523,205	403,205	895,000	457,000	452,200
212 Operating Expenses	58,808	170,091	170,091	267,550	186,050	196,100
226 Professional Services		15,000	15,000	15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	2,101,533	3,045,306	3,045,306	4,238,345	3,558,069	3,585,383
751 Property & Plant	2,313,947	234,000	234,000	705,000	275,000	250,000
752 Machinery & Equipment		11,000	11,000	25,000	13,000	13,000
Total Non Statutory Capital Expenditure	2,313,947	245,000	245,000	730,000	288,000	263,000
101 Statutory Personal Emoluments	3,745,013	3,903,958	3,903,958	4,017,767	4,045,238	4,075,348
Total Statutory Expenditure	3,745,013	3,903,958	3,903,958	4,017,767	4,045,238	4,075,348
Total Subprogram 0654 :	8,160,493	7,194,264	7,194,264	8,986,112	7,891,307	7,923,731

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0655	QUEEN'S COLLEGE
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Queen's College.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0655 Queens College						
102 Other Personal Emoluments	2,620,134	1,666,485	1,666,485	1,482,392	1,505,977	1,523,130
103 Employers Contributions	583,888	639,077	639,077	670,429	670,429	670,429
206 Travel	13,000	13,000	13,000	13,000	15,000	16,000
207 Utilities	185,400	185,400	185,400	370,700	357,200	349,400
208 Rental of Property	31,105	33,400	33,400	16,500	33,900	34,500
209 Library Books & Publications	3,535	3,720	3,720	3,720	8,200	8,200
210 Supplies & Materials	112,169	127,240	127,240	121,240	104,000	108,500
211 Maintenance of Property	216,335	218,200	218,200	123,480	258,300	258,300
212 Operating Expenses	84,630	67,600	67,600	101,900	102,107	102,107
226 Professional Services	22,407	23,000	23,000	45,000	20,000	20,000
Total Non Statutory Recurrent Expenditure	3,872,602	2,977,122	2,977,122	2,948,361	3,075,113	3,090,566
751 Property & Plant	72,012	278,000	278,000	340,000	408,000	408,000
752 Machinery & Equipment	107,196	294,000	294,000	334,000	15,000	15,000
753 Furniture and Fittings	8,311	127,600	127,600	45,000	30,000	30,000
755 Computer Software		106,500	106,500		200,000	200,000
756 Vehicles		175,000	175,000			
785 Assets Under Construction	187,983	565,000	565,000	800,000	800,000	800,000
Total Non Statutory Capital Expenditure	375,501	1,546,100	1,546,100	1,519,000	1,453,000	1,453,000
101 Statutory Personal Emoluments	3,313,176	4,729,959	4,729,959	4,729,817	4,766,142	4,792,624
Total Statutory Expenditure	3,313,176	4,729,959	4,729,959	4,729,817	4,766,142	4,792,624
Total Subprogram 0655 :	7,561,280	9,253,181	9,253,181	9,197,178	9,294,255	9,336,190

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0656	ST. GEORGE SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of St. George Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0656 St. George Secondary School						
102 Other Personal Emoluments	1,632,725	1,806,689	1,806,689	1,741,164	1,693,203	
103 Employers Contributions	538,367	583,870	583,870	584,114	581,962	
206 Travel	14,163	11,500	15,500	14,500	14,000	
207 Utilities	132,099	196,100	161,100	205,610	206,800	
208 Rental of Property	13,009	14,000	14,000	14,400	21,800	
209 Library Books & Publications		2,300	2,300	2,300	3,500	
210 Supplies & Materials	125,400	109,300	129,300	89,600	99,400	
211 Maintenance of Property	194,443	200,500	200,500	228,800	196,500	
212 Operating Expenses	81,994	101,700	116,700	122,200	114,550	
226 Professional Services	11,000	18,000	14,000	7,000	6,000	
Total Non Statutory Recurrent Expenditure	2,743,200	3,043,959	3,043,959	3,009,688	2,937,715	
751 Property & Plant	2,514,646	549,007	549,007	703,000	513,000	
752 Machinery & Equipment	51,080	52,000	52,000	147,650	30,600	
753 Furniture and Fittings	46,695	17,000	17,000	53,000	95,300	
Total Non Statutory Capital Expenditure	2,612,421	618,007	618,007	903,650	638,900	
101 Statutory Personal Emoluments	3,711,080	4,031,268	4,031,268	4,244,712	4,287,479	
Total Statutory Expenditure	3,711,080	4,031,268	4,031,268	4,244,712	4,287,479	
Total Subprogram 0656 :	9,066,701	7,693,234	7,693,234	8,158,049	7,864,093	

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0657	FEDERICK SMITH SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Federick Smith Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0657 Frederick Smith Secondary School						
102 Other Personal Emoluments	2,057,065	1,665,565	1,665,565	1,598,767	1,540,415	1,463,052
103 Employers Contributions	538,336	586,391	586,391	570,678	559,124	552,076
206 Travel	3,822	7,000	7,000	7,500	8,000	8,000
207 Utilities	145,087	169,000	169,000	320,000	327,000	337,000
208 Rental of Property	5,901	5,150	5,150	12,000	12,000	12,000
209 Library Books & Publications	825	3,400	3,400	3,400	3,400	3,400
210 Supplies & Materials	85,007	140,050	140,050	626,100	492,700	461,400
211 Maintenance of Property	252,846	297,300	297,300	484,500	546,000	540,000
212 Operating Expenses	16,211	95,810	95,810	139,000	193,500	183,500
226 Professional Services	2,350	14,000	14,000	35,000	21,000	21,000
Total Non Statutory Recurrent Expenditure	3,107,449	2,983,666	2,983,666	3,796,945	3,703,139	3,581,428
751 Property & Plant	2,020,963	214,500	214,500	219,500	6,000	
752 Machinery & Equipment	24,866	19,500	19,500	200,000	25,000	25,000
753 Furniture and Fittings		15,000	15,000	35,000	10,000	10,000
Total Non Statutory Capital Expenditure	2,045,829	249,000	249,000	454,500	41,000	35,000
101 Statutory Personal Emoluments	3,391,382	4,012,559	4,012,559	4,362,868	4,407,478	4,443,819
Total Statutory Expenditure	3,391,382	4,012,559	4,012,559	4,362,868	4,407,478	4,443,819
Total Subprogram 0657 :	8,544,660	7,245,225	7,245,225	8,614,313	8,151,617	8,060,247

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0658	ST. LEONARD'S BOYS SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of St. Leonard's Boys School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0658 St. Leonard's Boys' School						
102 Other Personal Emoluments	1,733,277	1,697,708	1,697,708	1,733,496	1,876,729	1,887,105
103 Employers Contributions	548,274	591,515	591,515	600,193	666,472	667,809
206 Travel	1,849	5,000	5,000	4,000	7,000	7,200
207 Utilities	220,577	170,782	217,782	235,419	232,906	238,970
208 Rental of Property	21,515	23,550	23,550	28,550	30,164	16,837
209 Library Books & Publications	950	4,100	4,100	4,100	4,500	4,400
210 Supplies & Materials	125,542	131,800	131,800	205,990	224,973	288,023
211 Maintenance of Property	75,288	144,045	97,045	123,215	200,010	224,427
212 Operating Expenses	62,996	73,951	73,951	121,150	117,900	117,470
226 Professional Services		22,000	22,000	22,000	21,500	17,000
Total Non Statutory Recurrent Expenditure	2,790,268	2,864,451	2,864,451	3,078,113	3,382,154	3,469,241
751 Property & Plant	213,919	356,959	356,959	413,502	229,750	
752 Machinery & Equipment	156,220	106,220	106,220	56,220	125,000	105,000
Total Non Statutory Capital Expenditure	370,139	463,179	463,179	469,722	354,750	105,000
101 Statutory Personal Emoluments	3,871,860	4,353,328	4,353,328	4,520,892	4,525,592	4,540,411
Total Statutory Expenditure	3,871,860	4,353,328	4,353,328	4,520,892	4,525,592	4,540,411
Total Subprogram 0658 :	7,032,266	7,680,958	7,680,958	8,068,727	8,262,496	8,114,652

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0659	DARYLL JORDAN SECONDARY SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Daryll Jordan Secondary School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0659 Daryll Jordan Secondary School						
102 Other Personal Emoluments	1,331,044	1,553,798	1,553,798	1,583,619	1,606,193	1,615,723
103 Employers Contributions	494,136	561,983	561,983	579,346	581,812	583,397
206 Travel	10,659	10,791	10,791	12,593	12,593	12,593
207 Utilities	128,358	113,745	113,745	146,789	163,725	163,725
208 Rental of Property	6,825	7,640	7,640	7,640	7,640	7,640
209 Library Books & Publications	1,072	2,850	2,850	2,850	2,850	2,850
210 Supplies & Materials	125,717	175,724	161,724	193,551	161,800	191,800
211 Maintenance of Property	179,162	182,386	182,386	182,386	293,608	280,608
212 Operating Expenses	35,671	29,962	29,962	88,242	111,119	94,619
226 Professional Services	11,752	12,000	26,000	23,960	12,000	12,000
Total Non Statutory Recurrent Expenditure	2,324,395	2,650,879	2,650,879	2,820,976	2,953,340	2,964,955
751 Property & Plant	104,223	350,000	350,000	598,000	250,000	285,000
752 Machinery & Equipment	21,711	70,000	70,000	42,000	42,000	
753 Furniture and Fittings				52,800	52,800	52,800
Total Non Statutory Capital Expenditure	125,934	420,000	420,000	692,800	344,800	337,800
101 Statutory Personal Emoluments	3,730,369	3,950,839	3,950,839	4,213,652	4,235,902	4,248,192
Total Statutory Expenditure	3,730,369	3,950,839	3,950,839	4,213,652	4,235,902	4,248,192
Total Subprogram 0659 :	6,180,699	7,021,718	7,021,718	7,727,428	7,534,042	7,550,947

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0660	ST. MICHAEL SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of St. Michael School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0660 St. Michael School						
102 Other Personal Emoluments	2,267,534	1,871,348	1,871,348	2,108,683	1,932,802	2,029,784
103 Employers Contributions	514,163	534,578	534,578	546,312	556,772	557,976
206 Travel	1,894	6,900	6,900	6,900	6,900	6,900
207 Utilities	92,222	145,700	145,700	173,700	177,668	182,109
208 Rental of Property	41,407	45,960	45,960	51,721	53,014	54,339
209 Library Books & Publications	1,254	2,788	2,788	2,788	5,833	3,079
210 Supplies & Materials	115,752	115,340	115,340	196,810	286,111	323,243
211 Maintenance of Property	117,280	183,955	183,955	292,110	516,741	422,366
212 Operating Expenses	65,802	84,109	84,109	126,109	183,208	184,145
226 Professional Services		17,500	17,500	17,500	69,500	39,500
Total Non Statutory Recurrent Expenditure	3,217,308	3,008,178	3,008,178	3,522,633	3,788,548	3,803,442
750 Land Acquisition				167,400		
752 Machinery & Equipment	13,783	56,000	56,000	86,000	35,250	112,181
753 Furniture and Fittings	19,727	19,000	19,000	19,000	266,000	
785 Assets Under Construction	97,440	250,000	250,000	805,976	625,000	3,860,976
Total Non Statutory Capital Expenditure	130,950	325,000	325,000	1,078,376	926,250	3,973,157
101 Statutory Personal Emoluments	2,988,528	3,712,508	3,712,508	3,556,785	3,567,684	3,573,641
Total Statutory Expenditure	2,988,528	3,712,508	3,712,508	3,556,785	3,567,684	3,573,641
Total Subprogram 0660 :	6,336,786	7,045,686	7,045,686	8,157,794	8,282,482	11,350,240

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	272	Secondary
PROGRAMME STATEMENT:		Provides for all expenses associated with technical, vocational and secondary education.
SUBPROGRAMME:	0661	SPRINGER MEMORIAL SCHOOL
SUBPROGRAMME STATEMENT:		Provides for the operating expenses of Springer Memorial School.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
272 SECONDARY	\$	\$	\$	\$	\$	\$
Subprogram 0661 Springer Memorial School						
102 Other Personal Emoluments	925,653	1,072,864	1,072,864	1,007,450	1,012,439	1,019,289
103 Employers Contributions	543,457	607,124	607,124	606,483	608,268	610,102
206 Travel	4,162	4,450	4,450	4,450	4,450	4,450
207 Utilities	103,708	159,344	159,344	159,344	159,344	159,344
208 Rental of Property	21,059	38,678	38,678	38,678	38,678	38,678
209 Library Books & Publications	2,785	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	107,283	99,328	99,328	99,328	99,328	99,328
211 Maintenance of Property	166,596	170,412	170,412	185,412	185,412	185,412
212 Operating Expenses	66,342	70,484	70,484	75,484	75,484	75,484
226 Professional Services	33,600	39,480	39,480	29,610	9,870	
Total Non Statutory Recurrent Expenditure	1,974,644	2,265,164	2,265,164	2,209,239	2,196,273	2,195,087
751 Property & Plant	252,848					
752 Machinery & Equipment	26,763	23,996	23,996	42,800	42,800	27,701
753 Furniture and Fittings	11,271	16,104	16,104	18,774	18,774	18,774
Total Non Statutory Capital Expenditure	290,883	40,100	40,100	61,574	61,574	46,475
101 Statutory Personal Emoluments	4,614,549	4,839,849	4,839,849	5,126,704	5,159,172	5,185,799
Total Statutory Expenditure	4,614,549	4,839,849	4,839,849	5,126,704	5,159,172	5,185,799
Total Subprogram 0661 :	6,880,076	7,145,113	7,145,113	7,397,517	7,417,019	7,427,361

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0279	SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
SUBPROGRAMME STATEMENT:		Provides to meet all the operating costs of the Samuel Jackman Prescod Institute of Technology.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0279 SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY						
102 Other Personal Emoluments	3,504,112	3,668,815	3,668,815	3,696,219	3,724,390	3,735,040
103 Employers Contributions	851,689	1,056,144	1,056,144	1,077,219	1,077,219	1,077,219
316 Grants to Public Institutions	3,005,524	5,986,006	5,986,006	6,182,409	6,867,890	6,585,890
Total Non Statutory Recurrent Expenditure	7,361,325	10,710,965	10,710,965	10,955,847	11,669,499	11,398,149
416 Grants to Public Institutions	1,619,800	688,600	688,600	2,482,530	2,550,605	930,953
Total Non Statutory Capital Expenditure	1,619,800	688,600	688,600	2,482,530	2,550,605	930,953
101 Statutory Personal Emoluments	4,852,245	6,055,633	6,055,633	6,312,640	6,367,149	6,374,720
Total Statutory Expenditure	4,852,245	6,055,633	6,055,633	6,312,640	6,367,149	6,374,720
Total Subprogram 0279 :	13,833,371	17,455,198	17,455,198	19,751,017	20,587,253	18,703,822

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0282	CHINA AID PROJECT
SUBPROGRAMME STATEMENT:		To provide for project work related to the construction, establishment and operational cost of the Hope Agriculture Training Institute and the UWI Centre for Food Security and Entrepreneurship.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0282 China Aid Project						
102 Other Personal Emoluments				139,254	139,255	139,255
103 Employers Contributions				6,833	6,833	6,833
226 Professional Services				1,324,875	1,500,000	1,500,000
Total Non Statutory Recurrent Expenditure				1,470,962	1,646,088	1,646,088
785 Assets Under Construction				5,402,487	1,402,000	1,402,000
Total Non Statutory Capital Expenditure				5,402,487	1,402,000	1,402,000
Total Subprogram 0282 :				6,873,449	3,048,088	3,048,088

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0284	UNIVERSITY OF THE WEST INDIES
SUBPROGRAMME STATEMENT:		To provide payment of economic cost for Barbadian students at U.W.I, including Government's contribution towards the Seismic Research Centre, Council of Legal Education, and LLM Programme in Legal Drafting.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0284 University of the West Indies						
316 Grants to Public Institutions	80,978,434	95,242,944	95,242,944	98,401,944	98,401,944	98,401,944
Total Non Statutory Recurrent Expenditure	80,978,434	95,242,944	95,242,944	98,401,944	98,401,944	98,401,944
Total Subprogram 0284 :	80,978,434	95,242,944	95,242,944	98,401,944	98,401,944	98,401,944

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0285	BARBADOS COMMUNITY COLLEGE
SUBPROGRAMME STATEMENT:		To provide grant to the BCC (Act Cap. 38), finance staffing , operating cost, maintenance of college buildings, equipment and executing the college's programme.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0285 Barbados Community College						
211 Maintenance of Property	258					
316 Grants to Public Institutions	21,155,005	23,733,098	23,733,098	24,627,486	26,923,212	27,065,212
Total Non Statutory Recurrent Expenditure	21,155,264	23,733,098	23,733,098	24,627,486	26,923,212	27,065,212
416 Grants to Public Institutions	948,960	1,546,367	1,546,367	2,623,207	1,464,056	824,061
Total Non Statutory Capital Expenditure	948,960	1,546,367	1,546,367	2,623,207	1,464,056	824,061
Total Subprogram 0285 :	22,104,224	25,279,465	25,279,465	27,250,693	28,387,268	27,889,273

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0286	JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE
SUBPROGRAMME STATEMENT:		Provides a grant for the operating costs of the Hospitality Institute.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0286 Jean and Norma Holder Hospitality Institute						
211 Maintenance of Property	104					
316 Grants to Public Institutions	5,235,148	5,830,805	5,830,805	5,974,214	6,467,589	6,448,375
Total Non Statutory Recurrent Expenditure	5,235,252	5,830,805	5,830,805	5,974,214	6,467,589	6,448,375
416 Grants to Public Institutions	463,648	553,372	553,372	851,417	198,780	250,718
Total Non Statutory Capital Expenditure	463,648	553,372	553,372	851,417	198,780	250,718
Total Subprogram 0286 :	5,698,900	6,384,177	6,384,177	6,825,631	6,666,369	6,699,093

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0287	HIGHER EDUCATION AWARDS
SUBPROGRAMME STATEMENT:		To provide Scholarships, Exhibitions, Outstanding Achievement Bursaries, National Development Grants, fees for Barbadian students at UWI, Codrington College, studying in Cuba and other Ad-Hoc awards

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0287 Higher Education Awards						
314 Grants To Individuals	25,300,713	27,612,000	27,612,000	32,694,774	32,694,774	32,694,774
Total Non Statutory Recurrent Expenditure	25,300,713	27,612,000	27,612,000	32,694,774	32,694,774	32,694,774
334 Statutory Grants	6,288,905	5,586,924	5,586,924	986,924	5,586,924	5,586,924
Total Statutory Expenditure	6,288,905	5,586,924	5,586,924	986,924	5,586,924	5,586,924
Total Subprogram 0287 :	31,589,618	33,198,924	33,198,924	33,681,698	38,281,698	38,281,698

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0289	OPEN AND FLEXIBLE LEARNING CENTRE
SUBPROGRAMME STATEMENT:		To provide technical and vocational education for students through Open and Flexible Learning Facilities.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0289 Open & Flexible Learning Centre						
316 Grants to Public Institutions	264,300	216,300	216,300	264,300	264,300	264,300
Total Non Statutory Recurrent Expenditure	264,300	216,300	216,300	264,300	264,300	264,300
Total Subprogram 0289 :	264,300	216,300	216,300	264,300	264,300	264,300

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0305	BARBADOS ACCREDITATION COUNCIL
SUBPROGRAMME STATEMENT:		To undertake the Government's obligations under protocol 11 of the CARICOM Single Market and Economy.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0305 National Accreditation Board						
316 Grants to Public Institutions	2,627,184	2,448,203	2,448,203	2,528,522	2,352,055	2,333,036
Total Non Statutory Recurrent Expenditure	2,627,184	2,448,203	2,448,203	2,528,522	2,352,055	2,333,036
416 Grants to Public Institutions	230,000	230,000	230,000	230,000	230,000	230,000
Total Non Statutory Capital Expenditure	230,000	230,000	230,000	230,000	230,000	230,000
Total Subprogram 0305 :	2,857,184	2,678,203	2,678,203	2,758,522	2,582,055	2,563,036

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	273	Tertiary
PROGRAMME STATEMENT:		To provide exhibitions, scholarships and financial assistance to tertiary institutions.
SUBPROGRAMME:	0569	HIGHER EDUCATION DEVELOPMENT UNIT
SUBPROGRAMME STATEMENT:		To provide for project work related to the establishment and operational cost of tertiary institution through the merger of BCC, SJI and Erdiston College, including a review of the programme and structure of this institute.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
273 TERTIARY	\$	\$	\$	\$	\$	\$
Subprogram 0569 Higher Education Development Unit						
102 Other Personal Emoluments	567,311	145,126	145,126	967	11,598	11,598
103 Employers Contributions	46,431	66,546	66,546	47,664	47,664	47,664
206 Travel	586	2,000	2,000	2,000	2,000	2,000
207 Utilities	402,767	420,301	420,301	420,728	421,228	421,228
208 Rental of Property	28,363	31,716	31,716	31,716	31,716	31,716
209 Library Books & Publications	171,171	173,660	173,660	200,400	200,400	200,400
210 Supplies & Materials	12,536	42,304	42,304	144,918	50,304	50,304
211 Maintenance of Property	67,732	130,774	130,774	180,925	181,480	181,480
212 Operating Expenses	943,674	665,473	665,473	887,573	895,573	608,997
226 Professional Services	72,223	702,850	702,850	460,000	470,500	
Total Non Statutory Recurrent Expenditure	2,312,794	2,380,750	2,380,750	2,376,891	2,312,463	1,555,387
416 Grants to Public Institutions	836					
785 Assets Under Construction	340,742	2,000,000	2,000,000			
Total Non Statutory Capital Expenditure	341,578	2,000,000	2,000,000			
101 Statutory Personal Emoluments	100,354	590,979	590,979	623,381	623,381	623,381
Total Statutory Expenditure	100,354	590,979	590,979	623,381	623,381	623,381
Total Subprogram 0569 :	2,754,725	4,971,729	4,971,729	3,000,272	2,935,844	2,178,768

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0291	EXAMINATIONS
SUBPROGRAMME STATEMENT:		To provide for the supervision and invigilation of examinations, fees, other operational/administrative costs in connection with school exams, eg. rental of centres, purchase and storage of furniture and B'dos' contribtion to CXC.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0291 Examinations						
208 Rental of Property		111,606	111,606	111,606	111,606	111,606
210 Supplies & Materials	11,070	37,754	37,754	22,000	37,754	37,754
212 Operating Expenses	2,876,172	3,585,592	3,585,592	4,323,008	4,310,008	4,310,008
317 Subscriptions	967,684	1,135,152	1,135,152	1,135,152	1,135,152	1,135,152
Total Non Statutory Recurrent Expenditure	3,854,926	4,870,104	4,870,104	5,591,766	5,594,520	5,594,520
Total Subprogram 0291 :	3,854,926	4,870,104	4,870,104	5,591,766	5,594,520	5,594,520

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME: 275 Special Services
PROGRAMME STATEMENT: Provides for certain special services for the educational system.
SUBPROGRAMME: 0292 TRANSPORT OF PUPILS
SUBPROGRAMME STATEMENT: Provision is made for the subsidising of bus fares for school children.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0292 Transport of Pupils						
313 Subsidies	5,548,258	4,100,000	4,100,000	4,100,000	4,595,613	4,595,613
Total Non Statutory Recurrent Expenditure	5,548,258	4,100,000	4,100,000	4,100,000	4,595,613	4,595,613
Total Subprogram 0292 :	5,548,258	4,100,000	4,100,000	4,100,000	4,595,613	4,595,613

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0294	SCHOOL MEALS DEPARTMENT
SUBPROGRAMME STATEMENT:		To meet all expenses in connection with the School Meals Department, including maintenance of existing equipment and the purchase of new equipment.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0294 School Meals Department						
102 Other Personal Emoluments	96,992	397,084	397,084	1,092,668	707,150	707,150
103 Employers Contributions	1,169,569	1,148,333	1,148,333	1,231,422	1,158,178	1,158,178
206 Travel	26,342	30,000	30,000	30,000	30,000	30,000
207 Utilities	357,948	370,000	370,000	380,000	370,000	370,000
208 Rental of Property	22,707	23,076	23,076	23,076	23,076	23,076
209 Library Books & Publications	470	600	600	600	600	600
210 Supplies & Materials	7,204,497	6,568,125	6,568,125	2,580,985	8,644,747	8,652,833
211 Maintenance of Property	676,140	695,694	695,694	705,594	790,400	808,100
212 Operating Expenses	133,644	357,932	357,932	363,932	377,572	377,572
226 Professional Services				50,000		
Total Non Statutory Recurrent Expenditure	9,688,309	9,590,844	9,590,844	6,458,277	12,101,723	12,127,509
752 Machinery & Equipment	100,000	5,000	5,000	350,000	100,000	100,000
753 Furniture and Fittings		15,000	15,000	15,000	15,000	15,000
756 Vehicles	170,796	85,000	85,000	113,000	113,000	85,000
785 Assets Under Construction	3,766,621	3,000,000	3,000,000	2,522,000		
Total Non Statutory Capital Expenditure	4,037,417	3,105,000	3,105,000	3,000,000	228,000	200,000
101 Statutory Personal Emoluments	10,535,472	11,180,095	11,180,095	11,605,758	11,617,848	11,622,266
Total Statutory Expenditure	10,535,472	11,180,095	11,180,095	11,605,758	11,617,848	11,622,266
Total Subprogram 0294 :	24,261,198	23,875,939	23,875,939	21,064,035	23,947,571	23,949,775

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	275	Special Services
PROGRAMME STATEMENT:		Provides for certain special services for the educational system.
SUBPROGRAMME:	0568	MEDIA RESOURCE DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides for the production of educational resources in various media for use in primary/secondary schools, pre and in-service training of teachers in Audio Visual Education, and providing various media service commercially to the general public.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
275 SPECIAL SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0568 Media Resource Department						
102 Other Personal Emoluments	45,894	31,475	31,475	31,201	31,201	31,201
103 Employers Contributions	108,868	139,925	139,925	114,330	109,676	109,676
206 Travel	19,684	25,000	25,000	25,000	32,000	32,000
207 Utilities	73,715	68,365	68,365	68,365	68,275	68,275
208 Rental of Property	141,983	141,983	141,983	143,842	143,842	143,842
209 Library Books & Publications	530	5,480	5,480	252,280	252,280	252,280
210 Supplies & Materials	188,269	199,660	199,660	250,660	283,780	281,780
211 Maintenance of Property	75,775	133,150	133,150	147,150	151,150	151,150
212 Operating Expenses	51,336	189,250	189,250	205,610	205,610	205,610
226 Professional Services				15,000	15,000	15,000
Total Non Statutory Recurrent Expenditure	706,053	934,288	934,288	1,253,438	1,292,814	1,290,814
751 Property & Plant	218,128				48,000	49,000
752 Machinery & Equipment	94,277	36,545	36,545	21,510	66,000	70,000
753 Furniture and Fittings	9,270				11,000	12,000
Total Non Statutory Capital Expenditure	321,675	36,545	36,545	21,510	125,000	131,000
101 Statutory Personal Emoluments	1,008,037	1,066,069	1,066,069	958,437	960,506	961,231
Total Statutory Expenditure	1,008,037	1,066,069	1,066,069	958,437	960,506	961,231
Total Subprogram 0568 :	2,035,765	2,036,902	2,036,902	2,233,385	2,378,320	2,383,045

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0423	BARBADOS VOCATIONAL TRAINING BOARD
SUBPROGRAMME STATEMENT:		Provides for an adequate supply of trained manpower in all branches of economic activity; the supervision of apprentices, training programmes, and the testing and certification of trainees and apprentices.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0423 Barbados Vocational Training Board						
316 Grants to Public Institutions	12,119,652	14,204,155	14,204,155	14,671,615		
Total Non Statutory Recurrent Expenditure	12,119,652	14,204,155	14,204,155	14,671,615		
416 Grants to Public Institutions	340,739	597,582	597,582	843,025		
Total Non Statutory Capital Expenditure	340,739	597,582	597,582	843,025		
Total Subprogram 0423 :	12,460,391	14,801,737	14,801,737	15,514,640		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0424	TVET COUNCIL
SUBPROGRAMME STATEMENT:		Provides for the Technical and Vocational Education and Training (TVET) Council in accordance with the TVET Act, 1993-11; Management of the Employment and Training Fund (ETF), which aims to promote and support training.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0424 TVET Council						
316 Grants to Public Institutions	3,678,664	4,355,104	4,355,104	4,478,195	6,239,667	6,500,513
Total Non Statutory Recurrent Expenditure	3,678,664	4,355,104	4,355,104	4,478,195	6,239,667	6,500,513
416 Grants to Public Institutions	377,000	340,000	340,000	425,000	390,200	336,000
Total Non Statutory Capital Expenditure	377,000	340,000	340,000	425,000	390,200	336,000
Total Subprogram 0424 :	4,055,664	4,695,104	4,695,104	4,903,195	6,629,867	6,836,513

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	87	MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING
PROGRAMME:	421	Occupational Training
PROGRAMME STATEMENT:		Provides for the expansion and upgrading of training activities; support of priority training programmes in accordance with agreed national priorities.
SUBPROGRAMME:	0425	EMPLOYMENT AND TRAINING FUND
SUBPROGRAMME STATEMENT:		Provides for the promotion and support of training and the upgrading of skills for the labour force by the application of the Employment and Training Fund (ETF), established by the Section 13 of the (TVET) Council Act, 1993-11.

MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
421 OCCUPATIONAL TRAINING	\$	\$	\$	\$	\$	\$
Subprogram 0425 Employment and Training Fund						
416 Grants to Public Institutions	1,100,000	1,100,000	1,100,000	1,200,000	1,300,000	1,400,000
Total Non Statutory Capital Expenditure	1,100,000	1,100,000	1,100,000	1,200,000	1,300,000	1,400,000
Total Subprogram 0425 :	1,100,000	1,100,000	1,100,000	1,200,000	1,300,000	1,400,000

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 0270: EDUCATION TECHNICAL MANAGEMENT UNIT

226 – Provides for the cost of consultancy services.

Subprogram 7100: GENERAL MANAGEMENT AND COORDINATION SERVICES

223 – To provide cabling and wiring for the IT network system and the retrofitting of security systems

226 – To provide psychological and family support services for students who encounter challenges; provides for the Strategic Cybersecurity Plan, consultancy for App Development for the Criterion Reference Test as well as provides for Cuban consultancy services and the Give Back Programme.

315 – The provision of grants to Barbados Association of Reading, National Association of Primary Schools Athletic Championship (NAPSAC) and other non-profit organisations..

317 – Provides for payment of subscriptions to regional and international organizations such as the Association of Caribbean Tertiary Institutions, the Commonwealth of Learning and CAAM-HP.

751 – Provides for the cost of air conditioning systems, reconstruct of a wall, installation of hurricane shutters and upgrade to CVQ labs at schools.

752 – Provides for the purchase of servers, printers and other computer hardware.

753 – Provides for the purchase of workstations, switches for the network system and upgrade to network infrastructure.

756 – Provides for the purchase of a truck.

EXPLANATORY NOTES

Program 270: Teacher Training

Subprogram 0272: ERDISTON COLLEGE

- 316 – Provides funding to cover the operational costs of Erdiston College.
- 416 – Provides for the acquisition of machinery and equipment and furniture and fittings.

Program 271: Basic Educational Development

Subprogram 0277: PRIMARY EDUCATION DOMESTIC PROGRAM

- 226 – Provision to meet the cost of consultancy services re works at primary schools
- 752 – Provides for installation of security cameras at primary schools.
- 785 – Provides for Phase II of the upgrade of the Wilkie Cumberbatch School and the construction of other facilities.

Subprogram 0278: SPECIAL SCHOOLS

- 316 – Provides for contribution to assist in the operational costs of the Challenor School, the Learning Centre, the Life Long Skills Training Inc. and the Derrick Smith School and the School House for Special Needs and Lifelong Skills Training Inc.

Subprogram 0280: SKILLS FOR THE FUTURE

- 226 - Provides for project expenditure in the areas of curriculum reform and development, inclusive education, upgrading physical and digital infrastructure, improved sector management.
- 785 - Provides for payment of a residual sum to a contractor.

Subprogram 0302: Schools Digital Technologies Programme

- 226 - Provides for consultancy services.
- 752 - Provides for the replacement of multimedia, computers and acquisition of servers, printers and tablets.

EXPLANATORY NOTES

753 - Provides for the cost of switches to the network system.

755 - Provides for acquisition of software.

Subprogram 0571: NURSERY AND PRIMARY SCHOOLS

226 – Provides for professional services for the speech, hearing and sight assessments of children.

316 – To provide grants to Nursery and primary school for the purchase of teaching aids, minor maintenance and supplies.

317 – Subscription to the Barbados Swimming Association.

Program 272: Secondary

Subprogram 0281: ASSISTED PRIVATE SCHOOLS

313 – Provides for bursaries to students as well as financial assistance to the Seventh Day Adventist School, Unique High School, Windsor High School, the Ursuline Convent, St. Winifred's, Sunshine Early Stimulation Centre, Derrick Smith Vocational Centre, Challenor Creative Arts and Training Centre and the Learning Centre.

Subprogram 0283: CHILDREN-AT-RISK

315 – Provides funding for the operational costs of the Edna Nicholls Centre. Costs include transportation of pupils and counselling and psychological services.

Subprogram 0640: ALEXANDRA SCHOOL

226 – Provides for the cost of professional services.

751 – Provides for the repair work at the school.

752 - Provides for a public announcement system and cctv.

753 – Provides for the purchase of furniture.

758 - Provides for the construction of a prefab building.

EXPLANATORY NOTES

Subprogram 0641 ALLEYNE SCHOOL

- 226 – Provides for the cost of professional services fees.
- 751 – Repairs to the school plant.
- 753 – Provides for the purchase of furniture.
- 785 - To complete work at the sports hall.

Subprogram 0643 CHRIST CHURCH FOUNDATION

- 226 – Provides for the cost of consultancy and audit fees.
- 751 – To make improvements to the school plant.
- 752 – Provides for the purchase of office, agricultural and musical equipment.
- 785 - Construction of Industrial Arts building and paving of the car park.

Subprogram 0644 COLERIDGE AND PARRY SCHOOL

- 226 – Provides for the cost of professional services.
- 751 – To make repairs and upgrade of the school plant.
- 752 – To purchase equipment.
- 753 – To purchase of a desks and chairs.
- 785 - Construction of additional classrooms.

Subprogram 0645 COMBERMERE SCHOOL

- 226 – Provides for the cost of professional services.
- 751 – Provides for renovations to the school plant.
- 752 – Provides for the purchase of equipment.
- 753 – To purchase of a desks and chairs.

EXPLANATORY NOTES

Subprogram 0646	DEIGHTON GRIFFITH SECONDARY SCHOOL
226	– Provides for the cost of the annual audit fees.
751	– Provides for the construction of additional classrooms.
752	– Provides for the purchase of equipment.
Subprogram 0647	ELLERSLIE SCHOOL
226	– Provides for the cost of a technical consultation.
751	– Additional funds to cover the hard-court, the completion of the second prefab building to house sixth formers and other construction projects.
752	– Provides for the purchase of musical instruments.
753	– Provides for the purchase of a desks and chairs for teachers and students as well as providing laboratory furniture.
Subprogram 0648	GRAYDON SEALY SECONDARY SCHOOL
226	– To cover the cost professional services.
751	– Provides for repair work to the plant.
753	– Provides for the purchase of furniture and fire safety equipment.
Subprogram 0649	GRANTLEY ADAMS MEMORIAL SCHOOL
226	– Provides for the cost of professional fees.
751	– Provides for repairs to a number of buildings.
752	– Provides for the purchase of equipment for the farming programme and the science labs.
753	– Provides for the purchase of furniture.

EXPLANATORY NOTES

Subprogram 0650	HARRISON COLLEGE
226	– Provides for fees professional services.
751	– Provides for renovations to the school plant.
752	– Provides for the purchase of science equipment and water tanks.
753	– The purchase of solar panels, furniture for the school hall and to replace asbestos and rusted metal pipes.
Subprogram 0651	THE LESTER VAUGHN SCHOOL
226	– Provides for audit fees.
751	– To repair the roofs of the school blocks and carry out renovations.
752	– Provides for the purchase security equipment and commercial stove.
753	– The purchase of desks and chairs for students and teachers.
Subprogram 0652	THE LODGE SCHOOL
226	– Provides for the cost of audit fees.
751	– Provides air condition units for the hall and the new smart room.
752	– Provides for the purchase of equipment for the new smart room.
753	– To purchase replacement furniture
Subprogram 0653	PARKINSON MEMORIAL SECONDARY SCHOOL
226	– Provides for the cost of audit fees.
751	– To carry out repair work on the school hall.
752	– Provides for the purchase of musical instruments.
753	– To purchase replacement furniture.

EXPLANATORY NOTES

Subprogram 0651 THE LESTER VAUGHN SCHOOL

- 226 – Provides for audit fees.
- 751 – To repair the roofs of the school blocks and carry out renovations.
- 752 – Provides for the purchase security equipment and commercial stove.
- 753 – The purchase of desks and chairs for students and teachers.

Subprogram 0652 THE LODGE SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – Provides air condition units for the hall and the new smart room.
- 752 – Provides for the purchase of equipment for the new smart room.

Subprogram 0653 PARKINSON MEMORIAL SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on Block B and the school hall.
- 752 – Provides for the purchase of musical instruments.
- 753 – To purchase replacement furniture.

Subprogram 0654 PRINCESS MARGARET SECONDARY SCHOOL

- 226 – Provides for the cost of audit fees.
- 751 – To carry out repair work on the school plant.
- 752 – To purchase equipment.

Subprogram 0655 QUEEN'S COLLEGE

- 226 – Provides for the cost of audit fees.
- 751 – Provides for repairs to and refurbishment of the school plant including science laboratories.
- 752 – To cover the cost of music, machinery equipment and agricultural equipment.

EXPLANATORY NOTES

753	–	To purchase replacement furniture for Chemistry, Visual and Arts building.
755	–	Provides for antivirus software as well as the Nearpod program.
785	-	Remedial drainage issues across the school as well as the completion of the pavilion project.
Subprogram 0656 ST GEORGE SECONDARY SCHOOL		
226	–	Provides for the cost of audit fees.
751	–	Provides for repairs to and refurbishment of the Home Economics and Art laboratories and waterproofing.
752	–	Provides for the purchase of a copier, security systems for the poultry production and water heater.
753	–	Provides for fire proof storage.
Subprogram 0657 FREDERICK SMITH SECONDARY SCHOOL		
226	–	Provides for the cost of audit services.
751	–	Provides for building works at the school.
752	–	Provides for a standby generator and security equipment.
753	–	To replace canteen stove.
Subprogram 0658 ST LEONARD'S BOYS SCHOOL		
226	–	Provides for the cost of audit services for more than one year.
751	–	Provides for the repair work to the plant.
752	–	Provides for the purchase of musical instruments, security equipment and other equipment to improve connectivity.
Subprogram 0659 DARYLL JORDAN SECONDARY SCHOOL		
226	–	Provides for the cost of audit and engineer fees.
751	-	Provides for tiling of the school basement.

EXPLANATORY NOTES

Subprogram 0660		THE ST. MICHAEL SCHOOL
226	–	Provides for the cost of audit fees
752	–	Provides for the purchase of equipment.
753	–	To purchase furniture.
785	–	Construction of the boys' bathroom and paving exit wall.

Subprogram 0661		SPRINGER MEMORIAL SCHOOL
226	–	Provides for the cost of audit fees.
751	–	Provides for a high performance facility.
752	–	Provides for the purchase of musical and agricultural equipment.
753	–	To purchase furniture.

Program 273: Tertiary

Subprogram 0279:		SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
316	–	To provide for the operational cost of the Institution
416	–	Provide funds for building improvements, electrical upgrades to buildings, provides for the purchase of machinery and equipment, furniture and fixtures and the purchase of a vehicle.

Subprogram 0284:		UNIVERSITY OF THE WEST INDIES
316	–	Provides funding to cover the economic costs of students attending the University of the West Indies.

Subprogram 0285:		BARBADOS COMMUNITY COLLEGE
316	–	Grant funding to cover the operational costs of the College.
416	–	Provides for capital expenditure.

EXPLANATORY NOTES

Subprogram 0286:	JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE
316	– Provides a grant to cover the operational costs of the Hospitality Institute.
416	– Provides for capital expenditure.
Subprogram 0287:	HIGHER EDUCATION AWARDS
314	– Provides for the payment of tuition fees to the University of the West Indies, grants to the Codrington College, allowances to Barbadian students studying in Cuba as well as ad hoc financial assistance to Barbadian students.
334	– Provides for payment of allowances and tuition fees on behalf of Barbadian Scholarship and Exhibition winners, grants to National Development Scholarship winners as well as grants to students at tertiary institutions. Provision is also made for the Errol Barrow scholarships, Tech Voc scholarships and scholarships to Cuban students.
Subprogram 0305:	BARBADOS ACCREDITATION COUNCIL
316	- Provides grant funding for the Barbados Accreditation Council
416	- Provides for the setting up of the National Qualification Framework
Subprogram 0569:	HIGHER EDUCATION DEVELOPMENT UNIT
226	– To provide for consultancy services for the Hope Agricultural Training Institute (HATI) as well as the UWI Centre for Food Security Project.
785	- Provides for the construction costs re the Hope and Dukes China Aid projects

Program 275:	Special Services
Subprogram 0291:	EXAMINATIONS
317	– To provide funds for payment of annual contributions to the Caribbean Examinations Council and the Internal Literacy Association for Supervision and Curriculum Development.

EXPLANATORY NOTES

Subprogram 0292:	TRANSPORT OF PUPILS
313	– Provides funds to subsidize the transportation of pupils.
Subprogram 0294:	SCHOOL MEALS DEPARTMENT
752	– Provide for the purchase of insulated food boxes, steam jacket kettles and storage containers.
753	– Provides for the purchase of stacking tables.
756	– Provide for the purchase of a van.
785	– Provision is made for the completion of the School Meals Centre at Six Roads.
Subprogram 0568:	MEDIA RESOURCE DEPARTMENT
226	– To provide for the cost of consultancy services.
752	– To purchase video cameras and other multimedia equipment for digital channel.
755	– To purchase software.

Program 421: Occupational Training

Subprogram 0423:	BARBADOS VOCATIONAL TRAINING BOARD
315	– Provides for a grant to assist with the recurrent expenses.
416	– Provides for a grant to assist with the capital expenses.
Subprogram 0424:	TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) COUNCIL
315	– Provides grants for recurrent expenses.
415	– Provides for grant for capital expenses.

EXPLANATORY NOTES

Subprogram 0425: EMPLOYMENT AND TRAINING FUND

416 – Provides for grant for capital expenses.

**MINISTRY OF YOUTH, SPORTS AND
COMMUNITY EMPOWERMENT**

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

STRATEGIC GOALS

- To provide technical support to youth and community organisations.
- To engage in partnerships for the development and implementation of mechanisms to support access to diverse employment opportunities.
- To facilitate access to opportunities and services from both governmental and non-governmental agencies for young people and youth and community organisations.
- To create synergies to support a culture of innovation and creativity towards the development of businesses and entrepreneurship within the communities.
- To continuously monitor and evaluate all youth and community projects with a view to ensuring relevance and high impact.
- To provide an overarching framework to guide the development of sports in Barbados;
- To maintain compliance with the International Convention Against Doping in Sports.
- To advance key areas of sports development, including through collaborations with key stakeholders of sports.
- To promote the advancement of road tennis, internationally.
- To promote sports as a viable career option for job seekers.

These Strategic priorities will be executed through the following:

- Strengthening and empowering youth organisations to participate in and make meaningful contributions to the process of governance as primary stakeholders within the youth development spaces.
- Enhancing economic participation of young people by promoting skills development, employment, entrepreneurship and investment through the development of partnerships with other government agencies, local financing institutions, overseas development agencies (ODAs) and civil Society organizations.
- Retaining and retooling young people to meet the domestic, regional and global labour market, developing human capacity and resilience through life skills programmes and through the Next Steps Training Initiative, a new strategic skills development programme.
- Facilitating and supporting young people to be small business owners and entrepreneurs through entrepreneurial development training, provision of accounting and marketing services, business counselling and referrals for financial assistance.

- Providing targeted assistance to young persons through the Building Blocks Project to support the establishment of business enterprises on the blocks.
- Collaborating with other government agencies and private entities to offer vocational counselling, training referrals and job placement services within communities through focused community-based events.
- Developing community social intervention projects to address the issue of youth crime, and the re-entry and re-integration of young people coming from penal institutions into communities, through the application of culture and sports, like the Youth Achieving Results and Community Sports Training Programme.
- Research and evaluation to identify causal factors of youth underdevelopment and to recommend interventions to increase access to opportunities.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry of Youth, Sports and Community Empowerment

SIXTY-TWO MILLION, THREE HUNDRED AND SIXTY-FOUR THOUSAND, TWO HUNDRED AND EIGHTY-THREE DOLLARS

(\$62,364,283.00)

Mission Statement

To build a stable and cohesive society by empowering youth in the communities and to give assistance to the elderly in a positive way.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
277 YOUTH AFFAIRS AND SPORTS	17,821,074	38,886,205	40,162,696	39,781,770	35,825,069	31,377,891
422 COMMUNITY DEVELOPMENT	8,099,047	12,292,080	12,292,080	9,358,429	10,912,227	9,960,282
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	36,363,080	18,742,966	19,242,966	19,377,966	25,107,620	22,806,262
Total Head 91 :	62,283,202	69,921,251	71,697,742	68,518,165	71,844,916	64,144,435

91 MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
277 YOUTH AFFAIRS AND SPORTS						
0563 Sports Development Unit	76,317	452	6,888	83,657	11,662,026	350,000
0565 Youth Entrepreneurship Scheme	428,534	12,053	39,749	480,336	773,980	20,000
0566 Youth Development Programme.	910,347	12,050	183,303	1,105,700	5,173,041	475,000
0567 Barbados Youth Service	1,330,718	129,676	141,047	1,601,441	9,109,692	
7110 General Management and Coordination Services	1,482,635	132,126	163,480	1,778,241	4,637,292	45,695
422 COMMUNITY DEVELOPMENT						
0426 Community Development Department	1,925,331	246,904	156,317	2,328,552	3,395,327	245,000
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS						
0432 National Sports Council						13,442,966
TOTAL	6,153,882	533,261	690,784	7,377,927	34,751,358	14,578,661

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families.
SUBPROGRAMME:	7110	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the initiation and review of policies affecting the programmes of the Division of Family and Youth its related departments and agencies.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 7110 General Management and Coordination Services						
102 Other Personal Emoluments	150,810	171,137	171,137	132,126	180,550	180,550
103 Employers Contributions	131,516	150,809	150,809	163,480	164,017	164,388
206 Travel	16,096	10,600	10,600	10,600	10,600	10,600
207 Utilities	95,413	117,324	117,324	117,324	82,855	82,855
208 Rental of Property	25,542	25,634	25,634	31,460	31,460	31,460
209 Library Books & Publications	1,612	2,231	2,231	7,408	7,408	7,408
210 Supplies & Materials	191,617	141,884	141,884	187,035	157,000	150,350
211 Maintenance of Property	62,043	120,300	120,300	219,865	220,165	219,965
212 Operating Expenses	1,590,200	2,756,000	2,756,000	2,568,800	2,538,800	2,538,800
223 Structures		5,000	5,000	10,000		
226 Professional Services	804,720	1,777,600	1,777,600	1,484,800	1,784,800	1,784,800
317 Subscriptions	45,198	45,695	45,695	45,695	45,695	45,695
Total Non Statutory Recurrent Expenditure	3,114,767	5,324,214	5,324,214	4,978,593	5,223,350	5,216,871
752 Machinery & Equipment		21,933	21,933	92,180	9,900	5,000
755 Computer Software		5,328	5,328			
Total Non Statutory Capital Expenditure		27,261	27,261	92,180	9,900	5,000
101 Statutory Personal Emoluments	1,210,909	1,360,194	1,360,194	1,482,635	1,487,429	1,490,696
Total Statutory Expenditure	1,210,909	1,360,194	1,360,194	1,482,635	1,487,429	1,490,696
Total Subprogram 7110 :	4,325,676	6,711,669	6,711,669	6,553,408	6,720,679	6,712,567

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families.
SUBPROGRAMME:	0563	SPORTS DEVELOPMENT UNIT
SUBPROGRAMME STATEMENT:		To create an environment that is conducive to excellence and development in sports, while highlighting the economic potential of sports and promoting it as a mechanism for social development.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0563 Sports Development Unit						
102 Other Personal Emoluments		262,537	262,537	452	267,598	267,598
103 Employers Contributions		30,047	30,047	6,888	6,888	6,888
206 Travel		10,000	10,000	10,000	10,000	10,000
207 Utilities		8,347	8,347			
209 Library Books & Publications		530	530	530	530	530
210 Supplies & Materials		40,353	40,353	6,500	6,135	3,500
212 Operating Expenses		3,178,135	4,954,626	9,548,020	1,686,847	1,480,089
226 Professional Services		114,000	114,000	2,096,976	262,500	262,500
314 Grants To Individuals				100,000	100,000	100,000
315 Grants to Non-Profit Organisations		250,000	250,000	250,000	250,000	250,000
Total Non Statutory Recurrent Expenditure		3,893,949	5,670,440	12,019,366	2,590,498	2,381,105
101 Statutory Personal Emoluments		74,094	74,094	76,317	76,317	76,317
Total Statutory Expenditure		74,094	74,094	76,317	76,317	76,317
Total Subprogram 0563 :		3,968,043	5,744,534	12,095,683	2,666,815	2,457,422

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families
SUBPROGRAMME:	0565	YOUTH ENTREPRENEURSHIP SCHEME
SUBPROGRAMME STATEMENT:		Through the implementation of its services, YES Programme influences an entrepreneurial culture that fosters enterprise development, motivates business growth, and creates employment opportunities among young people.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0565 Youth Entrepreneurship Scheme						
102 Other Personal Emoluments	3,572	9,214	9,214	12,053	12,054	12,054
103 Employers Contributions	29,847	38,764	38,764	39,749	39,749	39,749
206 Travel	8,199	20,000	20,000	20,000	20,000	20,000
209 Library Books & Publications	1,051	3,000	3,000	3,000	3,000	3,000
210 Supplies & Materials	7,501	14,000	14,000	10,000	10,000	10,000
211 Maintenance of Property		7,200	7,200			
212 Operating Expenses	314,315	377,780	377,780	498,980	522,500	562,500
226 Professional Services	135,450	252,000	252,000	242,000	202,000	202,000
315 Grants to Non-Profit Organisations	60,000	40,000	40,000	20,000		
Total Non Statutory Recurrent Expenditure	559,935	761,958	761,958	845,782	809,303	849,303
101 Statutory Personal Emoluments	335,202	430,298	430,298	428,534	430,188	432,151
Total Statutory Expenditure	335,202	430,298	430,298	428,534	430,188	432,151
Total Subprogram 0565 :	895,137	1,192,256	1,192,256	1,274,316	1,239,491	1,281,454

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families
SUBPROGRAMME:	0566	YOUTH DEVELOPMENT PROGRAMME
SUBPROGRAMME STATEMENT:		The Youth Development Programme (YDP) aims to promote the social, economic and cultural development of youth. Through activities targeting persons ages 9 – 29 and addressing the concerns, issues, aspirations and prospects of Barbadian Youth.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0566 Youth Development Programme.						
102 Other Personal Emoluments		10,646	10,646	12,050	12,051	12,051
103 Employers Contributions	143,726	178,950	178,950	183,303	184,869	185,994
206 Travel	129,943	150,000	150,000	150,000	100,000	100,000
207 Utilities	17,049	22,200	32,200	22,200	22,200	22,200
208 Rental of Property	705	4,800	4,800	4,800	4,800	4,800
209 Library Books & Publications		1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	1,763	66,500	66,500	41,500	41,500	41,500
211 Maintenance of Property	6,731	21,000	21,000	21,000	21,000	21,000
212 Operating Expenses	1,593,188	3,174,000	3,164,000	3,850,686	4,709,000	4,709,000
226 Professional Services	653,419	733,540	733,540	1,081,855	1,081,854	1,081,854
314 Grants To Individuals		60,000	60,000	120,000	120,000	120,000
315 Grants to Non-Profit Organisations	264,761	227,600	227,600	355,000	355,000	355,000
Total Non Statutory Recurrent Expenditure	2,811,284	4,650,236	4,650,236	5,843,394	6,653,274	6,654,399
785 Assets Under Construction	36,091	1,700,000	1,200,000	1,700,000	1,700,000	1,700,000
Total Non Statutory Capital Expenditure	36,091	1,700,000	1,200,000	1,700,000	1,700,000	1,700,000
101 Statutory Personal Emoluments	1,319,628	1,573,645	1,573,645	910,347	1,673,003	1,684,652
Total Statutory Expenditure	1,319,628	1,573,645	1,573,645	910,347	1,673,003	1,684,652
Total Subprogram 0566 :	4,167,003	7,923,881	7,423,881	8,453,741	10,026,277	10,039,051

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	277	Youth Affairs and Sports
PROGRAMME STATEMENT:		Provides an enabling environment for the holistic development and protection of children, youth and families
SUBPROGRAMME:	0567	BARBADOS YOUTH ADVANCE
SUBPROGRAMME STATEMENT:		To ensure that each young person is equipped with the tools to best develop themselves socially emotionally with the ultimate goal being, at the conclusion of the programme a well adjusted youth who can initiate their own employment opportunities.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
277 YOUTH AFFAIRS AND SPORTS	\$	\$	\$	\$	\$	\$
Subprogram 0567 Barbados Youth Advance						
102 Other Personal Emoluments	150,507	308,594	308,594	129,676	319,676	319,676
103 Employers Contributions	151,989	170,992	170,992	141,047	176,590	177,133
206 Travel	24,634	115,200	115,200	115,200	115,200	115,200
207 Utilities	143,615	220,860	220,860	230,088	123,670	125,020
208 Rental of Property	149,422	69,321	69,321	167,036	77,036	77,036
209 Library Books & Publications	3,141	3,142	3,142	3,142	3,142	3,142
210 Supplies & Materials	790,764	1,345,034	1,345,034	1,320,767	1,376,660	1,386,660
211 Maintenance of Property	287,347	320,840	320,840	305,393	264,281	259,281
212 Operating Expenses	1,872,499	4,979,455	4,979,455	4,979,455	5,072,593	5,072,593
226 Professional Services	1,528,496	1,459,026	1,459,026	1,988,611	1,988,611	1,988,611
Total Non Statutory Recurrent Expenditure	5,102,414	8,992,464	8,992,464	9,380,415	9,517,459	9,524,352
752 Machinery & Equipment	81,526			97,385	21,000	21,000
753 Furniture and Fittings		11,000	11,000	216,936		
756 Vehicles	165,460	290,000	290,000	236,000		
785 Assets Under Construction	1,795,663	8,508,745	8,508,745	143,168	4,296,147	
Total Non Statutory Capital Expenditure	2,042,649	8,809,745	8,809,745	693,489	4,317,147	21,000
101 Statutory Personal Emoluments	1,288,194	1,288,147	1,288,147	1,330,718	1,337,201	1,342,045
Total Statutory Expenditure	1,288,194	1,288,147	1,288,147	1,330,718	1,337,201	1,342,045
Total Subprogram 0567 :	8,433,257	19,090,356	19,090,356	11,404,622	15,171,807	10,887,397

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	422	Community Development
PROGRAMME STATEMENT:		Community Development mobilises communities and provides leadership training and other opportunities geared towards self development of citizens.
SUBPROGRAMME:	0426	COMMUNITY DEVELOPMENT DEPARTMENT
SUBPROGRAMME STATEMENT:		The Department is responsible for community mobilisation, construction, management, maintenance and development of community centres island wide.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
422 COMMUNITY DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0426 Community Development Department						
102 Other Personal Emoluments	165,190	303,315	303,315	246,904	256,904	256,904
103 Employers Contributions	175,136	215,675	215,675	156,317	231,547	234,185
206 Travel	56,360	65,000	65,000	100,000	100,000	100,000
207 Utilities	111,431	336,616	336,616	775,192	775,192	775,192
208 Rental of Property	22,354	78,000	78,000	128,000	128,000	128,000
209 Library Books & Publications	1,149	3,760	3,760	3,760	3,760	3,760
210 Supplies & Materials	169,734	130,150	130,150	285,350	251,450	254,550
211 Maintenance of Property	245,898	342,716	342,716	452,716	456,785	456,785
212 Operating Expenses	1,235,515	1,370,597	1,370,597	1,141,509	1,153,509	1,643,509
223 Structures					115,000	115,000
226 Professional Services	67,759	279,800	279,800	508,800	1,988,611	508,800
314 Grants To Individuals		60,000	60,000	60,000	60,000	60,000
315 Grants to Non-Profit Organisations	147,780	150,000	150,000	185,000	220,000	220,000
Total Non Statutory Recurrent Expenditure	2,398,307	3,335,629	3,335,629	4,043,548	5,740,758	4,756,685
751 Property & Plant	1,922,171	2,430,000	2,430,000	2,130,000	1,100,000	1,100,000
752 Machinery & Equipment		49,400	49,400	49,400	43,000	43,000
755 Computer Software	8,580	10,150	10,150	10,150		20,301
756 Vehicles		100,000	100,000	100,000		
785 Assets Under Construction	743,895	2,021,077	2,021,077	1,100,000	2,090,000	2,090,000
Total Non Statutory Capital Expenditure	2,674,645	4,610,627	4,610,627	3,389,550	3,233,000	3,253,301
101 Statutory Personal Emoluments	1,546,704	1,786,548	1,786,548	1,925,331	1,938,469	1,950,296
Total Statutory Expenditure	1,546,704	1,786,548	1,786,548	1,925,331	1,938,469	1,950,296
Total Subprogram 0426 :	6,619,657	9,732,804	9,732,804	9,358,429	10,912,227	9,960,282

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	422	Community Development
PROGRAMME STATEMENT:		Community Development mobilises communities and provides leadership training and other opportunities geared towards self development of citizens.
SUBPROGRAMME:	0437	COMMUNITY TECHNOLOGICAL PROGRAM
SUBPROGRAMME STATEMENT:		This subprogram is responsible for the provision of information technology to the masses.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
422 COMMUNITY DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0437 Community Technological Program						
207 Utilities	420,369	438,576	438,576			
208 Rental of Property	38,807	50,000	50,000			
209 Library Books & Publications		2,500	2,500			
210 Supplies & Materials	85,008	148,200	148,200			
211 Maintenance of Property	13,620	310,000	310,000			
212 Operating Expenses	408,486	1,195,000	1,019,000			
223 Structures	95,503	35,000	85,000			
226 Professional Services	217,119	75,000	201,000			
Total Non Statutory Recurrent Expenditure	1,278,913	2,254,276	2,254,276			
752 Machinery & Equipment	31,726	200,000	200,000			
753 Furniture and Fittings		40,000	40,000			
755 Computer Software	20,000	65,000	65,000			
785 Assets Under Construction	148,752					
Total Non Statutory Capital Expenditure	200,478	305,000	305,000			
Total Subprogram 0437 :	1,479,390	2,559,276	2,559,276			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	91	MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT
PROGRAMME:	425	Promotion of Sporting Achievement & Fitness
PROGRAMME STATEMENT:		Provides for the expansion and further development of sports facilities, extend sports programme to additional groups and to increase the working hours of the under-employed
SUBPROGRAMME:	0432	NATIONAL SPORTS COUNCIL
SUBPROGRAMME STATEMENT:		Provides responsibility for stimulating and facilitating the development of Sports in Barbados. Also to develop, maintain and manage sporting facilities provided by the Government for public use.

MINISTRY OF YOUTH, SPORTS AND COMMUNITY EMPOWERMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
425 PROMOTION OF SPORTING ACHIEVEMENT & FITNESS	\$	\$	\$	\$	\$	\$
Subprogram 0432 National Sports Council						
211 Maintenance of Property	1,595					
315 Grants to Non-Profit Organisations	186,500	186,500	186,500	186,500	186,500	186,500
316 Grants to Public Institutions	16,255,046	13,256,466	13,256,466	13,256,466	17,452,370	17,461,012
Total Non Statutory Recurrent Expenditure	16,443,141	13,442,966	13,442,966	13,442,966	17,638,870	17,647,512
416 Grants to Public Institutions	19,919,939	5,300,000	5,800,000	5,935,000	7,468,750	5,158,750
Total Non Statutory Capital Expenditure	19,919,939	5,300,000	5,800,000	5,935,000	7,468,750	5,158,750
Total Subprogram 0432 :	36,363,080	18,742,966	19,242,966	19,377,966	25,107,620	22,806,262

EXPLANATORY NOTES

Program 277: Youth Affairs and Sports

Subprogram 7110: GENERAL MANAGEMENT AND COORDINATION SERVICES

- 223 - Provides for electrical cables
- 226 - Provides for fees for professional services
- 317 - Provides for contribution to international organization – Commonwealth Youth Programme
- 752 - Provides for the purchase of computer hardware

Subprogram 0565: YOUTH ENTREPRENEURSHIP SCHEME

- 210 - Provides for the purchase of personal computers
- 226 - Provides for fees for the provision of professional marketing and accounting services to young entrepreneurs
- 315 - Provides a grant to the Barbados Youth Business Trust

Subprogram 0566: YOUTH DEVELOPMENT PROGRAMME

- 212 - Provides for the provision of community-based programming, including employability programmes, cultural training, sports training and life skills training as well as the National Summer Camp Programme, Building Blocks Programme and the National Youth Parliament
- 226 - Provides for fees for professional services to support the facilitation of youth programming at the community level
- 314 - Provides for the provision to grants to individuals to aid in youth development
- 315 - Provides for grants to the Barbados Youth Development Council, Boy Scouts Association, Girls Guides Association, Duke of Edinburgh Award Scheme and Nature Fun Ranch
- 785 - Provides for the construction of kiosks to facilitate the Building Blocks Project – an entrepreneurship initiative

EXPLANATORY NOTES

Subprogram 0567: BARBADOS YouthADVANCE CORPS

- 212 - Provides for the provision of training for trainees for the Barbados YouthADVANCE Corps, the provision of uniforms, the payments of fees to pursue qualifications and the provision of stipends
- 226 - Provides for fees for professional services to support the training, personal development and operational areas of the programme and consultancy contracts
- 752 - Provides for the purchase of equipment
- 753 - Provides for the purchase of furniture
- 756 - Provides for the purchase of vehicles
- 785 - Provides for the completion of the construction of Barbados YouthADVANCE Corps' and the requisite professional services for executing the same

Subprogram 0563: SPORTS DEVELOPMENT UNIT

- 210 - Provides for fees for the purchase of personal computers, computer supplies and printing supplies
- 212 - Provides for the advancement of excellence and development in sports, and the promotion of the economic and social opportunities in sports
- 226 - Provides for consultancy services with respect to sports development, and the training of potential sports scholarship awardees in preparation for their SAT Examinations
- 314 - Provides for the provision of grants to sporting individuals in need of financial Assistance
- 315 - Provides support to sports organizations towards assisting sportspersons and the advancing the development of sports

EXPLANATORY NOTES

Program 422: Community Development

Subprogram 0426: COMMUNITY DEVELOPMENT DEPARTMENT

- 210 - Provides for the purchase of supplies for community centres
 - 223 - Provides for network and electrical cabling, telephone installation and security systems and devices
 - 226 - Provides for fees for professional and contract services
 - 314 - Provides for the provision of grants to individuals
 - 315 - Provides for the provision of grants to non-profit organizations
 - 751 - Provides for building improvements
 - 752 - Provides for the purchase of multimedia equipment and computer hardware
 - 755 - Provides for the purchase of software applications and licenses
 - 756 - Provides for the purchase of a vehicle
 - 785 - Provides for professional fees and construction
-

Program 425: Sporting Development and Promotions

Subprogram 0432: NATIONAL SPORTS COUNCIL

- 314 - Provides for grants to the National Anti-Doping Commission and the Boxing Control Board
- 315 - Provides for the operational costs of the National Sports Council
- 416 - Provides for the capital costs of the National Sports Council

MINISTRY OF ENERGY AND BUSINESS

MINISTRY OF ENERGY AND BUSINESS

STRATEGIC GOALS

The strategic goals of the Energy Division are:

- Provide strategic direction in the formulation, execution, co-ordination, revision and supervision of all the policies, legislative agenda and programmes of the Division, including the Barbados National Energy Policy (2019 – 2030) to support the transitioning of Barbados' energy sector to 100% renewable energy.
- Collect and compile energy related data and provide advice and technical support to formulate strategies which ensure the efficient production, consumption and pricing of energy products and services.
- To promote and facilitate the safe and efficient exploration, production, development and distribution of hydrocarbons within Barbados' offshore petroleum acreage.
- To promote and facilitate the exploration, development and production of the island's onshore non-renewable natural resources in an economically and environmentally sustainable manner.
- To promote and facilitate the exploration, development and production of the island's onshore non-renewable natural resources in an economically and environmentally sustainable manner.
- To provide sound technical advice and services to the Government and people of Barbados in respect of energy, geology, geophysics, mining, land development, geohazards and mapping.
- To unlock viable RE and EE projects in the public, private and domestic sectors through efficient lighting for buildings and streets, efficient air conditioning, efficient computer monitors, solar PV and electrification of the transport sector.
- Increase Energy Efficiency (EE) and RE applications within the National Petroleum Corporation (NPC) and Barbados National Oil Company Limited (BNOCL) operations to reduce Greenhouse Gas (GHG) emissions.

The strategic goals of Small Business and Entrepreneurship:

- Encouraging local investment in energy projects and programmes in Barbados with a view to increasing the number of shareholders and players in the various energy subsectors.
- Improving the efficiency in production and consumption of energy products and water within the various sub-sectors.
- Increasing the number of persons locally with qualifications and skills relating to energy production and management of renewable and fossil fuel sources.
- Improving the awareness and understanding of energy production and consumption its impacts and associated environmental and socio economic consequences within all sectors of the public.
- Promoting more local entrepreneurial activities and increasing product development of export through the energy sector.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry of Energy, Small Business and Entrepreneurship

SIXTY-TWO MILLION, SEVENTY THOUSAND, FOUR HUNDRED AND NINETY-FOUR DOLLARS

(\$62,070,494.00)

Mission Statement

To provide advice on energy policy as well as to collaborate with agencies within the small business sector on the delivery of quality service to the sector and to coordinate standardize related activities to support the policies of government.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION & POLICY FORMULATION	14,844,013	27,767,823	27,767,823	30,249,772	29,536,895	28,420,472
114 ENERGY & NATURAL RESOURCES	14,645,141	20,269,643	20,269,643	43,714,908	5,110,848	7,518,923
128 MICRO-ENTERPRISE DEVELOPMENT					2,000,000	2,000,000
461 PRODUCT STANDARDS	2,140,000	2,391,910	2,391,910			
462 COOPERATIVES DEVELOPMENT	379,848	451,237	451,237	469,129	478,703	475,567
463 UTILITIES REGULATION	2,936,689	4,110,643	4,110,643	4,298,213	5,051,863	5,055,341
465 PRIVATE SECTOR ENHANCEMENT	400,000	400,000	400,000		400,000	400,000
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS	1,470,619	1,823,997	1,823,997	1,505,535	1,875,739	1,867,954
Total Head 92 :	36,816,310	57,215,253	57,215,253	69,871,003	44,454,048	45,738,256

92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION & POLICY FORMULATION						
0162 Trust Loan Funds Ltd						
0410 Electronic Single Window Project		441,060	67,738	508,798	1,710,529	
0461 BUSINESS DEVELOPMENT	256,733	32,064	21,761	310,558	1,223,802	980,000
0490 International Business and Financial Services	746,997	879,114	132,703	1,758,814	2,491,410	225,739
0491 Department of Corporate Affairs and Intellectual Property	1,564,265	321,637	123,085	2,008,987	2,725,968	9,685
0494 Treaty Negotiations					204,000	
7030 General Management and Coordination Services	1,357,961	103,121	120,408	1,581,490	765,053	230,000
7040 General Management and Coordination Services	459,983	134,268	67,238	661,489	243,639	
114 ENERGY & NATURAL RESOURCES						
0154 Natural Resources Department	424,720	55,936	42,055	522,711	761,430	
0450 Electricity Planning Unit		428,889	29,880	458,769	704,780	
0452 Energy Conservation and Renewable Energy Unit		154,201	12,077	166,278	967,650	3,800
0453 Barbados Offshore Petroleum Programme	150,409	39,940	6,860	197,209	522,255	400
0454 National Petroleum Corporation						
0455 Smart Energy Fund		910,011	88,796	998,807	985,316	
0467 Project Monitoring & Coordination Team		187,996	14,533	202,529	939,810	
7097 General Management & Coordination Services	1,245,447	125,444	123,222	1,494,113	1,589,762	66,896
462 COOPERATIVES DEVELOPMENT						
0465 COOPERATIVES DEPARTMENT	297,709	14,201	27,599	339,509	124,200	520
463 UTILITIES REGULATION						
0468 FAIR TRADING COMMISSION						3,493,927
0469 OFFICE OF PUBLIC COUNSEL	396,927	28,396	32,038	457,361	316,325	14,900
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS						
0485 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS	899,355	34,945	127,555	1,061,855	390,680	
TOTAL	7,800,509	3,891,225	1,037,547	12,729,281	16,666,605	5,025,867

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										30,249,772
							2,000,000		2,000,000	2,000,000
				2,219,327	399,000				399,000	2,618,327
				2,514,360	774,900				774,900	3,289,260
				4,475,963	1,711,831				1,711,831	6,187,794
				4,744,640	661,080				661,080	5,405,720
				204,000						204,000
				2,576,543	63,000				63,000	2,639,543
				905,128			7,000,000		7,000,000	7,905,128
										43,714,908
				1,284,141						1,284,141
				1,163,549	10,000				10,000	1,173,549
				1,137,728	54,300				54,300	1,192,028
				719,864						719,864
							14,427,251		14,427,251	14,427,251
				1,984,123	7,653,913		558,875		8,212,788	10,196,911
				1,142,339	9,500				9,500	1,151,839
				3,150,771	52,000				52,000	3,202,771
										469,129
				464,229	4,900				4,900	469,129
										4,298,213
				3,493,927						3,493,927
				788,586	15,700				15,700	804,286
										1,505,535
				1,452,535	53,000				53,000	1,505,535
				34,421,753	11,463,123		23,986,126		35,449,249	69,871,003

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of various activities of the Ministry
SUBPROGRAMME:	7030	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Initiation, execution and review of Ministry's policy and programmes; the exercise of the budgetary control over funds voted by parliament for use by the Ministry; and the provision of centralised services - personnel administration and accounting.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7030 General Management and Coordination Services						
102 Other Personal Emoluments	26,703	89,517	89,517	103,121	103,118	103,118
103 Employers Contributions	99,635	117,146	117,146	120,408	120,408	120,408
206 Travel	4,157	3,000	3,000	3,000	3,000	3,000
207 Utilities	24,355	30,000	30,000	30,000	35,200	35,200
209 Library Books & Publications	1,271	3,000	3,000	2,000	3,000	3,000
210 Supplies & Materials	48,915	36,703	36,703	39,503	45,200	45,200
211 Maintenance of Property	24,443	62,200	62,200	65,700	65,700	62,200
212 Operating Expenses	24,378	126,550	126,550	128,563	108,050	108,050
226 Professional Services	199,761	331,600	331,600	488,200	279,800	279,800
230 Contingencies		3,500	3,500	8,087	3,500	3,500
317 Subscriptions	184,370	230,000	230,000	230,000	230,000	230,000
Total Non Statutory Recurrent Expenditure	637,987	1,033,216	1,033,216	1,218,582	996,976	993,476
752 Machinery & Equipment	58,125	27,500	27,500	53,000	27,500	27,500
753 Furniture and Fittings		10,000	10,000	10,000	10,000	10,000
Total Non Statutory Capital Expenditure	58,125	37,500	37,500	63,000	37,500	37,500
101 Statutory Personal Emoluments	1,022,716	1,360,479	1,360,479	1,357,961	1,407,253	1,408,776
Total Statutory Expenditure	1,022,716	1,360,479	1,360,479	1,357,961	1,407,253	1,408,776
Total Subprogram 7030 :	1,718,828	2,431,195	2,431,195	2,639,543	2,441,728	2,439,752

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	7040	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the formulaton, execution and review of policy affecting all programs of the Ministry as well as the supervision of all departments and agencies with respect to general and personnel administration.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7040 General Management and Coordination Services						
102 Other Personal Emoluments	359,667	106,509	106,509	134,268	186,655	189,173
103 Employers Contributions	104,571	66,686	66,686	67,238		
206 Travel		1,200	1,200	1,200	1,200	1,200
207 Utilities	57,740	66,732	66,732	65,132	67,032	67,032
209 Library Books & Publications	1,059	2,500	2,500	2,500	2,500	2,500
210 Supplies & Materials	60,981	71,800	71,800	69,400	57,400	56,400
211 Maintenance of Property	35,783	58,332	58,332	51,632	44,932	44,932
212 Operating Expenses	7,509	10,615	10,615	20,665	11,565	10,615
223 Structures		950	950			950
226 Professional Services		33,110	33,110	33,110	33,110	33,110
230 Contingencies						
315 Grants to Non-Profit Organisations						380,000
Total Non Statutory Recurrent Expenditure	627,312	418,434	418,434	445,145	404,394	785,912
416 Grants to Public Institutions				7,000,000		
752 Machinery & Equipment	710	52,000	52,000		7,500	7,500
756 Vehicles		94,500	84,000			
Total Non Statutory Capital Expenditure	710	146,500	136,000	7,000,000	7,500	7,500
101 Statutory Personal Emoluments	437,893	678,199	678,199	459,983	681,449	688,163
Total Statutory Expenditure	437,893	678,199	678,199	459,983	681,449	688,163
Total Subprogram 7040 :	1,065,915	1,243,133	1,232,633	7,905,128	1,093,343	1,481,575

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 92 MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME: 040 DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT: Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
SUBPROGRAMME: 0162 Trust Loan Funds Ltd
SUBPROGRAMME STATEMENT: The objective of this initiative is to provide \$10 million per year for each of the next five (5) years to seed a Trust Loans Fund in order to give all small businesses or business owners, security-free loans of up to \$5,000 each.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0162 Trust Loan Funds Ltd						
416 Grants to Public Institutions	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Non Statutory Capital Expenditure	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Subprogram 0162 :	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	DIRECTION & POLICY FORMULATION SERVICES
PROGRAMME STATEMENT:		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
SUBPROGRAMME:	0410	Electronic Single Window Project
SUBPROGRAMME STATEMENT:		To facilitate various stakeholders involved in trade and transport to lodge standardized information and documents with a single entry point to fulfill all import, export, and transit-related regulatory requirements.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0410 Electronic Single Window Project						
102 Other Personal Emoluments	262,362	695,405	695,405	441,060	560,879	
103 Employers Contributions	20,315	69,214	69,214	67,738	33,869	
206 Travel		36,000	36,000	21,600	36,000	
207 Utilities	17,378	66,805	66,805	63,305	23,800	
208 Rental of Property	28,611	5,000	18,202	5,000	5,000	
209 Library Books & Publications	530	2,100	2,100	1,300	2,100	
210 Supplies & Materials	38,213	34,500	34,500	41,000	37,500	
211 Maintenance of Property	3,901	11,100	11,100	13,900	11,100	
212 Operating Expenses	16,223	71,520	58,318	290,120	37,220	
226 Professional Services	35,032	2,394,000	2,394,000	1,274,304	510,000	
Total Non Statutory Recurrent Expenditure	422,565	3,385,644	3,385,644	2,219,327	1,257,468	
416 Grants to Public Institutions	2,395					
752 Machinery & Equipment		175,000	175,000	125,000	25,000	
753 Furniture and Fittings		15,000	15,000	74,000	5,000	
755 Computer Software		200,000	200,000	200,000		
756 Vehicles		120,000	120,000			
Total Non Statutory Capital Expenditure	2,395	510,000	510,000	399,000	30,000	
Total Subprogram 0410 :	424,959	3,895,644	3,895,644	2,618,327	1,287,468	

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
SUBPROGRAMME:	0461	BUSINESS DEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for the collaboration with agencies working with small business to facilitate the delivery of quality services to the sector; the conducting of research into the development of SMEs and the general promotion of business development.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0461 BUSINESS DEVELOPMENT						
102 Other Personal Emoluments	747	31,078	31,078	32,064	32,064	32,064
103 Employers Contributions	19,473	21,608	21,608	21,761	21,761	21,761
206 Travel	2,697	2,500	2,500	2,500	2,500	2,500
207 Utilities	2,158	3,200	3,200	3,200	3,700	3,700
209 Library Books & Publications		700	700	700	700	700
210 Supplies & Materials	2,591	17,000	17,000	17,000	18,000	18,000
211 Maintenance of Property		2,000	2,000	2,000	2,000	2,000
212 Operating Expenses	88,948	746,000	746,000	746,000	756,700	746,000
226 Professional Services	79,000	210,000	210,000	452,402	649,200	452,400
314 Grants To Individuals	500,000	500,000	500,000	500,000	500,000	500,000
315 Grants to Non-Profit Organisations	480,000	1,187,000	1,187,000	480,000	480,000	480,000
Total Non Statutory Recurrent Expenditure	1,175,614	2,721,086	2,721,086	2,257,627	2,466,625	2,259,125
752 Machinery & Equipment	7,560	14,900	14,900	17,400	12,100	17,400
753 Furniture and Fittings		7,500	7,500	7,500	7,500	7,500
785 Assets Under Construction		1,200,000	1,200,000	750,000	750,000	750,000
Total Non Statutory Capital Expenditure	7,560	1,222,400	1,222,400	774,900	769,600	774,900
101 Statutory Personal Emoluments	240,689	249,256	249,256	256,733	256,733	256,733
Total Statutory Expenditure	240,689	249,256	249,256	256,733	256,733	256,733
Total Subprogram 0461 :	1,423,864	4,192,742	4,192,742	3,289,260	3,492,958	3,290,758

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0471	SUPPORT FOR PRIVATE SECTOR TRADE TEAM
SUBPROGRAMME STATEMENT:		Provide support to the Private Trade Team to enable it to assist the Private Sector of Barbados to fully participate in regional and international trade negotiations and to assist government in developing Barbados' negotiating position of trade issues.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0471 SUPPORT FOR PRIVATE SECTOR TRADE TEAM						
315 Grants to Non-Profit Organisations	44,000	88,000	88,000			
Total Non Statutory Recurrent Expenditure	44,000	88,000	88,000			
Total Subprogram 0471 :	44,000	88,000	88,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the initiation and review of policy affecting all programmes and projects of the Ministry.
SUBPROGRAMME:	0480	OFFICE OF SUPERVISOR OF INSOLVENCY
SUBPROGRAMME STATEMENT:		Effective administration of Insolvency Act, Cap. 303.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0480 OFFICE OF SUPERVISOR OF INSOLVENCY						
102 Other Personal Emoluments	15,268					
103 Employers Contributions	11,638					
206 Travel	276					
207 Utilities	15,226					
209 Library Books & Publications	1,135					
210 Supplies & Materials	21,144					
211 Maintenance of Property	18,295					
212 Operating Expenses	58,875					
226 Professional Services	32,240					
317 Subscriptions	3,231					
Total Non Statutory Recurrent Expenditure	177,329					
752 Machinery & Equipment	28,000					
Total Non Statutory Capital Expenditure	28,000					
101 Statutory Personal Emoluments	174,326					
Total Statutory Expenditure	174,326					
Total Subprogram 0480 :	379,654					

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0490	INTERNATIONAL BUSINESS AND FINANCIAL SERVICES
SUBPROGRAMME STATEMENT:		To support Government's renewed vision for the development of the International Business Sector, through the expansion and diversification of products and services.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0490 International Business and Financial Services						
102 Other Personal Emoluments	724,018	1,112,833	1,112,833	856,795	1,485,821	1,519,332
103 Employers Contributions	148,022	164,941	164,941	132,703		
206 Travel	1,803	20,012	20,012	20,012	20,012	20,012
209 Library Books & Publications				500	500	500
210 Supplies & Materials		8,450	8,450	8,450	8,450	8,450
211 Maintenance of Property	13,821	24,157	24,157	24,157	32,157	32,157
212 Operating Expenses	143,431	350,945	350,945	475,811	475,811	475,811
226 Professional Services	184,559	2,137,820	2,137,820	1,984,799	2,270,540	2,270,540
315 Grants to Non-Profit Organisations	88,000	88,000	88,000	88,000	88,000	88,000
317 Subscriptions	137,739	137,739	137,739	137,739	137,739	137,739
Total Non Statutory Recurrent Expenditure	1,441,392	4,044,897	4,044,897	3,728,966	4,519,030	4,552,541
752 Machinery & Equipment				55,000		
753 Furniture and Fittings	48,450		10,500			
755 Computer Software	2,746,482	2,445,110	2,445,110	1,656,831	1,860,215	1,860,215
Total Non Statutory Capital Expenditure	2,794,932	2,445,110	2,455,610	1,711,831	1,860,215	1,860,215
101 Statutory Personal Emoluments	1,001,162	1,019,984	1,019,984	746,997	1,013,070	1,016,146
Total Statutory Expenditure	1,001,162	1,019,984	1,019,984	746,997	1,013,070	1,016,146
Total Subprogram 0490 :	5,237,486	7,509,991	7,520,491	6,187,794	7,392,315	7,428,902

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0491	DEPARTMENT OF CORPORATE AFFAIRS AND INTELLECTUAL PROPERTY
SUBPROGRAMME STATEMENT:		Provides for the effective and efficient administration of the Registrar's functions and responsibilities under the Corporate Affairs and Intellectual Property Office Act Cap. 21A and the other enactments administered by the Department.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0491 Department of Corporate Affairs and Intellectual Property						
102 Other Personal Emoluments	488,624	879,053	879,053	321,637	436,436	381,324
103 Employers Contributions	201,108	258,519	258,519	123,085	224,216	225,352
206 Travel		2,000	2,000	2,000	2,000	2,000
207 Utilities	16,862	74,573	74,573	74,573	72,846	66,846
209 Library Books & Publications	530	23,425	23,425	23,425	16,425	16,425
210 Supplies & Materials	93,397	110,350	110,350	191,050	118,800	117,000
211 Maintenance of Property	95,699	129,724	129,724	464,039	372,500	374,500
212 Operating Expenses	61,328	88,206	88,206	104,206	94,206	94,206
226 Professional Services	101,724	1,721,800	1,721,800	1,866,675	1,585,300	1,585,300
317 Subscriptions		9,685	9,685	9,685	9,685	9,685
Total Non Statutory Recurrent Expenditure	1,059,271	3,297,335	3,297,335	3,180,375	2,932,414	2,872,638
752 Machinery & Equipment	808	56,000	56,000	74,000	20,000	10,000
755 Computer Software	945,388	1,000,000	1,000,000	587,080	6,587,080	6,587,080
Total Non Statutory Capital Expenditure	946,196	1,056,000	1,056,000	661,080	6,607,080	6,597,080
101 Statutory Personal Emoluments	1,481,144	1,849,783	1,849,783	1,564,265	1,997,589	2,017,767
Total Statutory Expenditure	1,481,144	1,849,783	1,849,783	1,564,265	1,997,589	2,017,767
Total Subprogram 0491 :	3,486,612	6,203,118	6,203,118	5,405,720	11,537,083	11,487,485

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provides for the general management and coordination of the various activities of the Ministry.
SUBPROGRAMME:	0494	TREATY NEGOTIATIONS
SUBPROGRAMME STATEMENT:		Provides for the cost and expenses of negotiating of Double Taxation Bilateral Investment Treaties.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0494 Treaty Negotiations						
212 Operating Expenses	62,695	204,000	204,000	204,000	204,000	204,000
Total Non Statutory Recurrent Expenditure	62,695	204,000	204,000	204,000	204,000	204,000
Total Subprogram 0494 :	62,695	204,000	204,000	204,000	204,000	204,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	7097	GENERAL MANAGEMENT AND COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		Provides for the planning, implementation and review of policy affecting all programs and activities of the Ministry its departments and agencies.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 7097 General Management & Coordination Services						
102 Other Personal Emoluments	63,165	116,131	116,131	125,444		125,442
103 Employers Contributions	99,424	112,786	112,786	123,222		125,648
206 Travel	5,665	5,940	5,940	5,940		5,940
207 Utilities	227,159	248,976	248,976	256,728		261,888
208 Rental of Property	26,566	26,894	26,894	26,894		28,532
209 Library Books & Publications	368	1,548	1,548	1,548		1,634
210 Supplies & Materials	36,302	37,935	37,935	47,590		41,901
211 Maintenance of Property	150,581	203,015	203,015	203,015		215,690
212 Operating Expenses	424,290	332,583	332,583	863,113	78,313	265,943
226 Professional Services	268,344	579,500	579,500	182,000	150,000	150,000
230 Contingencies		2,934	2,934	2,934	2,934	2,934
317 Subscriptions	61,887	66,896	66,896	66,896	66,896	66,896
Total Non Statutory Recurrent Expenditure	1,363,750	1,735,138	1,735,138	1,905,324	298,143	1,292,448
752 Machinery & Equipment	14,000	15,000	15,000	45,000	22,000	15,000
753 Furniture and Fittings		8,000	8,000	7,000	8,000	8,000
Total Non Statutory Capital Expenditure	14,000	23,000	23,000	52,000	30,000	23,000
101 Statutory Personal Emoluments	1,161,288	1,227,870	1,227,870	1,245,447		1,381,531
Total Statutory Expenditure	1,161,288	1,227,870	1,227,870	1,245,447		1,381,531
Total Subprogram 7097 :	2,539,038	2,986,008	2,986,008	3,202,771	328,143	2,696,979

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0154	NATURAL RESOURCES DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides advice on energy policy. Its main functions are: the administration of Petroleum Mining Operations Act Cap:281; advising on pricing policy on petroleum products; alternative energy products, programs; and on energy conservation programs.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0154 Natural Resources Department						
102 Other Personal Emoluments	31,720	50,951	50,951	55,936	55,934	55,934
103 Employers Contributions	33,518	35,010	35,010	42,055	42,614	43,152
206 Travel		500	500	500	500	500
209 Library Books & Publications	1,952	2,823	2,823	3,530	3,706	3,892
210 Supplies & Materials	5,622	6,000	6,000	6,150	5,630	5,986
211 Maintenance of Property	46,112	59,250	59,250	59,250	59,973	62,946
212 Operating Expenses	482,127	979,151	979,151	600,000	996,883	1,015,605
226 Professional Services	11,323	85,000	85,000	92,000	150,000	160,000
Total Non Statutory Recurrent Expenditure	612,374	1,218,685	1,218,685	859,421	1,315,240	1,348,015
752 Machinery & Equipment	3,198					
Total Non Statutory Capital Expenditure	3,198					
101 Statutory Personal Emoluments	411,009	421,456	421,456	424,720	475,750	476,491
Total Statutory Expenditure	411,009	421,456	421,456	424,720	475,750	476,491
Total Subprogram 0154 :	1,026,581	1,640,141	1,640,141	1,284,141	1,790,990	1,824,506

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0450	ELECTRICITY PLANNING UNIT
SUBPROGRAMME STATEMENT:		Provides for the Monitoring and Planning of the Grid as it relates to the Generation, Transmission and Distribution of Electricity.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0450 Electricity Planning Unit						
102 Other Personal Emoluments		416,401	416,401	428,889	528,987	556,714
103 Employers Contributions		31,009	31,009	29,880	31,330	33,751
206 Travel		500	500	500	500	500
209 Library Books & Publications		520	520	520	520	520
210 Supplies & Materials		11,300	11,300	19,400	21,560	22,212
211 Maintenance of Property		2,500	2,500	2,500	2,500	2500
212 Operating Expenses		10,500	10,500	280,100	130,000	130,000
226 Professional Services		300,000	300,000	401,760	404,320	405,321
Total Non Statutory Recurrent Expenditure		772,730	772,730	1,163,549	1,119,717	1,151,518
755 Computer Software				10,000		
Total Non Statutory Capital Expenditure				10,000		
Total Subprogram 0450 :		772,730	772,730	1,173,549	1,119,717	1,151,518

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0452	ENERGY CONSERVATION AND RENEWABLE ENERGY UNIT
SUBPROGRAMME STATEMENT:		Provides for the implementation of an Energy Conservation and Renewable Energy Program.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0452 Energy Conservation and Renewable Energy Unit						
102 Other Personal Emoluments	141,249	150,201	150,201	154,201	154,200	154,200
103 Employers Contributions	10,711	12,005	12,005	12,077	12,181	12,290
206 Travel	526	500	500	500	500	500
207 Utilities	3,252	3,030	3,030	3,900	2,400	2,400
209 Library Books & Publications		400	400	1,500	400	400
210 Supplies & Materials	3,970	5,000	5,000	9,500	8,775	8,906
211 Maintenance of Property	21,925	263,750	263,750	192,750	251,145	247,357
212 Operating Expenses	132,331	138,000	138,000	295,500	292,000	292,500
226 Professional Services	319,841	105,000	105,000	464,000	850,000	1,160,000
317 Subscriptions	3,145	3,800	3,800	3,800	3,800	3,800
Total Non Statutory Recurrent Expenditure	636,950	681,686	681,686	1,137,728	1,575,401	1,882,353
752 Machinery & Equipment		50,000	50,000	54,300	50,000	
Total Non Statutory Capital Expenditure		50,000	50,000	54,300	50,000	
Total Subprogram 0452 :	636,950	731,686	731,686	1,192,028	1,625,401	1,882,353

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0453	BARBADOS OFFSHORE PETROLEUM PROGRAM
SUBPROGRAMME STATEMENT:		Provides for the development of the country's offshore petroleum resources.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0453 Barbados Offshore Petroleum Programme						
102 Other Personal Emoluments	26,594	38,684	38,684	39,940	39,936	39,936
103 Employers Contributions	6,491	6,930	6,930	6,850	6,964	7,073
209 Library Books & Publications	897	1,000	1,000	3,000	1,000	1,000
210 Supplies & Materials	2,246	5,550	5,550	16,946	5,550	5,550
211 Maintenance of Property	16,200	18,400	18,400	18,400	18,400	18,400
212 Operating Expenses	158,618	90,305	90,305	201,797	127,805	127,805
226 Professional Services	794,956	407,000	407,000	287,200	450,000	200,000
317 Subscriptions		400	400	400	400	400
Total Non Statutory Recurrent Expenditure	1,006,003	568,269	568,269	569,455	650,055	400,164
101 Statutory Personal Emoluments	141,775	146,028	146,028	150,409	150,409	150,409
Total Statutory Expenditure	141,775	146,028	146,028	150,409	150,409	150,409
Total Subprogram 0453 :	1,147,777	714,297	714,297	719,864	800,464	550,573

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 92 **MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT**

PROGRAMME: 114 **Energy & Natural Resources**

PROGRAMME STATEMENT: To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.

SUBPROGRAMME: 0454 **National Petroleum Corporation**

SUBPROGRAMME STATEMENT: Provision of Energy Security by Diversifying the Energy Matrix.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0454 National Petroleum Corporation						
416 Grants to Public Institutions	1,500,000			14,427,251		
Total Non Statutory Capital Expenditure	1,500,000			14,427,251		
Total Subprogram 0454 :	1,500,000			14,427,251		

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0455	SMART ENERGY FUND
SUBPROGRAMME STATEMENT:		Provides for the establishment and operation of the Smart Energy Fund.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0455 Smart Energy Fund						
102 Other Personal Emoluments	1,007,925	1,068,435	1,068,435	910,011		
103 Employers Contributions	80,430	88,099	88,099	88,796		
206 Travel	337	2,000	2,000			
208 Rental of Property	6,551	56,920	56,920			
210 Supplies & Materials	29,743	19,300	19,300			
211 Maintenance of Property		1,000	1,000	31,200	9,500	9,500
212 Operating Expenses	54,917	323,000	323,000	954,116		
226 Professional Services	132,889	1,795,074	1,795,074			
230 Contingencies		50,000	50,000			
Total Non Statutory Recurrent Expenditure	1,312,793	3,403,828	3,403,828	1,984,123	9,500	9,500
416 Grants to Public Institutions		506,250	506,250	558,875		
721 Fund Investments		3,645,000	745,000	1,637,755		
752 Machinery & Equipment	46,362	716,750	2,707,110	4,000,001		
753 Furniture and Fittings		10,000	10,000	10,000		
755 Computer Software	9,877	20,000	20,000	20,000		
756 Vehicles	1,616,683	3,191,660	4,101,300	1,986,157		
Total Non Statutory Capital Expenditure	1,672,922	8,089,660	8,089,660	8,212,788		
Total Subprogram 0455 :	2,985,715	11,493,488	11,493,488	10,196,911	9,500	9,500

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0457	PUBLIC SECTOR SMART ENERGY PROGRAMME
SUBPROGRAMME STATEMENT:		Provides for investment initiatives for renewable energy and energy efficiency projects in the Public Sector.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0457 Public Sector Smart Energy Programme						
210 Supplies & Materials	2,170	6,500	6,500			
211 Maintenance of Property	5,938	8,750	8,750			
212 Operating Expenses	5,172	6,063	6,063			
226 Professional Services	469,407	179,259	179,259			
230 Contingencies		20,000	20,000			
Total Non Statutory Recurrent Expenditure	482,687	220,572	220,572			
752 Machinery & Equipment	3,989,522	1,144,027	1,144,027			
Total Non Statutory Capital Expenditure	3,989,522	1,144,027	1,144,027			
Total Subprogram 0457 :	4,472,209	1,364,599	1,364,599			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	114	Energy & Natural Resources
PROGRAMME STATEMENT:		To encourage the development of all local energy resources in an economic and sustainable manner, and to provide the most economic supply of energy to meet the country's needs.
SUBPROGRAMME:	0467	PROJECT MONITORING COORDINATION TEAM
SUBPROGRAMME STATEMENT:		The overall mission of the Project Monitoring and Coordination Team (PMCT) is to oversee the execution of the Barbados National Energy Policy (BNEP) 2019-2030.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
114 ENERGY & NATURAL RESOURCES	\$	\$	\$	\$	\$	\$
Subprogram 0467 Project Monitoring & Coordination Team						
102 Other Personal Emoluments	201,121	230,892	230,892	187,996	237,993	237,993
103 Employers Contributions	13,155	14,682	14,682	14,533	14,755	14,985
206 Travel	602	1,000	1,000	1,000	1,000	1,000
209 Library Books & Publications		520	520	520	520	520
210 Supplies & Materials	13,875	11,500	11,500	21,780	18,282	16,714
211 Maintenance of Property		2,500	2,500	2,500	2,500	2,500
212 Operating Expenses	3,089	20,600	20,600	133,000	31,300	31,300
226 Professional Services	105,028	285,000	285,000	771,510	250,000	250,000
Total Non Statutory Recurrent Expenditure	336,871	566,694	566,694	1,142,339	556,350	555,012
752 Machinery & Equipment				19,000		
Total Non Statutory Capital Expenditure				19,000		
Total Subprogram 0467 :	336,871	566,694	566,694	1,151,839	556,350	555,012

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	128	Micro Enterprise Development
PROGRAMME STATEMENT:		Provides for the Barbados Agency for Micro-Enterprise Development for payments related to operating expenses and technical assistance
SUBPROGRAMME:	0157	Bdos Agency for Micro-Enterprise Development (Fund Access)
SUBPROGRAMME STATEMENT:		Provides for technical assistance to clients and for the advancement of a subsidy to assist with offsetting operating cost.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
128 MICRO-ENTERPRISE DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0157 B'DOS AGENCY FOR MICRO-ENTERPRISE DEV (FUNDACCESS)						
316 Grants to Public Institutions						
Total Non Statutory Recurrent Expenditure						
Total Subprogram 0157 :						

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE**

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	461	Product Standards
PROGRAMME STATEMENT:		Provides for the coordination of standardization and standards-related activities necessary to support the policies of Government.
SUBPROGRAMME:	0463	BARBADOS NATIONAL STANDARDS INSTITUTION
SUBPROGRAMME STATEMENT:		Preparation and promotion of the use of standards; maintaining laboratories for testing; promotion of quality assurance; acting as Custodian of National Standards and certification of goods and services.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
461 PRODUCT STANDARDS	\$	\$	\$	\$	\$	\$
Subprogram 0463 BARBADOS NATIONAL STANDARDS INSTITUTION						
316 Grants to Public Institutions	2,080,000	2,311,910	2,311,910			
Total Non Statutory Recurrent Expenditure	2,080,000	2,311,910	2,311,910			
415 Grants to Non-Profit Organisations	60,000	80,000	80,000			
Total Non Statutory Capital Expenditure	60,000	80,000	80,000			
Total Subprogram 0463 :	2,140,000	2,391,910	2,391,910			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	462	Cooperatives Development
PROGRAMME STATEMENT:		Administration of Co-operatives Societies Act, Cap. 378A, Friendly Societies Act Cap. 379, Buildings Societies Act, Cap. 377; and Industrial and Provident Societies Act, Cap.380.
SUBPROGRAMME:	0465	CO-OPERATIVES DEPARTMENT
SUBPROGRAMME STATEMENT:		Provides assistance in the development of cooperatives societies; overseeing the activities of friendly societies and collecting and analysing statistical data.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
462 COOPERATIVES DEVELOPMENT	\$	\$	\$	\$	\$	\$
Subprogram 0465 COOPERATIVES DEPARTMENT						
102 Other Personal Emoluments	7,399	11,670	11,670	14,201	14,200	14,200
103 Employers Contributions	25,793	28,426	28,426	27,599	27,598	27,598
206 Travel	9,141	15,500	15,500	15,500	15,500	15,500
207 Utilities	16,591	18,500	18,500	18,500	20,500	20,500
209 Library Books & Publications	1,037	1,900	1,900	1,900	1,900	1,900
210 Supplies & Materials	3,784	11,700	11,700	11,700	12,700	12,700
211 Maintenance of Property	7,006	7,100	7,100	7,100	10,500	10,500
212 Operating Expenses	29,971	64,500	64,500	69,500	64,500	64,500
317 Subscriptions		520	520	520	520	520
Total Non Statutory Recurrent Expenditure	100,723	159,816	159,816	166,520	167,918	167,918
752 Machinery & Equipment	7,465	4,900	4,900	4,900	10,000	4,900
Total Non Statutory Capital Expenditure	7,465	4,900	4,900	4,900	10,000	4,900
101 Statutory Personal Emoluments	271,660	286,521	286,521	297,709	300,785	302,748
Total Statutory Expenditure	271,660	286,521	286,521	297,709	300,785	302,748
Total Subprogram 0465 :	379,848	451,237	451,237	469,129	478,703	475,567

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	463	Utilities Regulation
PROGRAMME STATEMENT:		Administration of Fair Trading Commission Act, Cap. 326B; the Liabilities Regulation Act, Cap. 282; the Fair Competition Act, Cap. 326C; the Consumer Protection Act, Cap. 326D;
SUBPROGRAMME:	0468	FAIR TRADING COMMISSION
SUBPROGRAMME STATEMENT:		Provides funds for the operations of the Fair Trading Commission.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
463 UTILITIES REGULATION	\$	\$	\$	\$	\$	\$
Subprogram 0468 FAIR TRADING COMMISSION						
316 Grants to Public Institutions	2,647,264	3,391,927	3,391,927	3,493,927	4,252,283	4,255,761
Total Non Statutory Recurrent Expenditure	2,647,264	3,391,927	3,391,927	3,493,927	4,252,283	4,255,761
Total Subprogram 0468 :	2,647,264	3,391,927	3,391,927	3,493,927	4,252,283	4,255,761

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	463	Utilities Regulation
PROGRAMME STATEMENT:		Administration of Fair Trading Commission Act, Cap. 326B; the Liabilities Regulation Act, Cap. 282; the Fair Competition Act, Cap. 326C; the Consumer Protection Act, Cap. 326D;
SUBPROGRAMME:	0469	OFFICE OF THE PUBLIC COUNSEL
SUBPROGRAMME STATEMENT:		Administration of the Consumer Guarantee Act, Cap. 326E; representing consumers at rate hearings; mediating disputes between consumers and suppliers; representing consumer before the Consumer Claims Tribunal.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
463 UTILITIES REGULATION	\$	\$	\$	\$	\$	\$
Subprogram 0469 OFFICE OF PUBLIC COUNSEL						
102 Other Personal Emoluments	19,245	27,514	27,514	28,396	28,393	28,393
103 Employers Contributions	12,697	32,291	32,291	32,038	32,037	32,037
206 Travel	2,192	4,000	4,000	4,000	4,000	4,000
207 Utilities	16,830	20,900	20,900	20,900	20,900	20,900
208 Rental of Property				30,000	30,000	30,000
209 Library Books & Publications	1,175	2,000	2,000	2,000	2,000	2,000
210 Supplies & Materials	16,672	15,826	15,826	20,825	19,325	19,325
211 Maintenance of Property	2,703	9,000	9,000	14,000	12,000	12,000
212 Operating Expenses	14,636	98,000	98,000	124,600	124,600	124,600
226 Professional Services	19,761	100,000	100,000	100,000	100,000	100,000
317 Subscriptions		14,900	14,900	14,900	14,900	14,900
Total Non Statutory Recurrent Expenditure	105,912	324,431	324,431	391,659	388,156	388,156
752 Machinery & Equipment	5,625	6,500	7,000	9,700	11,000	11,000
753 Furniture and Fittings		3,500	3,000	6,000	3,500	3,500
Total Non Statutory Capital Expenditure	5,625	10,000	10,000	15,700	14,500	14,500
101 Statutory Personal Emoluments	177,888	384,285	384,285	396,927	396,924	396,924
Total Statutory Expenditure	177,888	384,285	384,285	396,927	396,924	396,924
Total Subprogram 0469 :	289,425	718,716	718,716	804,286	799,580	799,580

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	465	Private Sector Enhancement
PROGRAMME STATEMENT:		Provides support to the Private Sector of Barbados to allow it to participate more fully in international trade negotiations and to promote and facilitate the successful export of services.
SUBPROGRAMME:	0472	PRIVATE SECTOR SERVICE EXPORT INITIATIVES
SUBPROGRAMME STATEMENT:		Provides assistance to the private sector in developing and implementing initiatives to facilitate the successful export of services primarily to markets, which are or will be liberalized as a result of international trade negotiations.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
465 PRIVATE SECTOR ENHANCEMENT	\$	\$	\$	\$	\$	\$
Subprogram 0472 Private Sector Service Exports Initiatives						
315 Grants to Non-Profit Organisations	400,000	400,000	400,000			
Total Non Statutory Recurrent Expenditure	400,000	400,000	400,000			
Total Subprogram 0472 :	400,000	400,000	400,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	92	MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT
PROGRAMME:	480	Development of Commerce and Consumer Affairs
PROGRAMME STATEMENT:		To advance and promote commerce and consumerism by public education, facilitating the importation and exportation of goods and certifying that products consumed are safe.
SUBPROGRAMME:	0485	DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
SUBPROGRAMME STATEMENT:		Administration of the Miscellaneous Control Act, Cap. 329; administration of the Control of Standards Act, Cap. 326A; administration of the Act, Cap. 331; administration of the Metrology Act; develop and implement consumer protection programs.

MINISTRY OF ENERGY AND BUSINESS DEVELOPMENT	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
480 DEVELOPMENT OF COMMERCE AND CONSUMER AFFAIRS	\$	\$	\$	\$	\$	\$
Subprogram 0485 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS						
102 Other Personal Emoluments	36,799	33,871	33,871	34,945	34,943	34,943
103 Employers Contributions	98,570	130,273	130,273	127,555	127,555	127,555
206 Travel	60,704	60,800	60,800	60,800	60,800	60,800
207 Utilities	36,244	37,935	37,935	40,600	32,935	32,935
208 Rental of Property	4,428	5,200	5,200	17,200	5,200	7,200
209 Library Books & Publications	323	1,000	1,000	1,000	1,000	1,000
210 Supplies & Materials	27,501	26,000	26,000	36,000	28,500	28,500
211 Maintenance of Property	6,421	37,500	37,500	37,500	37,500	37,500
212 Operating Expenses	90,088	172,245	172,245	149,915	172,245	172,245
226 Professional Services	16,500	50,000	50,000	47,665	50,000	30,000
Total Non Statutory Recurrent Expenditure	377,578	554,824	554,824	553,180	550,678	532,678
752 Machinery & Equipment	96,033	43,000	43,000	33,000	43,000	43,000
753 Furniture and Fittings		10,000	10,000	20,000	10,000	20,000
Total Non Statutory Capital Expenditure	96,033	53,000	53,000	53,000	53,000	63,000
101 Statutory Personal Emoluments	997,008	1,216,173	1,216,173	899,355	1,272,060	1,272,276
Total Statutory Expenditure	997,008	1,216,173	1,216,173	899,355	1,272,060	1,272,276
Total Subprogram 0485 :	1,470,619	1,823,997	1,823,997	1,505,535	1,875,739	1,867,954

EXPLANATORY NOTES

Program 114: Energy and Natural Resources Department

Subprogram 0154: NATURAL RESOURCES DEPARTMENT

- 212 – To provide Petroleum Quota Payments to Landowners.
- 226 – American Association of Petroleum Geologist (AAPG) Technical Assistance Programme.
- The execution of a Software Online Workshop.

Subprogram 0450: ELECTRICITY PLANNING UNIT

- 226 – Reviewing and Monitoring of Dispatch Code
- Interconnection Codes of Practice

Subprogram 0452: ENERGY CONSERVATION AND RENEWABLE ENERGY UNIT

- 226 – Information Technology Consultancy Regarding the Upgrade of the ELPA Portal
- Development of a Renewable Energy Monitoring and Maintenance System.
- 317 – Provides Annual Subscriptions to IRENA.

Subprogram 0453: BARBADOS OFFSHORE PETROLEUM PROGRAMME

- 226 – Fees to consultants for the Contract Review and Drafting, Prequalification Committee, Technical Evaluation Committee, Licensing Round Guidance.
- 317 – Provide for the subscription to the Association of International Petroleum Negotiators (AIPN).

Subprogram 0455: SMART ENERGY FUND (IDB Funded)

- 226 – Provide consultancy services for the Smart Energy Fund.
To provide external audit services.
- 416 – Provide Capital Grants to Public Institutions to finance pre-investment studies of Renewable Energy (RE) and Energy Efficiency (EE) Projects through the Enterprise Growth Fund Limited (EGFL).
- 721 – Provide subsidized loans to businesses to implement viable Renewable Energy Efficient project including electric mobility through the Enterprise Growth Fund (EGFL) Limited.
- 752 – Provision of Photovoltaic Systems.

EXPLANATORY NOTES

756	–	Purchase of electrical buses and other electrical vehicles.
Subprogram 0457:		PUBLIC SECTOR SMART ENERGY PROGRAMME (IDB/EU Funded)
226	–	Fees provided to consultants for the Final Evaluation Consultancies. Provide External Audit Service
752	–	Procurement and installation of Energy Efficiency (EE) Equipment
Subprogram 0467:		PROJECT MONITORING AND COORDINATION TEAM
226	–	Provide Change Management Consultancy
	–	Review the Barbados National Energy Policy and Implementation Plan
	–	Lamberts Wind Project
Subprogram 7097:		GENERAL MANAGEMENT AND COORDINATION SERVICES
226	–	Drafting of the Electricity Supplies Act (ESA) Regulations.
	–	Development of Legal and Regulatory Framework
	–	Consultancies provided on Vehicle-to-Grid (V2G) and Virtual Power Plants
317	–	Provide for the annual subscription and contribution to Latin America Energy Organisations (OLADE) and Scientific Research Council.

Program 040: Direction and Policy Formulation

Subprogram 0162:		TRUST LOAN FUNDS
416	–	Provides grant funds to finance Trust Loan Fund Ltd operational activities and fosters sustainable Micro enterprise development by providing access to credit, enterprise training, business support and other professional developmental services.
Subprogram 0410:		ELECTRONIC SINGLE WINDOW PROJECT
226	–	Provides for the payment of fees to UNCTAD to operationalize the Electronic Single Window Project.
752	–	Provides for the purchase of computers, printers and multimedia equipment.

EXPLANATORY NOTES

- 753 – Provides for the purchase of tables and chairs.
- 756 – Provides for the purchase of one (1) vehicle Electrical/Hybrid Motor Car required under the UNCTAD MOU Agreement.
- Subprogram 0461: BUSINESS DEVELOPMENT
- 226 – Provides for fees for professional services - Marketing and Public Relation Business, Financial Literacy Bureau Technical Advisor & Social Media Services consultancies.
- 314 – Provides for grants to Micro, Small, and Medium Enterprises (MSMEs) to help with business development.
- 315 – Provides for grants to Non-Profit Institutions in support of the Small Business Association (SBA).
- 752 – Provides for the purchase of computers, printers and multimedia equipment.
- 753 – Provides for the purchase of tables and chairs.
- 785 – Provides for professional fees and material for the construction of three (3) roadside vending facilities.
- Subprogram 0480: OFFICE OF SUPERVISOR OF INSOLVENCY
- 226 – Provides for payment to consultants and professional services - To facilitate the engagement of legal and accounting professionals; and the engagement of audit services to audit licensees, bankrupt and insolvent estates as required by the BIA.
- 317 – Provides for subscriptions and contributions to Regional Organisation a (CAJO) and the International Association of Insolvency Regulators.
- 752 – Provides for office and computer equipment: To purchase a Server and a USB.
- Subprogram 0490: INTERNATIONAL BUSINESS AND FINANCIAL SERVICES
- 226 – Provides for consultancy services for network management, bankrupt and insolvent estates as required by the BIA.
- 315 – Provides for a grant to Barbados International Business Association (B.I.B.A) of 88,000.

EXPLANATORY NOTES

- 317 – Provides for a subscriptions and contributions to the OECD Global Forum of 15,000 Euros per annum of Note (11) 27/M11 EP 11 dd 2011/12/13.
- 752 – Provides for the purchase of a computers and other office equipment.
- 755 – Provides for the purchase of software
- Subprogram 0491: DEPARTMENT OF CORPORATE AFFAIRS AND INTELLECTUAL PROPERTY
- 226 – Provision for Professional fees in supporting compliance activities in the Companies Registry
- 317 – Provides for the annual subscription to WIPO.
- 752 – Provides for Machinery and Computer Hardware.
- 755 – Provides for the purchase of software
- Subprogram 7030: GENERAL MANAGEMENT AND COORDINATION SERVICES
- 226 – Provides for ITC services, Junior Stock Exchange, Network Management, Develop an E-commerce Strategy and Website Management consultancies.
- 230 – Provides for contingencies.
- 317 – Subscriptions and Contributions to the CARICOM Competitive Commission and the United Nation Industrial Development Organization (UNIDO).
- 752 – Provides for the purchase of computer equipment.
- 753 – Provides for the purchase of office furniture and fixtures.
- Subprogram 7040: GENERAL MANAGEMENT AND COORDINATION SERVICES
- 226 – Provides for Secretarial services to the Copyright Tribunal and Quasi Judicial Hearings.
- 230 – Provides for contingencies.
- 752 – Provides for Machinery and Computer Hardware.
-

EXPLANATORY NOTES

Program 128: Micro-Enterprise Development

Subprogram 0157: BARBADOS AGENCY FOR MICRO-ENTERPRISE DEVELOPMENT (FUNDACCESS)

416 – Provides for a Capital Grants to Fund Access to finance its recurring expenses and the provision of Micro Loans to Small Business Individuals.

Program 461: Product Standards

Subprogram 0463: BARBADOS NATIONAL STANDARDS INSTITUTION

316 – Provides for a grant to the Barbados National Standards Institution to meet its staffing and operating costs during the financial year.

415 – Provides for a grant to the Barbados National Standard Institution to meet its capital expenditure.

Program 462: Co-operatives Development

Subprogram 0465: CO-OPERATIVES DEPARTMENT

317 – Provides for subscription to a Regional Organization: CASROC.

752 – Provides for the purchase of capital equipment to replace obsolete items.

Program 463: Utilities Regulation

Subprogram 0468: FAIR TRADING COMMISSION

316 – Provides for a grant to the Fair Trading Commission to meet expenditure related to the operations of the Fair Competition, Consumer Protection Division.

EXPLANATORY NOTES

Subprogram 0469: OFFICE OF THE PUBLIC COUNSEL

- 226 – Provides for fees to engage consultants to provide technical advice and expertise with respect to the 2022/2023 Utilities Rate Hearings.
 - 317 – Provides for subscription to NASUCA, WESTLAW, CARILAW and CAIJO.
 - 752 – Provides for the purchase of capital computer equipment to replace obsolete items.
-

Program 465: Private Sector Enhancement

Sub-program 0472: PRIVATE SECTOR EXPORT INITIATIVES

- 315 – Provides financial assistance for capacity building and institutional strengthening, competitiveness enhancement, export promotion and marketing and trade facilitation.
-

Program 480: Development of Commerce and Consumer Affairs

Subprogram 0485: DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

- 226 - Provides for the payment of professional fees to engage Price Data Base Web-based App, ITC support services and Consumer Agenda consultants.
- 752 - Provides for the purchase of replacement & upgrade of Metrology Equipment for the Weight & Measures section.
- 753 - Provides for the purchase of furniture and fittings.

**MINISTRY OF HOUSING, LANDS AND
MAINTENANCE**

MINISTRY OF HOUSING, LANDS and MAINTENANCE

Strategic Goals

The strategic goals of the Ministry are:

- Enhance the quality and standard of living of Barbadians through providing improved housing.
- Make available such lands as may be acquired for public purposes and to ensure the satisfactory settlement of compensation claims in respect of acquisitions.
- Provide technical support for the formulation of housing policies.
- Ensure that persons are housed in a safe physical environment.
- Improve the quality of life of tenants, especially the right to own real property.
- Provide surveying services for the Public Sector and administer such services.
- Provide suitable office accommodation to Departments of Government and stated International Agencies.
- To develop and maintain all Government buildings, similar structures and other public assets.

BARBADOS ESTIMATES 2024 - 2025**PARTICULARS OF SERVICE****MINISTRY OF HOUSING, LANDS AND MAINTENANCE****Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Ministry of Housing, Lands and Maintenance

**NINETY-SIX MILLION, TWO HUNDRED AND TWENTY-SEVEN THOUSAND,
SEVEN HUNDRED AND TWO DOLLARS**

(\$96,227,702.00)

Mission Statement

To provide quality and affordable housing, land and office accommodation solutions for its customers as well as to provide the proper maintenance of government buildings.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
040 DIRECTION AND POLICY FORMULATION	7,030,392	8,140,179	8,140,179	7,173,498	7,406,161	7,497,957
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	465,251	690,076	690,076	717,651	810,251	810,251
513 GOVERNMENT BUILDING SERVICES	4,824,769	9,988,745	9,988,745	11,667,544	11,365,581	11,472,407
520 HOUSING PROGRAMME	39,301,610	9,590,000	9,590,000	8,000,000	10,500,000	10,500,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	5,408,571	8,619,947	8,619,947	9,037,672	7,458,892	6,690,283
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	95,437,809	78,116,028	78,116,028	70,018,519	87,332,902	3,887,046
523 PUBLIC SERVICE OFFICE PROGRAM	611,799	1,020,000	1,020,000	2,526,868	1,548,000	1,548,000
Total Head 93 :	153,080,201	116,164,975	116,164,975	109,141,752	126,421,787	42,405,944

93 MINISTRY OF HOUSING, LANDS AND MAINTENANCE	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
040 DIRECTION AND POLICY FORMULATION						
0531 Housing Planning Unit	668,994	75,579	75,013	819,586	538,535	
0532 Tenancies Relocation and Redevelopment						1,000,000
7090 General Management & Coordination Services	1,849,668	125,417	186,083	2,161,168	948,849	30,000
365 HIV/AIDS PREVENTION AND CONTROL PROJECT						
8310 Prevention		76,318	6,833	83,151	87,100	
8705 Care and Support					237,400	
513 GOVERNMENT BUILDING SERVICES						
0509 Renovations to State House					1,000,000	
0517 General Maintenance	2,020,508	138,350	240,000	2,398,858	2,073,690	
0518 Major Works and Renovations	2,083,292	70,000	225,704	2,378,996	2,760,000	
520 HOUSING PROGRAMME						
0533 National Housing Corporation						6,500,000
521 LAND USE REGULATION AND CERTIFICATION PROGRAM						
0535 Lands and Surveys Department	2,230,201	251,103	193,644	2,674,948	507,313	
0536 Land Registry	2,571,541	165,397	305,851	3,042,789	885,522	
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM						
0537 Acquisitions						
0538 Legal Unit	696,418	59,493	61,681	817,592	63,500	
0539 Property Management	793,428	65,962	73,592	932,982	61,900,945	
523 PUBLIC SERVICE OFFICE PROGRAM						
0540 Office Accommodation					2,526,868	
TOTAL	12,914,050	1,027,619	1,368,401	15,310,070	73,529,722	7,530,000

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										7,173,498
				1,358,121	18,360				18,360	1,376,481
				1,000,000			1,490,000		1,490,000	2,490,000
		150,000		3,290,017	17,000				17,000	3,307,017
										717,651
				170,251						170,251
				237,400			310,000		310,000	547,400
										11,667,544
				1,000,000						1,000,000
				4,472,548	350,000				350,000	4,822,548
				5,138,996	706,000				706,000	5,844,996
										8,000,000
				6,500,000			1,500,000		1,500,000	8,000,000
										9,037,672
				3,182,261	202,000				202,000	3,384,261
				3,928,311	1,725,100				1,725,100	5,653,411
										70,018,519
						2,000,000			2,000,000	2,000,000
				881,092	3,500				3,500	884,592
				62,833,927	4,300,000				4,300,000	67,133,927
										2,526,868
				2,526,868						2,526,868
		150,000		96,519,792	7,321,960	2,000,000	3,300,000		12,621,960	109,141,752

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
SUBPROGRAMME:	7090	GENERAL MANAGEMENT & COORDINATION SERVICES
SUBPROGRAMME STATEMENT:		The function of this subprogram involves the general administration of the Ministry of Housing and Lands according to the Housing Act (Cap. 266) and the National Physical Development Plan.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 7090 General Management & Coordination Services						
102 Other Personal Emoluments	167,839	111,964	111,964	125,417	129,797	129,797
103 Employers Contributions	146,949	168,824	168,824	186,083	174,027	174,027
206 Travel	2,929	3,000	3,000	3,000	3,000	3,000
207 Utilities	176,692	161,896	161,896	267,699	277,699	277,699
209 Library Books & Publications	600	6,339	6,339	4,900	6,639	6,639
210 Supplies & Materials	100,577	83,600	83,600	86,600	89,600	88,100
212 Operating Expenses	154,336	300,000	300,000	354,150	417,920	497,920
226 Professional Services	142,706	290,000	290,000	230,000	360,000	360,000
230 Contingencies		2,500	2,500	2,500	2,500	2,500
252 Bad Debt Expense		150,000	150,000	150,000	150,000	150,000
317 Subscriptions		30,000	30,000	30,000	30,000	30,000
Total Non Statutory Recurrent Expenditure	892,628	1,308,123	1,308,123	1,440,349	1,641,182	1,719,682
752 Machinery & Equipment		10,500	10,500	12,000	12,000	12,000
755 Computer Software		5,000	5,000	5,000	5,000	5,000
Total Non Statutory Capital Expenditure		15,500	15,500	17,000	17,000	17,000
101 Statutory Personal Emoluments	1,448,758	1,774,286	1,774,286	1,849,668	1,850,623	1,858,449
Total Statutory Expenditure	1,448,758	1,774,286	1,774,286	1,849,668	1,850,623	1,858,449
Total Subprogram 7090 :	2,341,387	3,097,909	3,097,909	3,307,017	3,508,805	3,595,131

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
SUBPROGRAMME:	0531	HOUSING PLANNING UNIT
SUBPROGRAMME STATEMENT:		This subprogram has the responsibility for the formulation of Housing Policies; Planning for new Housing Development needs; and Housing Survey of Tenancies etc.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0531 Housing Planning Unit						
102 Other Personal Emoluments	18,546	162,986	162,986	75,579	91,302	91,302
103 Employers Contributions	49,820	79,008	79,008	75,013	70,013	70,013
206 Travel	40,463	53,000	53,000	43,000	53,000	53,000
210 Supplies & Materials	13,731	44,950	44,950	20,135	20,135	20,135
212 Operating Expenses	700,334	266,091	266,091	198,091	213,091	213,091
226 Professional Services	125,455	427,309	427,309	277,309	250,000	250,000
Total Non Statutory Recurrent Expenditure	948,349	1,033,344	1,033,344	689,127	697,541	697,541
752 Machinery & Equipment		8,900	8,900	18,360	3,000	3,000
785 Assets Under Construction	2,151,476					
Total Non Statutory Capital Expenditure	2,151,476	8,900	8,900	18,360	3,000	3,000
101 Statutory Personal Emoluments	558,822	666,559	666,559	668,994	706,815	712,285
Total Statutory Expenditure	558,822	666,559	666,559	668,994	706,815	712,285
Total Subprogram 0531 :	3,658,646	1,708,803	1,708,803	1,376,481	1,407,356	1,412,826

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	040	Direction & Policy Formulation Services
PROGRAMME STATEMENT:		Provision is made under this program for the administrative costs of carrying out Government housing policies, according to the Housing Act. (Cap 226).
SUBPROGRAMME:	0532	TENANTRIES RELOCATION & REDEVELOPMENT
SUBPROGRAMME STATEMENT:		Provides for compensation and relocation of tenants as Governments statutory obligation under the Tenantries freehold Purchase (Amendment) Act.; associated costs of selling agricultural lots under the Agricultural Holding Act.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION AND POLICY FORMULATION	\$	\$	\$	\$	\$	\$
Subprogram 0532 Tenantries Relocation and Redevelopment						
103 Employers Contributions		4,915	4,915			
314 Grants To Individuals	20,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
414 Capital Grants to Individuals	1,010,359	2,290,000	2,290,000	1,490,000	1,490,000	1,490,000
Total Non Statutory Recurrent Expenditure	1,030,359	3,294,915	3,294,915	2,490,000	2,490,000	2,490,000
101 Statutory Personal Emoluments		38,552	38,552			
Total Statutory Expenditure		38,552	38,552			
Total Subprogram 0532 :	1,030,359	3,333,467	3,333,467	2,490,000	2,490,000	2,490,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		This program will enable the National HIV/AIDS Commission and the Project Coordinating Unit, to coordinate all project related activities.
SUBPROGRAMME:	8310	HIV/AIDS PREVENTION
SUBPROGRAMME STATEMENT:		Provides funds for the formation, education and communication programme aimed to raise the level of awareness of HIV/AIDS and the associated risks. Funds will also be used to promote behavioral changes with respect to safer sex practices.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8310 Prevention						
102 Other Personal Emoluments	71,936	74,095	74,095	76,318	76,318	76,318
103 Employers Contributions	6,491	6,881	6,881	6,833	6,833	6,833
206 Travel	3,107	7,000	7,000	7,650	7,650	7,650
210 Supplies & Materials	8,565	10,000	10,000	15,500	15,500	15,500
211 Maintenance of Property		4,000	4,000	6,450	6,450	6,450
212 Operating Expenses	22,118	50,700	50,700	57,500	57,500	57,500
Total Non Statutory Recurrent Expenditure	112,217	152,676	152,676	170,251	170,251	170,251
Total Subprogram 8310 :	112,217	152,676	152,676	170,251	170,251	170,251

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	365	HIV/AIDS Prevention and Control Project
PROGRAMME STATEMENT:		This program will enable the National HIV/AIDS Commission and the Project Coordinating Unit, to coordinate all project related activities.
SUBPROGRAMME:	8705	HIV/AIDS CARE AND SUPPORT
SUBPROGRAMME STATEMENT:		This subprogram seeks inter alia to provide care and assistance to persons living with HIV/AIDS and also to offer support to their relatives.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
365 HIV/AIDS PREVENTION AND CONTROL PROJECT	\$	\$	\$	\$	\$	\$
Subprogram 8705 Care and Support						
208 Rental of Property	173,450	190,000	190,000	200,000	200,000	200,000
212 Operating Expenses	29,584	37,400	37,400	37,400	40,000	40,000
Total Non Statutory Recurrent Expenditure	203,034	227,400	227,400	237,400	240,000	240,000
416 Grants to Public Institutions	150,000	310,000	310,000	310,000	400,000	400,000
Total Non Statutory Capital Expenditure	150,000	310,000	310,000	310,000	400,000	400,000
Total Subprogram 8705 :	353,034	537,400	537,400	547,400	640,000	640,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	513	Government Building Services
PROGRAMME STATEMENT:		Provides for maintenance of a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
SUBPROGRAMME:	0509	Renovations to State House
SUBPROGRAMME STATEMENT:		Provides for major renovations to Government House.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0509 Renovations to State House						
211 Maintenance of Property	80,827	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Non Statutory Recurrent Expenditure	80,827	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Subprogram 0509 :	80,827	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	513	Government Building Services
PROGRAMME STATEMENT:		Provides for maintaining a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
SUBPROGRAMME:	0517	GENERAL MAINTENANCE
SUBPROGRAMME STATEMENT:		Provides for the maintenance of Government buildings, flats and properties. It also provides for the removal and resiting of Government offices.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0517 General Maintenance						
102 Other Personal Emoluments	17,669	176,855	176,855	138,350	177,944	177,944
103 Employers Contributions	236,369	198,553	198,553	240,000	202,095	202,245
206 Travel	72,594	135,000	135,000	85,000	145,000	145,000
208 Rental of Property	5,029	50,000	50,000	62,140	59,000	59,000
209 Library Books & Publications		750	750	750	750	750
210 Supplies & Materials	58,543	71,900	71,900	80,400	80,900	80,900
211 Maintenance of Property	483,514	1,064,550	1,064,550	1,699,400	1,752,200	1,752,500
212 Operating Expenses	6,184	79,000	79,000	121,000	209,000	229,000
226 Professional Services	4,113	20,000	20,000	25,000	30,000	30,000
Total Non Statutory Recurrent Expenditure	884,016	1,796,608	1,796,608	2,452,040	2,656,889	2,677,339
756 Vehicles		1,095,000	1,095,000	350,000	220,000	220,000
Total Non Statutory Capital Expenditure		1,095,000	1,095,000	350,000	220,000	220,000
101 Statutory Personal Emoluments	2,137,510	1,796,303	1,796,303	2,020,508	1,878,204	1,881,541
Total Statutory Expenditure	2,137,510	1,796,303	1,796,303	2,020,508	1,878,204	1,881,541
Total Subprogram 0517 :	3,021,525	4,687,911	4,687,911	4,822,548	4,755,093	4,778,880

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	513	Government Building Services
PROGRAMME STATEMENT:		Provides for maintaining a number of Government buildings, flats and properties. It also has the responsibility for maintaining Public Building clocks.
SUBPROGRAMME:	0518	MAJOR WORKS AND RENOVATIONS
SUBPROGRAMME STATEMENT:		Provides for the major renovation works on Government buildings and other prescribed works. It also provides for the purchase of scaffolding, props and other construction equipment.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
513 GOVERNMENT BUILDING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0518 Major Works and Renovations						
102 Other Personal Emoluments	4,606	11,330	11,330	70,000	10,609	10,609
103 Employers Contributions	163,249	148,709	148,709	225,704	148,018	148,104
208 Rental of Property	11,332	40,950	40,950	47,000	50,000	56,000
210 Supplies & Materials	22,129	48,000	48,000	48,000	48,000	48,000
211 Maintenance of Property	48,536	535,000	535,000	2,535,000	2,835,000	2,835,000
212 Operating Expenses	808	40,000	40,000	80,000	85,000	85,000
226 Professional Services		50,000	50,000	50,000	50,000	50,000
Total Non Statutory Recurrent Expenditure	250,660	873,989	873,989	3,055,704	3,226,627	3,232,713
751 Property & Plant		2,000,000	2,000,000			1,000,000
752 Machinery & Equipment		106,000	106,000	706,000	1,030,000	105,000
Total Non Statutory Capital Expenditure		2,106,000	2,106,000	706,000	1,030,000	1,105,000
101 Statutory Personal Emoluments	1,471,757	1,320,845	1,320,845	2,083,292	1,353,861	1,355,814
Total Statutory Expenditure	1,471,757	1,320,845	1,320,845	2,083,292	1,353,861	1,355,814
Total Subprogram 0518 :	1,722,417	4,300,834	4,300,834	5,844,996	5,610,488	5,693,527

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 93 **MINISTRY OF HOUSING, LANDS AND MAINTENANCE**

PROGRAMME: 520 **Housing Program**

PROGRAMME STATEMENT: A grant to the National Housing Corporation to help offset the difference between estimated expenditure and expected revenue from rents and to assist with the continuation of projects.

SUBPROGRAMME: 0533 **NATIONAL HOUSING CORPORATION**

SUBPROGRAMME STATEMENT: The National Housing Corporation was established under the Housing Act (Cap.226). Its function include housing development for public purposes; maintenance and repairs to existing Housing Estates; construction of houses for sale under a commercial program

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
520 HOUSING PROGRAMME	\$	\$	\$	\$	\$	\$
Subprogram 0533 National Housing Corporation						
316 Grants to Public Institutions	16,851,610	6,090,000	6,090,000	6,500,000	7,000,000	7,000,000
Total Non Statutory Recurrent Expenditure	16,851,610	6,090,000	6,090,000	6,500,000	7,000,000	7,000,000
416 Grants to Public Institutions	22,450,000	3,500,000	3,500,000	1,500,000	3,500,000	3,500,000
Total Non Statutory Capital Expenditure	22,450,000	3,500,000	3,500,000	1,500,000	3,500,000	3,500,000
Total Subprogram 0533 :	39,301,610	9,590,000	9,590,000	8,000,000	10,500,000	10,500,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	521	Land Use Regulation & Certification
PROGRAMME STATEMENT:		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.
SUBPROGRAMME:	0535	LANDS & SURVEYS DEPARTMENT
SUBPROGRAMME STATEMENT:		This Subprogram provides for the operation of the Land and Surveys Department which include the provision of digital topographical mapping, plans and the training of land surveying students.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0535 Lands and Surveys Department						
102 Other Personal Emoluments	227,046	263,587	263,587	251,103	165,397	311,322
103 Employers Contributions	146,658	188,263	188,263	193,644	307,633	193,762
206 Travel		36,900	36,900	26,900	6,700	36,900
207 Utilities	31,836	47,090	47,090	73,900	113,880	73,900
208 Rental of Property	8,346	9,000	9,000	9,000	5,900	9,000
209 Library Books & Publications	390	9,400	9,400	9,400	8,200	9,400
210 Supplies & Materials	32,680	61,200	61,200	69,700	90,900	58,800
211 Maintenance of Property	171,182	239,184	239,184	138,684	316,792	146,184
212 Operating Expenses	105,720	154,729	154,729	159,729	75,950	144,729
226 Professional Services		20,000	20,000	20,000	70,000	20,000
Total Non Statutory Recurrent Expenditure	723,857	1,029,353	1,029,353	952,060	1,161,352	1,003,997
752 Machinery & Equipment	80,870	116,000	116,000	182,000		136,000
755 Computer Software		20,000	20,000	20,000		40,000
Total Non Statutory Capital Expenditure	80,870	136,000	136,000	202,000		176,000
101 Statutory Personal Emoluments	1,340,164	1,584,926	1,584,926	2,230,201	2,568,094	1,754,790
Total Statutory Expenditure	1,340,164	1,584,926	1,584,926	2,230,201	2,568,094	1,754,790
Total Subprogram 0535 :	2,144,891	2,750,279	2,750,279	3,384,261	3,729,446	2,934,787

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	521	Land Use Regulation & Certification
PROGRAMME STATEMENT:		To provide for the surveying of land for acquisition purposes; to establish control for property surveys and the provision of topographical maps.
SUBPROGRAMME:	0536	LAND REGISTRY
SUBPROGRAMME STATEMENT:		This Subprogram provides for the operation of the Land Registration Department. Its principal activities include compiling a comprehensive record of land title throughout the island; providing a data bank, repository and reference centre of land titles.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
521 LAND USE REGULATION AND CERTIFICATION PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0536 Land Registry						
102 Other Personal Emoluments	112,406	136,870	136,870	165,397	165,397	165,397
103 Employers Contributions	210,626	299,349	299,349	305,851	307,633	309,510
206 Travel	2,723	6,700	6,700	6,700	6,700	6,700
207 Utilities	39,224	78,880	78,880	113,880	113,880	113,880
208 Rental of Property	9,216	14,500	14,500	5,900	5,900	5,900
209 Library Books & Publications	2,580	7,900	7,900	8,200	8,200	8,200
210 Supplies & Materials	111,496	83,800	83,800	112,100	90,900	86,900
211 Maintenance of Property	166,733	277,215	277,215	296,792	316,792	333,792
212 Operating Expenses	22,778	130,000	130,000	110,950	75,950	75,950
226 Professional Services	180,996	150,000	150,000	231,000	70,000	70,000
Total Non Statutory Recurrent Expenditure	858,777	1,185,214	1,185,214	1,356,770	1,161,352	1,176,229
752 Machinery & Equipment	26,087	150,100	150,100	63,600		
753 Furniture and Fittings	28,460	50,000	50,000	11,500		
755 Computer Software		1,959,513	1,959,513	1,650,000		
Total Non Statutory Capital Expenditure	54,547	2,159,613	2,159,613	1,725,100		
101 Statutory Personal Emoluments	2,350,356	2,524,841	2,524,841	2,571,541	2,568,094	2,579,267
Total Statutory Expenditure	2,350,356	2,524,841	2,524,841	2,571,541	2,568,094	2,579,267
Total Subprogram 0536 :	3,263,680	5,869,668	5,869,668	5,653,411	3,729,446	3,755,496

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	522	Land & Property Acquisition & Management Program
PROGRAMME STATEMENT:		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
SUBPROGRAMME:	0537	ACQUISITION
SUBPROGRAMME STATEMENT:		This subprogram provides for settlement, compensation and other associated costs of land and property acquired by Government in the public's interest.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0537 Acquisitions						
750 Land Acquisition	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000
Total Non Statutory Capital Expenditure	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000
Total Subprogram 0537 :	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	522	Land & Property Acquisition & Management Program
PROGRAMME STATEMENT:		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
SUBPROGRAMME:	0538	LEGAL UNIT
SUBPROGRAMME STATEMENT:		This Subprogram provides for the general running of the Legal Section which deals with the legal aspects of acquisition of land and property in the public's interest.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0538 Legal Unit						
102 Other Personal Emoluments	88,017	58,613	58,613	59,493	59,493	59,493
103 Employers Contributions	55,183	59,431	59,431	61,681	60,829	60,829
206 Travel	1,145	6,000	6,000	6,000	6,000	6,000
209 Library Books & Publications	12,507	15,200	15,200	21,200	21,200	21,200
210 Supplies & Materials	4,997	11,000	11,000	14,200	14,200	14,200
211 Maintenance of Property		3,500	3,500	1,000	1,000	1,000
212 Operating Expenses	4,567	18,560	18,560	21,100	21,100	21,100
Total Non Statutory Recurrent Expenditure	166,416	172,304	172,304	184,674	183,822	183,822
752 Machinery & Equipment				3,500	3,500	3,500
Total Non Statutory Capital Expenditure				3,500	3,500	3,500
101 Statutory Personal Emoluments	617,662	668,348	668,348	696,418	698,071	699,724
Total Statutory Expenditure	617,662	668,348	668,348	696,418	698,071	699,724
Total Subprogram 0538 :	784,078	840,652	840,652	884,592	885,393	887,046

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	522	Land & Property Acquisition & Management Program
PROGRAMME STATEMENT:		To provide for the payment of compensation and related costs of property acquired by the government in the public interest.
SUBPROGRAMME:	0539	PROPERTY MANAGEMENT
SUBPROGRAMME STATEMENT:		Provision under this subprogram is made for the administration of the Property Management Unit which looks after the general maintenance and upkeep of all Government properties and rental of office space.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
522 LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0539 Property Management						
102 Other Personal Emoluments	42,107	38,537	38,537	65,962	39,949	
103 Employers Contributions	290,698	73,273	73,273	73,592	73,592	
206 Travel	22,636	40,000	40,000	40,000	45,000	
207 Utilities	1,830,121	2,253,900	2,253,900	2,300,000	2,300,000	
208 Rental of Property	66,125,507	52,916,235	52,916,235	50,836,235	67,670,830	
209 Library Books & Publications		3,460	3,460	3,460	3,460	
210 Supplies & Materials	30,406	40,000	40,000	72,100	67,100	
211 Maintenance of Property	9,042,051	9,878,150	9,878,150	8,275,150	11,980,150	
212 Operating Expenses	15,692	34,500	34,500	77,000	77,000	
226 Professional Services		137,000	137,000	297,000	397,000	
Total Non Statutory Recurrent Expenditure	77,399,217	65,415,055	65,415,055	62,040,499	82,654,081	
751 Property & Plant	13,100,175	9,750,000	9,750,000	4,250,000		
752 Machinery & Equipment	6,398					
755 Computer Software		50,000	50,000	50,000		
756 Vehicles	364,271	290,000	290,000			
Total Non Statutory Capital Expenditure	13,470,844	10,090,000	10,090,000	4,300,000		
101 Statutory Personal Emoluments	2,783,671	770,321	770,321	793,428	793,428	
Total Statutory Expenditure	2,783,671	770,321	770,321	793,428	793,428	
Total Subprogram 0539 :	93,653,732	76,275,376	76,275,376	67,133,927	83,447,509	

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	93	MINISTRY OF HOUSING, LANDS AND MAINTENANCE
PROGRAMME:	523	Public Service Office Program
PROGRAMME STATEMENT:		Provides for emergency repairs, renovations and maintenance to buildings housing offices of Government and International Agencies.
SUBPROGRAMME:	0540	OFFICE ACCOMMODATION
SUBPROGRAMME STATEMENT:		This subprogram provides for repairs, maintenance and renovations to buildings housing Government Offices and International Organisations.

MINISTRY OF HOUSING, LANDS AND MAINTENANCE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
523 PUBLIC SERVICE OFFICE PROGRAM	\$	\$	\$	\$	\$	\$
Subprogram 0540 Office Accommodation						
210 Supplies & Materials	4,494	20,000	20,000	28,000	28,000	28,000
211 Maintenance of Property	607,304	1,000,000	1,000,000	2,498,868	1,520,000	1,520,000
Total Non Statutory Recurrent Expenditure	611,799	1,020,000	1,020,000	2,526,868	1,548,000	1,548,000
Total Subprogram 0540 :	611,799	1,020,000	1,020,000	2,526,868	1,548,000	1,548,000

EXPLANATORY NOTES

Program 040: Direction and Policy Formulation Services

Subprogram 7090: GENERAL MANAGEMENT & CO-ORDINATION SERVICES

- 210 - Provides for the purchase of furniture, fixtures, appliances, office supplies including computer supplies and equipment, stationery, protective clothing and miscellaneous supplies.
- 212 - Provision for the training of staff, stipends, conferences, seminars, refreshments, hospitality, advertising, licenses, postage and other miscellaneous expenses.
- 226 - Provides for technical and professional services and the surveying of land for acquisition purposes.
- 252 - Bad Debt Expense
- 230 - Provides for contingencies
- 317 - Provides for contributions.
- 752 - Provides for the purchase of computer hardware and office equipment.
- 755 - Provides for the purchase of computer software.

Subprogram 0531: HOUSING PLANNING UNIT

- 210 - Provides for office furniture and equipment, office supplies, computer supplies, appliances, stationery and other miscellaneous expenses.
- 212 - Provides for costs associated with training workshops, protective clothing, membership fees and general office expenses.
- 226 - Provides for costs associated with surveying lots for qualified tenants and consultant fees.

Subprogram 0532: TENANTRIES RELOCATION AND REDEVELOPMENT

- 314 - Provides for grants to assist with the relocation of households
- 414 - Provides for grants to assist with the relocation of tenants, meeting costs associated for households that are resited and cost related to Government's statutory obligation in respect of tenants who have lost their right to purchase under the Tenancies Freehold Purchase (Amendment) Cap. 239B

EXPLANATORY NOTES

Program 365: HIV/AIDS Prevention and Control Project

Subprogram 8310: HIV/AIDS PREVENTION

- 210 - This item provides for refills for first aid kits, office furniture and fixtures, stationery, supplies and other miscellaneous expenses.
- 211 - Provides for insurance and maintenance of rental properties
- 212 - This item provides for expenditure to be incurred in the education, sensitization and prevention programmes and other related expenses.

Subprogram 8705: CARE AND SUPPORT

- 416 - To provide assistance with general building supplies and house repairs.

Program 513: Government Building Services

Subprogram 0509: RENOVATIONS TO STATE HOUSE

- 211 - To provide to maintenance to Government House

Subprogram 0517: GENERAL MAINTENANCE

- 226 - Provides for consultancies
- 756 - Provides for purchase of new vehicles.

Subprogram 0518: MAJOR WORKS AND RENOVATIONS

- 226 - Provides for consultancies.
- 751 - Provides renovations to Building Unit workshop.

EXPLANATORY NOTES

Program 520: Housing Program

Subprogram 0533: NATIONAL HOUSING CORPORATION

- 316 - Provides for grant to electrical upgrade and 20 year programs.
 - 416 - Provides for grant to cover the costs of Sewage and Wells Refurbishment programme.
-

Program 521: Land Use Regulation and Certification Programme

Subprogram 0535: LANDS AND SURVEYS DEPARTMENT

- 210 - Provides for office furniture and fixtures, cleaning supplies, office and computer supplies, software, stationery, surveying equipment, items of hardware and other miscellaneous expenses
- 211 - Provides for insurance, spare parts, maintenance, repairs and upkeep of vehicles, office equipment, furniture, surveyors' equipment, computers and petroleum products
- 212 - Provides for stipends, postage, fees for board members, surveyors fees, fees for setting and marking exam papers for new surveyors and training of staff, licenses as well as for attendance at seminars and conferences, refreshments, protective clothing, freight and other miscellaneous expenses.
- 226 - Provides for technical and consulting services
- 752 - Provides for purchase of surveying equipment, computer hardware and office equipment.
- 755 - Provides for purchase of computer software.

Subprogram 0536: LANDS REGISTRY

- 212 - Provision for seminars not funded by the Training Division and cost to social media and associated licenses.
- 226 - Provision for cost to consultant and Project Manager

EXPLANATORY NOTES

- 752 - Provision to purchase computer equipment
 - 753 - Provision for cost to redesign functionality of the Department
 - 755 - Provides for the purchase of computer software Land Management System
-

Program 522: Land and Property Acquisition and Management Programme

Subprogram 0537: ACQUISITION

- 750 - Provides for cost associated with the purchase of land

Subprogram 0538: LEGAL UNIT

- 210 - Provides for the purchase of office furniture, equipment, and other office supplies and miscellaneous supplies
- 212 - Provides for payment of fees to the Bar Association, protective clothing, training and other miscellaneous expenses.
- 752 - Provides for the purchase of office and electrical equipment, computer equipment and hardware.

Sub Program 0539: PROPERTY MANAGEMENT

- 210 - Provides for office furniture, fixtures and computer equipment, office supplies, cleaning supplies, agricultural supplies and other miscellaneous expenses
- 211 - Provides for insurance and maintenance of Government property, vehicles and equipment and the purchase of petroleum products
- 212 - Provides for payment in respect of training, conferences, workshops, refreshments, licenses and protective clothing
- 751 - Building Improvements

EXPLANATORY NOTES

- 752 - Provides for the purchase of office and electrical equipment, computer equipment and hardware, construction machinery
 - 755 - Provides for the purchase of Computer Software
 - 756 - Vehicle
-

Program 523: Public Service Office Programme

Subprogram 0540: OFFICE ACCOMMODATION

- 210 - Provides for the payment of toiletries and cleaning supplies for the Warrens Office Complex.
- 211 - Provides for the payment for repairs, renovations and maintenance to buildings housing Government Offices and International Organisations.

POST OFFICE

POST OFFICE

STRATEGIC GOALS

The strategic goals of the Ministry are:

- Continue to digitize operational processes in order to capitalize on the growing e-commerce market.
- To be financially viable in the changing postal environment by undertaking postal reform initiatives.
- To improve delivery service island-wide to meet quality of service standards.
- Ensure security of Barbados' borders by daily scanning of all mail items received and dispatched, containing goods.
- Ensure customers' satisfaction through continuous training of staff and constant communication with customers and stakeholders.

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

POST OFFICE**Non-Statutory Appropriation**

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Post Office

THIRTEEN MILLION, SIX HUNDRED AND NINETY-SEVEN THOUSAND, FOUR
HUNDRED AND THIRTY-SIX DOLLARS

(\$13,697,436.00)

Mission Statement

The objective of the Post Office is to deliver communication goods and services, locally and internationally, in a secure, reliable and timely manner.

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 50 POST OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
600 POST OFFICE	25,509,380	31,516,549	31,516,549	30,295,802	10,545,033	9,121,361
Total Head 50 :	25,509,380	31,516,549	31,516,549	30,295,802	10,545,033	9,121,361

	RECURRENT					
50 POST OFFICE	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
600 POST OFFICE						
0600 Post Office	16,313,258	2,197,097	1,886,716	20,397,071	6,053,574	46,750
0601 Philatelic Bureau	285,108	17,430	45,213	347,751	105,000	
TOTAL	16,598,366	2,214,527	1,931,929	20,744,822	6,158,574	46,750

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	50	POST OFFICE
PROGRAMME:	600	Post Office
PROGRAMME STATEMENT:	To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.	
SUBPROGRAMME:	0600	POST OFFICE
SUBPROGRAMME STATEMENT:	Provides for collection and delivery of domestic and international mail, international parcels and the provision of express mail service.	

POST OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
600 POST OFFICE	\$	\$	\$	\$	\$	\$
Subprogram 0600 Post Office						
102 Other Personal Emoluments	1,831,675	2,473,626	2,473,626	2,197,097	863,286	726,577
103 Employers Contributions	1,821,545	2,291,458	2,291,458	1,886,716	643,502	692,452
206 Travel	49,989	72,000	72,000	72,000	72,000	32,000
207 Utilities	1,809,577	1,820,600	1,820,600	2,224,600	544,600	304,600
208 Rental of Property	11,965	184,800	184,800	199,800	69,800	54,800
209 Library Books & Publications	470			1,500	2,000	2,000
210 Supplies & Materials	285,040	515,200	500,200	506,484	476,250	371,250
211 Maintenance of Property	1,151,218	1,278,437	1,343,437	1,649,441	592,250	627,191
212 Operating Expenses	969,179	1,201,877	1,201,877	1,291,749	465,749	280,749
223 Structures	8,906	10,000	10,000	95,000	10,000	10,000
226 Professional Services	83,245	84,000	34,000	95,000	45,000	45,000
230 Contingencies				3,000	3,000	3,000
317 Subscriptions	36,603	46,750	46,750	46,750	46,750	46,750
Total Non Statutory Recurrent Expenditure	8,059,412	9,978,748	9,978,748	10,184,137	3,834,187	3,196,369
751 Property & Plant		115,000	115,000	190,000	145,000	175,000
752 Machinery & Equipment	730,477	1,110,730	1,110,730	1,063,856	278,056	293,056
753 Furniture and Fittings	15,404	95,000	95,000	95,000		
755 Computer Software	34,425	30,000	30,000	55,000	10,000	10,000
756 Vehicles	82,739	200,000	200,000	165,000		
785 Assets Under Construction	188,847	1,387,000	1,387,000	1,762,000	477,000	100,000
Total Non Statutory Capital Expenditure	1,051,892	2,937,730	2,937,730	3,330,856	910,056	578,056
101 Statutory Personal Emoluments	16,092,288	18,160,022	18,160,022	16,313,258	5,608,480	5,256,412
Total Statutory Expenditure	16,092,288	18,160,022	18,160,022	16,313,258	5,608,480	5,256,412
Total Subprogram 0600 :	25,203,592	31,076,500	31,076,500	29,828,251	10,352,723	9,030,837

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD:	50	POST OFFICE
PROGRAMME:	600	Post Office
PROGRAMME STATEMENT:		To perform all postal functions in accordance with the Post Office Act (Cap. 27), Universal Postal Union Convention and Parcel Post Agreement and Financial Services Agreement.
SUBPROGRAMME:	0601	PHILATELIC BUREAU
SUBPROGRAMME STATEMENT:		Provides for the staffing and other operational cost of the Philatelic Bureau.

POST OFFICE	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
600 POST OFFICE	\$	\$	\$	\$	\$	\$
Subprogram 0601 Philatelic Bureau						
102 Other Personal Emoluments	382	27,428	27,428	17,430	6,729	2,729
103 Employers Contributions	26,092	45,213	45,213	45,213	17,087	11,980
210 Supplies & Materials	1,815	2,800	2,800	4,300	4,300	4,300
211 Maintenance of Property	1,650	1,900	1,900	1,900	1,900	1,900
212 Operating Expenses	37,945	62,800	62,800	98,800	34,800	20,800
Total Non Statutory Recurrent Expenditure	67,884	140,141	140,141	167,643	64,816	41,709
752 Machinery & Equipment		4,800	4,800	4,800	4,800	1,467
753 Furniture and Fittings		10,000	10,000	10,000	1,000	1,733
Total Non Statutory Capital Expenditure		14,800	14,800	14,800	5,800	3,200
101 Statutory Personal Emoluments	237,904	285,108	285,108	285,108	121,694	45,615
Total Statutory Expenditure	237,904	285,108	285,108	285,108	121,694	45,615
Total Subprogram 0601 :	305,788	440,049	440,049	467,551	192,310	90,524

EXPLANATORY NOTES

Programme 600

Post Office

Subprogram 0600:

POST OFFICE

- 208 – Provides for the rental of sanitact units and POS machines
- 210 – Includes provision for office expenses, stationery and other Non-Capital Assets.
- 211 – Includes the provision for general upkeep of office, maintenance and insurance of vehicles.
- 212 – Provision is made for postal Operation, licenses and other operating expenses.
- 223 – Provision is made for network and electrical cabling.
- 226 – Provides for the payment Consultancy for the following services- Corporate Communication Postal Reform Project, updating postal coding, Information Technology.
- 317 – Provides for the payment annual subscription fees to EMS and Telematics Co-operatives, the UPU English Translation Service, Technical standards update.
- 751 – Provides for installation of water storage facilities and air condition units at various offices.
- 752 – Provision is made for the purchase of a server, storage area network, Generator, Computers and UPS Batteries etc.
- 753 – Provides for furniture and fixtures such as roller shutters for foyer GPO.
- 755 – Provision for the new website and counter management system.
- 756 – Provides for the purchase of two Env Panel Vans.
- 785 – Provides for renovations to General Post Office and district post offices.

Sub-programme 0601:

PHILATELIC BUREAU

- 752 – Provides for the purchase of computers.
- 753 – Provides for the purchase of furniture and fixtures such as shelving /display units

TREASURY

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

TREASURY

Non-Statutory Appropriation

Estimates of the amount required for the year ending 31st March, 2025 for the non statutory expenditure of the Treasury

FIFTY-FOUR MILLION DOLLARS

(\$54,000,000.00)

Mission Statement

The objective of Head 19 - Treasury is to provide for the management of capital assets and liabilities. This program also provides for contributions for Barbados' membership to regional and international financial institutions

2024/25 Budget and Forward Estimates (Statutory and Non-Statutory) by Programme

HEAD 19 TREASURY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
	\$	\$	\$	\$	\$	\$
109 ASSET MGMT	49,625,716			54,000,000		
111 DEBT MGMT	1,270,661,399	1,345,124,487	1,410,262,500	1,639,672,462	1,855,590,208	1,804,352,082
112 FINANCIAL CONTROL & TREASURY MANAGEMENT	68,290,118					
118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES	1,293,072	8,433,071	33,841,724	41,422,992	41,422,992	7,581,269
Total Head 19 :	1,389,870,306	1,353,557,558	1,444,104,224	1,735,095,454	1,897,013,200	1,811,933,351

19 TREASURY	RECURRENT					
	Personal Emoluments				Goods and Services	Transfers
	Statutory	Non-Statutory	National Insurance	Total Personal Emoluments		
PROGRAM/SUBPROGRAM						
109 ASSET MGMT						
1300 Depreciation of Assets						
111 DEBT MGMT						
0114 Treasury Bills						
0115 Ways and Means Advances						
0116 Debentures						
0118 Local Commercial Bank Loans						
0119 Loans from International Financial Institutions						
0120 Loans from Government & Governmental Agencies						
0121 Sinking Fund Contributions						
0122 Debt Management & Administrative Expenses						
0123 Government Savings Bonds						
0124 Tax Refund Certificates						
0125 Tax Reserve Certificates						
0126 Foreign Debentures						
0127 Other Foreign Commercial Loans						
0210 Other Debt - BAICO						
118 CAPITAL INVESTMENT, CONTRIBUTIONS TO FINANCING AGENCIES						
0140 Contributions						
TOTAL						

					CAPITAL					
Debt Service Interest	Depreciation Expense	Bad Debt Expense	Non Capital Assets	Total Operating Expenditure	Capital Assets	Land Acquisitions	Capital Transfers	Debt Servicing Amortization	Total Capital Expenditure	Grand Total
										54,000,000
	54,000,000			54,000,000						54,000,000
										1,639,672,462
8,561,144				8,561,144						8,561,144
6,000,000				6,000,000						6,000,000
398,611,052				398,611,052				469,733,617	469,733,617	868,344,669
4,761,861				4,761,861						4,761,861
257,852,533				257,852,533				176,908,209	176,908,209	434,760,742
12,957,758				12,957,758				36,680,656	36,680,656	49,638,414
					31,529,195				31,529,195	31,529,195
17,166,659				17,166,659						17,166,659
2,178,000				2,178,000				10,000,000	10,000,000	12,178,000
5,000				5,000				10,000	10,000	15,000
1,000				1,000				5,000	5,000	6,000
64,819,772				64,819,772				93,255,434	93,255,434	158,075,206
12,751,970				12,751,970				30,570,808	30,570,808	43,322,778
4,687,794				4,687,794				625,000	625,000	5,312,794
										41,422,992
					41,422,992				41,422,992	41,422,992
790,354,543	54,000,000			844,354,543	72,952,187			817,788,724	890,740,911	1,735,095,454

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
111 DEBT MGMT	\$	\$	\$	\$	\$	\$
Subprogram 0114 Treasury Bills						
241 Interest Expense	8,506,717	8,506,717	8,884,316	8,561,144	8,561,144	8,561,144
Total Statutory Expenditure	8,506,717	8,506,717	8,884,316	8,561,144	8,561,144	8,561,144
Total Subprogram 0114 :	8,506,717	8,506,717	8,884,316	8,561,144	8,561,144	8,561,144
Subprogram 0115 Ways and Means Advances						
241 Interest Expense	5,753,515	4,200,000	6,442,054	6,000,000	6,000,000	6,000,000
Total Statutory Expenditure	5,753,515	4,200,000	6,442,054	6,000,000	6,000,000	6,000,000
Total Subprogram 0115 :	5,753,515	4,200,000	6,442,054	6,000,000	6,000,000	6,000,000
Subprogram 0116 Debentures						
241 Interest Expense	350,964,814	360,010,080	372,979,903	398,611,052	379,212,251	360,239,920
854 Debentures and Treasury Notes	454,611,392	441,845,925	441,845,925	469,733,617	533,919,587	493,583,404
Total Statutory Expenditure	805,576,206	801,856,005	814,825,828	868,344,669	913,131,838	853,823,324
Total Subprogram 0116 :	805,576,206	801,856,005	814,825,828	868,344,669	913,131,838	853,823,324
Subprogram 0118 Local Commercial Bank Loans						
241 Interest Expense	2,380,931	4,761,861	4,761,861	4,761,861	4,761,861	4,464,245
853 Local Commercial Banks					6,104,950	12,209,900
Total Statutory Expenditure	2,380,931	4,761,861	4,761,861	4,761,861	10,866,811	16,674,145
Total Subprogram 0118 :	2,380,931	4,761,861	4,761,861	4,761,861	10,866,811	16,674,145
Subprogram 0119 Loans from International Financial Institutions						
241 Interest Expense	86,809,366	157,618,537	199,562,588	257,852,533	264,764,477	258,188,369
865 Loans from International Financial Institutions	137,234,403	146,046,875	146,046,875	176,908,209	262,336,029	280,837,029
Total Statutory Expenditure	224,043,770	303,665,412	345,609,463	434,760,742	527,100,506	539,025,398
Total Subprogram 0119 :	224,043,770	303,665,412	345,609,463	434,760,742	527,100,506	539,025,398

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
Subprogram 0120 Loans from Government & Governmental Agencies						
241 Interest Expense	9,558,152	13,459,756	15,060,240	12,957,758	13,181,852	13,393,026
866 Loans from other Governments & Governmental A	34,814,071	36,959,662	36,959,662	36,680,656	36,680,656	36,680,656
Total Statutory Expenditure	44,372,223	50,419,418	52,019,902	49,638,414	49,862,508	50,073,682
Total Subprogram 0120 :	44,372,223	50,419,418	52,019,902	49,638,414	49,862,508	50,073,682
Subprogram 0121 Sinking Fund Contributions						
723 Sinking Fund	30,904,195	31,529,195	31,529,195	31,529,195	31,529,195	30,279,195
Total Non Statutory Capital Expenditure	30,904,195	31,529,195	31,529,195	31,529,195	31,529,195	30,279,195
Total Subprogram 0121 :	30,904,195	31,529,195	31,529,195	31,529,195	31,529,195	30,279,195
Subprogram 0122 Debt Management & Administrative Expenses						
242 Expenses of Loans	13,564,532	12,464,639	12,464,639	17,166,659	18,284,969	15,987,482
Total Statutory Expenditure	13,564,532	12,464,639	12,464,639	17,166,659	18,284,969	15,987,482
Total Subprogram 0122 :	13,564,532	12,464,639	12,464,639	17,166,659	18,284,969	15,987,482
Subprogram 0123 Government Savings Bonds						
241 Interest Expense	-18,123	1,306,800	2,817,414	2,178,000		
852 Government Savings Bonds	15,066,750	6,000,000	9,909,418	10,000,000		
Total Statutory Expenditure	15,048,627	7,306,800	12,726,832	12,178,000		
Total Subprogram 0123 :	15,048,627	7,306,800	12,726,832	12,178,000		
Subprogram 0124 Tax Refund Certificates						
241 Interest Expense	9,260	5,000	5,000	5,000	5,000	5,000
851 Tax Refund Certificates	38,750	10,000	10,000	10,000	10,000	10,000
Total Statutory Expenditure	48,010	15,000	15,000	15,000	15,000	15,000
Total Subprogram 0124 :	48,010	15,000	15,000	15,000	15,000	15,000
Subprogram 0125 Tax Reserve Certificates						
241 Interest Expense		1,000	1,000	1,000	1,000	1,000
851 Tax Refund Certificates		5,000	5,000	5,000	5,000	5,000
Total Statutory Expenditure		6,000	6,000	6,000	6,000	6,000
Total Subprogram 0125 :		6,000	6,000	6,000	6,000	6,000

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

TREASURY	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
Subprogram 0126 Foreign Debentures						
241 Interest Expense	74,432,816	70,440,553	70,440,553	64,819,772	51,119,024	39,091,019
861 Foreign Debentures	1,464,634	1,482,942	2,066,912	93,255,434	185,046,232	185,046,232
Total Statutory Expenditure	75,897,449	71,923,495	72,507,465	158,075,206	236,165,256	224,137,251
Total Subprogram 0126 :	75,897,449	71,923,495	72,507,465	158,075,206	236,165,256	224,137,251
Subprogram 0127 Other Foreign Commercial Loans						
241 Interest Expense	11,629,510	14,131,363	14,131,363	12,751,970	11,411,206	9,609,171
867 Foreign Commercial Bank Loans	28,249,590	29,652,456	29,652,456	30,570,808	38,016,524	45,521,039
Total Statutory Expenditure	39,879,101	43,783,819	43,783,819	43,322,778	49,427,730	55,130,210
Total Subprogram 0127 :	39,879,101	43,783,819	43,783,819	43,322,778	49,427,730	55,130,210
Subprogram 0210 Other Debt - BAICO						
241 Interest Expense	4,686,125	4,686,126	4,686,126	4,687,794	4,639,251	4,639,251
855 Other Local Debt				625,000		
Total Statutory Expenditure	4,686,125	4,686,126	4,686,126	5,312,794	4,639,251	4,639,251
Total Subprogram 0210 :	4,686,125	4,686,126	4,686,126	5,312,794	4,639,251	4,639,251
112 FINANCIAL CONTROL & TREASURY MANA	\$	\$	\$	\$	\$	\$
Subprogram 1310 Treasury						
211 Maintenance of Property	708					
252 Bad Debt Expense	68,281,611					
316 Grants to Public Institutions	5,865					
Total Non Statutory Recurrent Expenditure	68,288,185					
101 Statutory Personal Emoluments	1,934					
Total Statutory Expenditure	1,934					
Total Subprogram 1310 :	68,290,118					
118 CAPITAL INVESTMENT, CONTRIBUTIONS T	\$	\$	\$	\$	\$	\$
Subprogram 0140 Contributions						
725 Statutory Investments	1,293,072	8,433,071	33,841,724	41,422,992	41,422,992	7,581,269
Total Non Statutory Capital Expenditure	1,293,072	8,433,071	33,841,724	41,422,992	41,422,992	7,581,269
Total Subprogram 0140 :	1,293,072	8,433,071	33,841,724	41,422,992	41,422,992	7,581,269

APPENDICES

(1)
APPENDIX A
BARBADOS COMMUNITY COLLEGE
Comparison between Estimates for 2024-2025 and 2023-2024

Item No.	Establishment		EXPENDITURE	THE BARBADOS COMMUNITY COLLEGE	
	2024-2025	2023-2024		2024-2025	2023-2024
			EXPENDITURE		
1.	182	182	Teaching Staff	13,844,232	16,564,947
2.	89	89	Non- Teaching staff	4,870,482	1,036,165
3.			National Insurance	1,996,508	1,896,449
4.			Provision for Tuition Fees	-	-
			Other Charges	8,387,676	7,745,163
			Total Expenditure	29,098,898	27,242,724
			REVENUE		
			Fees	1,848,205	1,837,505
			Rents		
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	1,848,205	1,837,505
	271	271	Grant Required	27,250,693	25,405,219

(2)

APPENDIX A

ERDISTON TEACHERS TRAINING COLLEGE
Comparison between Estimates for 2024-2025 and 2023-2024

Item No.	Establishment		EXPENDITURE	ERDISTON TEACHERS TRAINING COLLEGE	
	2024-2025	2023-2024		2024-2025	2023-2024
			EXPENDITURE		
1.	24	24	Teaching Staff	2,112,825	1,991,543
2.	32	32	Non- Teaching staff	1,109,607	1,014,153
3.			National Insurance	285,544	272,406
4.			Provision for Tuition Fees	-	-
5.			Other Charges	2,591,253	2,482,259
			Total Expenditure	6,099,229	5,760,361
			REVENUE		
			Fees	261,046	242,650
			Rents	-	-
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	261,046	242,650
	56	56	Grant Required	5,838,183	5,517,711

(1)
APPENDIX A
JEAN & NORMA HOLDER HOSPITALITY INSTITUTE
Comparison between Estimates for 2024-2025 and 2023-2024

Item No.	Establishment		EXPENDITURE	JEAN AND NORMA HOLDER HOSPITALITY INSTITUTE	
	2024-2025	2023-2024		2024-2025	2023-2024
			EXPENDITURE		
1.	24	24	Teaching Staff	3,284,655	2,990,816
2.	47	47	Non- Teaching staff	916,008	1,232,190
3.			National Insurance	516,094	474,553
4.			Other Charges	2,951,590	2,490,123
			Total Expenditure	7,668,347	7,187,682
			REVENUE		
			Fees	842,716	803,506
			Rents		
			Endowment/Trust Funds		
			Functions		
			Other Services		
			Lunches		
			Total Revenue	842,716	803,506
	71	71	Grant Required	6,825,631	6,384,176

APPENDIX A

SAMUEL JACKMAN PRESCOD INSTITUTE OF TECHNOLOGY
Comparison between Estimates for 2024-2025 and 2023-2024

Item No.	Establishment		EXPENDITURE	SAMUEL JACKMAN INSTITUTE OF TECHNOLOGY	
	2024-2025	2023-2024		2024-2025	2023-2024
			EXPENDITURE		
1.	89	89	Teaching Staff	6,312,640	5,920,982
2.			Non- Teaching staff	3,696,219	3,514,538
3.			National Insurance	1,077,219	1,035,435
4.			Other Charges	8,664,939	7,064,605
			Total Expenditure	19,751,017	17,535,560
			REVENUE		
			Fees	275,605	271,735
			Rents		
			Uniforms		
			Functions		
			Other Services		
			Total Revenue	275,605	271,735
	89	89	Grant Required	19,475,412	17,263,825

(5)

APPENDIX B
LIST OF RESOLUTIONS/BILLS PASSED FOR THE PERIOD
APRIL 1, 2023 - MARCH 31, 2024

Date	Subject	No.	Amount
2023 June 1	Supplementary Estimates	No. 1	1,776,491
	Total		1,776,491

**APPENDIX C
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2023**

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD) 10,500,000,000			(BBD)			(BBD)		(BBD)
Local Loans Act, Cap. 98									
GOB 125M 4.25% Treasury Note 2026			1-Dec-21	125,000,000	par	4.250%	125,000,000	30-Nov-26	
GOB 125M 4.25% Treasury Note 2027			7-Apr-22	125,000,000	par	4.250%	125,000,000	6-Apr-27	
				250,000,000			250,000,000		
Debt Holder (Approval of Debt Restructuring) Act, 2018-24									
Series A Bonds			1-Oct-18	3,011,985	par	3.750%	1,450,664	30-Sep-33	
				3,011,985			1,450,664		
Series B Bonds			1-Oct-18	230,910,899	par	3.750%	177,923,733	30-Sep-24	
			1-Oct-18	239,518,117	par	3.750%	242,469,685	30-Sep-25	
			1-Oct-18	248,718,937	par	3.750%	251,783,886	30-Sep-26	
			1-Oct-18	258,216,557	par	3.750%	261,398,545	30-Sep-27	
			1-Oct-18	268,010,979	par	3.750%	271,313,662	30-Sep-28	
			1-Oct-18	278,102,200	par	3.750%	281,529,238	30-Sep-29	
			1-Oct-18	288,490,223	par	3.750%	292,045,271	30-Sep-30	
			1-Oct-18	299,768,647	par	3.750%	303,462,679	30-Sep-31	
			1-Oct-18	311,047,072	par	3.750%	314,880,087	30-Sep-32	
			1-Oct-18	322,919,097	par	3.750%	326,898,411	30-Sep-33	
				2,745,702,728			2,723,705,197.00		
Series C Bonds			1-Oct-18	3,996,280	par	3.750%	6,578,573	30-Sep-24	
			1-Oct-18	4,145,242	par	3.750%	9,098,386	30-Sep-25	
			1-Oct-18	4,304,477	par	3.750%	9,447,890	30-Sep-26	
			1-Oct-18	4,468,848	par	3.750%	9,808,669	30-Sep-27	
			1-Oct-18	4,638,356	par	3.750%	10,180,722	30-Sep-28	
			1-Oct-18	4,813,001	par	3.750%	10,564,049	30-Sep-29	
			1-Oct-18	4,992,782	par	3.750%	10,958,651	30-Sep-30	
			1-Oct-18	5,187,973	par	3.750%	11,387,076	30-Sep-31	
			1-Oct-18	5,383,164	par	3.750%	11,815,500	30-Sep-32	
			1-Oct-18	5,588,628	par	3.750%	12,266,474	30-Sep-33	
				47,518,751			102,105,991		

**APPENDIX C
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2023**

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
Local Loans Act, Cap. 98	10,500,000,000								
Series D Bonds			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-34	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-35	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-36	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-37	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-38	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-39	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-40	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-41	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-42	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-43	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-44	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-45	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-46	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-47	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-48	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-49	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-50	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-51	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-52	
			1-Oct-18	64,584,715	par	4.250%	61,123,710	30-Sep-53	
				1,291,694,295			1,222,474,192		
Series E Bonds			1-Oct-18	2,203,545,406	par	8.000%	2,047,136,497	30-Sep-43	
Series G Bonds			1-Oct-18	886,361,421	par	4.000%	590,325,225	31-Jul-68	
Series H Bonds			1-Oct-18	82,888,000	par	6.000%	82,888,000	30-Sep-28	
			1-Oct-18	82,888,000	par	6.625%	82,888,000	30-Sep-28	
			1-Oct-18	82,888,000	par	7.000%	82,888,000	30-Sep-33	
			1-Oct-18	82,888,000	par	7.750%	82,888,000	30-Sep-38	
			1-Oct-18	82,888,000	par	8.000%	82,888,000	30-Sep-43	
				414,440,000			414,440,000		
Series I Bonds			1-Jul-19	9,987,925	par	0.250%	5,431,733	30-Jun-24	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-25	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-26	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-27	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-28	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-29	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-30	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-31	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-32	
			1-Jul-19	9,987,925	par	0.250%	9,987,925	30-Jun-33	
			1-Jul-19	9,913,053	par	0.250%	9,913,053	30-Jun-34	
				109,792,301			105,236,109		
Debt Settlement (Arrears) Act, 2021									
Series J Bonds			1-May-22	5,075,907	par		2,658,808	31-Oct-25	
			1-Jun-22	183,180	par		100,313	30-Nov-25	
			1-Aug-22	2,954,563	par		1,758,668	31-Jan-26	

APPENDIX C
STATEMENT OF PUBLIC DEBT AND SINKING FUND AS AT DECEMBER 31 2023

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date	Investment At Cost
	(BBD)			(BBD)			(BBD)		(BBD)
Local Loans Act, Cap. 98	10,500,000,000								
			1-Sep-22	748,188	par		463,164	28-Feb-26	
			1-Oct-22	117,819,748	par		75,741,267	31-Mar-26	
			1-Nov-22	975,883	par		650,589	30-Apr-26	
			1-Feb-23	700,000	par		516,667	31-Jul-26	
			1-Apr-23	15,277	par		12,003	30-Sep-26	
			1-Jun-23	37,000,000	par		30,833,333	30-Nov-26	
			1-Aug-23	60,963,600	par		53,706,028	31-Jan-27	
			1-Oct-23	47,836	par		37,472	31-Mar-26	
			1-Nov-23	10,183,483	par		9,698,555	30-Apr-27	
			1-Dec-23	1,245,641	par		1,215,983	31-May-27	
				237,913,306			177,392,852		
Total for Legal Authority				8,189,980,193			7,634,266,727		
Investment At Cost									
Cash									78,012,992

Source: Central Bank of Barbados

APPENDIX C
STATEMENT OF PUBLIC DEBT AS AT DECEMBER 31, 2023

LEGAL AUTHORITY	Amount Authorised	Issue No.	Issue Date	Nominal Value of Issue	Price of Issue	Interest Rate	Amount Outstanding	Redemption Date
External Loan Cap. 94D								
US\$ 530,595,100 6.5% Bond Due 2029			11-Dec-19	1,061,190,200	par	6.50%	1,061,167,800	1-Oct-29
Total for Legal Authority External Loans				1,061,190,200			1,061,167,800	

APPENDIX C

STATEMENT OF BARBADOS SAVINGS BONDS AS AT DECEMBER 31, 2023

LEGAL AUTHORITY	Nominal Value Issued	Nominal Value Allotted	Nominal Value Redeemed	Nominal Outstanding
	\$	\$	\$	\$
Savings Bond Act 1980 - 30				
Series BSB S1 81/86	2,500,000	2,500,000	2,494,200	5,800
" " S2 84/89	2,500,000	2,500,000	2,499,850	150
" " S4 86/91	2,500,000	2,500,000	2,499,700	300
" " S6 86/91	5,000,000	5,000,000	4,984,500	15,500
" " S7 87/92	5,000,000	5,000,000	4,997,750	2,250
" " S9 88/93	5,000,000	5,000,000	4,999,900	100
" " S12 90/95	5,000,000	5,000,000	4,996,900	3,100
" " S15 91/96	5,000,000	5,000,000	4,999,950	50
" " S20 93/98	5,000,000	5,000,000	4,999,700	300
" " S21 93/98	5,000,000	5,000,000	4,984,300	15,700
" " S23 94/99	2,500,000	2,500,000	2,490,000	10,000
" " S24 95/00	5,000,000	5,000,000	4,999,900	100
" " S25 95/00	5,000,000	5,000,000	4,980,000	20,000
" " S26 95/00	5,000,000	5,000,000	4,963,500	36,500
" " S27 95/00	7,500,000	7,500,000	7,493,100	6,900
" " S28 96/01	5,000,000	5,000,000	4,997,200	2,800
" " S29 96/01	5,000,000	5,000,000	4,993,400	6,600
" " S30 96/01	7,500,000	7,500,000	7,495,000	5,000
" " S31 97/02	5,000,000	5,000,000	4,916,800	83,200
" " S32 97/02	7,500,000	7,500,000	7,458,550	41,450
" " S33 97/02	7,500,000	7,500,000	7,492,550	7,450
" " S34 98/03	3,000,000	3,000,000	2,985,000	15,000
" " S35 98/03	5,000,000	5,000,000	4,986,150	13,850
" " S36 98/03	7,500,000	7,500,000	7,454,950	45,050
" " S37 98/03	5,000,000	5,000,000	4,991,500	8,500
" " S38 99/04	7,500,000	7,500,000	7,490,000	10,000
" " S39 99/04	7,500,000	7,500,000	7,467,300	32,700
" " S40 99/04	4,500,000	4,500,000	4,491,900	8,100
" " S41 00/05	10,000,000	10,000,000	9,900,400	99,600
" " S42 00/05	5,000,000	5,000,000	4,956,750	43,250
" " S43 00/05	5,000,000	5,000,000	4,949,700	50,300
" " S44 01/06	5,000,000	5,000,000	4,971,850	28,150
" " S45 01/06	10,000,000	10,000,000	9,904,800	95,200
" " S46 01/06	5,000,000	5,000,000	4,902,100	97,900
" " S47 01/06	10,000,000	10,000,000	9,907,300	92,700
" " S48 01/06	10,000,000	10,000,000	9,877,000	123,000
" " S49 02/07	10,000,000	10,000,000	9,755,200	244,800
" " S50 03/08	5,000,000	5,000,000	4,963,600	36,400
" " S51 03/08	15,000,000	15,000,000	14,853,300	146,700
" " S52 03/08	10,000,000	10,000,000	9,946,950	53,050
" " S53 04/09	10,000,000	9,995,800	9,872,250	123,550
" " S54 04/09	10,000,000	9,937,600	9,843,600	94,000
" " S55 05/10	10,000,000	10,000,000	9,685,850	314,150
" " S56 05/10	5,000,000	4,995,000	4,961,450	33,550
" " S57 05/10	5,000,000	4,965,350	4,934,600	30,750
" " S58 06/11	10,000,000	9,975,000	9,814,100	160,900
" " S59 06/11	5,000,000	4,991,650	4,874,250	117,400
" " S60 06/11	10,000,000	9,987,650	9,774,850	212,800
" " S61 07/12	9,991,100	9,991,100	9,793,600	197,500
" " S62 08/13	10,000,000	9,949,550	9,689,200	260,350
" " S63 08/13	10,000,000	9,964,550	9,724,600	239,950
" " S64 09/14	15,000,000	14,998,400	14,556,900	441,500
" " S65 09/14	14,950,000	14,949,950	14,673,150	276,800
" " S66 10/15	19,900,000	19,885,750	19,409,500	476,250
" " S67 11/16	5,000,000	4,999,500	4,840,450	159,050
" " S68 11/16	9,970,000	9,969,950	9,778,450	191,500
" " S69 12/17	10,000,000	9,994,500	9,652,450	342,050
" " S70 13/18	9,904,300	9,899,300	9,362,500	536,800
" " S71 13/18	5,496,950	5,496,950	5,419,950	77,000
" " S72 13/18	9,914,150	9,914,150	9,414,750	499,400
" " S73 14/19	10,925,150	10,698,550	10,021,850	676,700
" " S74 14/19	3,221,700	3,221,700	2,757,550	464,150
GBSB 75/2015	10,000,000	10,000,000	9,477,200	522,800
GBSB 76/2015	10,000,000	10,000,000	9,190,650	809,350
GBSB 77/2015	25,000,000	25,000,000	21,990,200	3,009,800
GBSB 78/2015	25,000,000	24,688,700	21,873,500	2,815,200
GBSB 79/2015	10,000,000	9,931,300	9,270,050	661,250
GBSB 80/2016	10,000,000	10,000,000	9,093,700	906,300
GBSB 81/2016	10,000,000	10,000,000	9,090,200	909,800
GBSB 82/2016	10,000,000	10,000,000	8,995,650	1,004,350
GBSB 83/2016	10,000,000	10,000,000	9,036,550	963,450
GBSB 84/2017	10,000,000	10,000,000	8,601,850	1,398,150
GBSB 85/2017	5,000,000	5,000,000	3,847,250	1,152,750
GBSB 86/2017	5,000,000	5,000,000	4,037,750	962,250
	594,273,350	593,401,950	570,852,900	22,549,050

Source: Central Bank of Barbados

APPENDIX C

**STATEMENT OF TREASURY BILLS, TAX REFUND CERTIFICATES AND TAX
RESERVE CERTIFICATES, AND TEMPORARY BORROWINGS AS AT DECEMBER 31,
2023**

LEGAL AUTHORITY	Amount Authorised to be raised	Amount Outstanding
Treasury Bills and Tax Certificates Act, Cap. 106	\$	\$
Treasury Bills	1,500,000,000	550,348,750
Tax Refund Certificates		67,400
 Financial Management and Audit (Amendment) Act, 2018 Public Finance Management Act, 2019-1		
Temporary Borrowings	220,600,000	216,440,000

APPENDIX C

LEGAL AUTHORITY	Authorised to be raised	Value of Loans raised	Outstanding	Redemption Date
	\$	\$	\$	
British American Insurance Co. (Barbados) Ltd. (Preservation of Investments) (Amendment) Act 2018-6	93,200,000			
BAICO Bonds Series 1		23,300,000	23,300,000	See Note 1
BAICO Bonds Series 2		23,300,000	23,300,000	See Note 2
BAICO Bonds Series 3		23,300,000	23,300,000	See Note 3
BAICO Bonds Series 4		23,300,000	23,300,000	See Note 4
		93,200,000	93,200,000	
British American Insurance Co. (Barbados) Ltd. (Preservation of Investments) (Amendment) Act 2020	8,115,000			
GOB BAICO Bond 1		625,000	625,000	See Note 5
GOB BAICO Bond 2		3,000,000	3,000,000	See Note 6
GOB BAICO Bond 3		3,000,000	3,000,000	See Note 7
GOB BAICO Bond 4		625,000	625,000	See Note 8
GOB BAICO Bond 5		625,000	625,000	See Note 9
GOB BAICO Bond 6		240,000	240,000	See Note 10
		8,115,000	8,115,000	
Barbados Optional Savings Scheme Act 2020-14	153,000,000			
BOSS Bond 1		4,642,385	4,564,386	See Note 11
BOSS Bond 2		4,668,194	4,621,071	See Note 12
BOSS Bond 3		4,695,342	4,645,753	See Note 13
BOSS Bond 4		4,652,868	4,605,943	See Note 14
BOSS Bond 5		4,688,382	4,640,958	See Note 15
BOSS Bond 6		4,713,120	4,671,940	See Note 16
BOSS Bond 7		4,642,854	4,605,326	See Note 17
BOSS Bond 8		4,635,465	4,599,812	See Note 18
BOSS Bond 9		4,656,867	4,623,527	See Note 19
BOSS Bond 10		4,653,307	4,621,318	See Note 20
BOSS Bond 11		4,645,053	4,613,684	See Note 21
BOSS Bond 12		4,647,674	4,618,381	See Note 22
BOSS Bond 13		4,613,397	4,587,147	See Note 23
BOSS Bond 14		4,623,435	4,600,755	See Note 24
BOSS Bond 15		4,587,774	4,567,910	See Note 25
BOSS Bond 16		4,664,736	4,637,402	See Note 26
BOSS Bond 17		4,693,417	4,678,795	See Note 27
BOSS Bond 18		4,690,913	4,673,709	See Note 28
		83,815,183	83,177,818	
Barbados Optional Savings Bonds Plus (Offer to the Public) Act 2022-13				
BOSS Plus Bond	200,000,000	200,000,000	200,000,000	See Note 29
BOSS Plus II Bond	200,000,000	87,623,900	87,623,900	See Note 30
Special Loans Act Cap 105 and Special Loan (Amendment) Act 2014	2,500,000,000			
Multicurrency Term Facility Agreement - Blue Loans				
MTFA BB Blue Financing DAC (USD Tranche)		146,518,800	146,518,800	See Note 31
MTFA FirstCaribbean International Bank (Barbados) Limited (BBD Tranche)		146,518,800	146,518,800	See Note 32
Republic Bank Barbados Ltd. ABC Highway Project Bond		10,566,572	7,924,928	See Note 33
Barbados Correction Corporation BCC Prison Lease Facility		271,897,060	168,144,326	See Note 34
European Economic Community Ministry of Agriculture -Livestock Development		739,240	245,501	See Note 35
European Investment Bank Barbados COVID-19 Health Resilience		134,407,200	22,401,200	See Note 36
Citibank NA BWA Smart Meter Transformation Project USD \$67.9M		127,645,907	49,640,076	See Note 37
EXIM Bank of China Sam Lord's Castle Hotel Project Scotland District Road Rehabilitation Project		340,000,000 229,718,195	301,326,596 45,943,662	See Note 38 See Note 39
TOTAL SPECIAL LOANS		1,178,293,579	888,663,889	
TOTAL	3,154,315,000	1,563,423,762	1,360,780,607	
CONTINGENT LIABILITIES TAKEN OVER BY CENTRAL GOVERNMENT				
Barbados Agricultural Management Company BAMC Bond		1,150,498	862,874	See Note 40
TOTAL CONTINGENT LIABILITIES TAKEN OVER		1,150,498	862,874	

APPENDIX C

STATEMENT OF THE PUBLIC DEBT AS AT DECEMBER 31, 2023

LEGAL AUTHORITY	Authorised to be raised	Nominal Value of Loans raised	Outstanding	Redemption Date
Caribbean Development Bank Act, Cap.323A				
<i>Caribbean Development Bank (CDB)</i>				
6/SR-OR-BAR Support for LIAT Ltd	\$ 33,631,879.50	\$ 67,263,759	\$ 15,601,549	See Note 41
23/OR-BAR Policy-Based Loan	25,000,000.00	50,000,000	16,666,667	See Note 42
25/OR-BAR Low Income Housing Programme	1,301,863.74	2,603,727	93,186	See Note 43
26/OR-BAR Education Sector Project	3,531,838.49	7,063,677	3,395,398	See Note 44
29/OR-BAR Fleet Modernisation Project -Liat (1974) Ltd	33,200,000.00	66,400,000	24,270,319	See Note 45
30/OR-BAR Road and Bridge Improvement Study	1,970,315.00	3,940,630	445,381	See Note 46
31/OR-BAR Speightstown Flood Mitigation Project	4,615,000.00	9,230,000	5,241,308	See Note 47
32/OR-BAR Enhancement of Immigration Services	6,474,000.00	12,948,000	7,066,190	See Note 48
33/OR-BAR Water Supply Network	35,667,000.00	71,334,000	56,703,022	See Note 49
34/OR-BAR Student Revolving Loan Fund	3,000,000.00	6,000,000	5,125,000	See Note 50
35/OR-BAR Constitution River Flood Mitigation Project	6,877,000.00	13,754,000	9,680,847	See Note 51
36/OR-BAR Emergency Support Loan - LIAT (1974) Limited	3,720,000.00	7,440,000	6,696,000	See Note 52
37/OR-BAR First Programmatic Fiscal Sustainability, Growth and Social Protection Policy Based Loan	75,000,000.00	150,000,000	150,000,000	See Note 53
38/OR-BAR Second Programmatic Fiscal Sustainability, Growth and Social Protection Policy Based Loan	75,000,000.00	150,000,000	150,000,000	See Note 54
Total CDB		617,977,793	450,984,867	
Inter-American Development Bank Act, Cap.323B				
<i>Inter-American Development Bank (IADB)</i>				
1684/OC Modern/Customs/Ex/Vat	4,387,024.00	8,774,048	1,427,696	See Note 55
1948/OC/BA- Modernisation of the B'dos National Standard System	1,563,751.00	3,127,502	1,011,534	See Note 56
1953/OC-BA Housing & Neighbourhood Upgrading Programme	6,598,743.50	13,197,487	4,017,755	See Note 57
2003/OC-BA Reform/Modernisation of Statistical Service	4,861,837.50	9,723,675	3,322,673	See Note 58
2099/OC-BA Modernisation of the B'dos National Standards	2,541,364.00	5,082,728	1,967,183	See Note 59
2255/OC-BA Water and Sanitation	43,200,000.00	86,400,000	49,866,893	See Note 60
2256/OC-BA Agriculture Health and Food Control	688,840.50	1,377,681	645,588	See Note 61
2278/OC B'dos Competitiveness Programme	8,561,707.50	17,123,415	10,211,542	See Note 62
2410/OC-BA Sustainable Energy Frame	45,000,000.00	90,000,000	42,000,000	See Note 63
2463/OC-BA Coastal Risk Assessment & Management Programme	26,830,439.50	53,660,879	35,234,591	See Note 64
2485/OC-BA Sustainable Energy Investment Programme	10,000,000.00	20,000,000	12,607,398	See Note 65
2609/OC-BA Energy Based Policy Loan	70,000,000.00	140,000,000	74,666,667	See Note 66
2739/OC-BA Skills for the Future	20,000,000.00	40,000,000	28,618,409	See Note 67
2748/OC-BA Public Sector Smart Energy (PSSE) Program	17,000,000.00	34,000,000	27,404,445	See Note 68
3389/OC-BA Enhanced Access to Credit for Productivity Project	17,500,000.00	35,000,000	28,894,057	See Note 69
3390/CH-BA Enhanced Access to Credit for Productivity Project	17,500,000.00	35,000,000	28,894,057	See Note 70
3542/OC-BA Strengthening Human and Social Development in Barbados	5,000,000.00	10,000,000	9,037,713	See Note 71
3542/CH-BA Strengthening Human and Social Development in Barbados	5,000,000.00	10,000,000	9,037,713	See Note 72
3588/OC-BA Road Rehabilitation and Improving Connectivity of Roads Infrastructure	25,000,000.00	50,000,000	45,824,651	See Note 73
3843/OC-BA Deployment of Cleaner Fuels and Renewable Energies in Barbados	34,000,000.00	68,000,000	49,656,122	See Note 74
4342/OC-BA National Tourism Programme	20,000,000.00	40,000,000	3,283,898	See Note 75
4656/OC-BA Macroeconomic Emergency Programme to Protect Economic and Social Progress	100,000,000.00	200,000,000	88,888,889	See Note 76
4865/OC-BA Sustainable Energy Investment Program (SMART FUND II)	30,000,000.00	60,000,000	9,888,403	See Note 77
4920/OC-BA Public Sector Modernization Programme	40,000,000.00	80,000,000	25,131,932	See Note 78
4987/OC-BA Sustainable Development Policy Program	80,000,000.00	160,000,000	160,000,000	See Note 79
5168/OC-BA COVID 19 Programme	120,000,000.00	240,000,000	240,000,000	See Note 80
5205/OC-BA Global Credit Program for Safeguarding the Productive Sectors and Employment	30,000,000.00	60,000,000	56,243,028	See Note 81
5439/OC-BA Sustainable Development Policy Program II	100,000,000.00	200,000,000	200,000,000	See Note 82
5720/OC-BA Programme to Strengthen Public Policy and Fiscal Management in Response to the Health and Economic Crisis Caused by COVID-19 in Barbados II	100,000,000.00	200,000,000	200,000,000	See Note 83
5728/OC-BA Skills for the Future II: Digital Transformation for Inclusive and Quality Education	20,000,000.00	40,000,000	1,032,865	See Note 84
5827/OC-BA Program to Strengthen Social Services in Barbados	100,000,000.00	200,000,000	200,000,000	See Note 85
Total IADB		1,770,467,415	1,648,815,702	
Latin American Development Bank Act 2015				
<i>Latin American Development Bank (CAF)</i>				
CAF Policy Based Loan	50,000,000.00	100,000,000	38,095,238	See Note 86
CAF Sector Wide Approach Programme	35,000,000.00	70,000,000	26,666,667	See Note 87
CAF Tax Administration Infrastructure Reform Programme	15,000,000.00	30,000,000	17,874,893	See Note 88
CAF Water Infrastructure Rehabilitation Project	10,000,000.00	20,000,000	7,390,000	See Note 89
CAF COVID 19 Programme	100,000,000.00	200,000,000	200,000,000	See Note 90
CAF Land Transportation Sector in Barbados	50,000,000.00	100,000,000	60,000,000	See Note 91
Total Latin American Development Bank (CAF)		520,000,000	350,026,798	
International Bank for Reconstruction & Development (Membership of Barbados) Act, (CAP.323D)				
<i>International Bank for Reconstruction & Development (IBRD)</i>				
2nd HIV-AIDS Project	35,000,000.00	70,000,000	41,445,000	See Note 92
COVID-19 Response and Recovery Development Policy Loan	100,000,000.00	200,000,000	200,000,000	See Note 93
Green and Resilient Recovery Development Policy Loan	100,000,000.00	200,000,000	200,000,000	See Note 94
		470,000,000	441,445,000	
International Monetary Fund (IMF)				
<i>Budget Support Extended Fund Facility (EFF)</i>				
Budget Support Resilience and Sustainability Trust (RST)			606,049,564	See Note 95
			153,047,591	See Note 96
TOTAL CENTRAL GOVERNMENT DEBT OUTSTANDING			14,496,852,730	
TOTAL GOVERNMENT GUARANTEED DEBT			27,772,844	
TOTAL CENTRAL GOVERNMENT ARREARS			238,125,058	See Note 97
TOTAL PUBLIC DEBT *			14,762,750,632	

* Total Public Debt is defined as Central Government domestic and external debt, Government guaranteed debt plus Central Government arrears.

**STATEMENT OF CONTINGENT LIABILITIES
OF THE GOVERNMENT OF BARBADOS
As at December 31, 2023**

Amount of Loan BDS \$	Lending Agency	Contract Date	Maturity Date	Interest Rates	Organisation	Balance Outstanding
31,084,884	RBTT Merchant Bank Limited	3-Mar-20	1-Oct-29	6.50%	Barbados Investment & Development Corporation	23,313,663
33,732,000	Caribbean Development Bank	14-Feb-07	1-Jan-24	4.90%	Caves of Barbados Limited	711,020
26,214,000	Caribbean Development Bank	22-Jan-10	1-Jan-24	4.90%	Caves of Barbados Limited	495,534
3,368,106	European Development Fund	1-Jul-93	1-Dec-33	1.00%	University of the West Indies	968,992
7,000,000	Caribbean Development Bank	1-Mar-07	1-Oct-24	4.90%	University of the West Indies	512,976
1,544,666	Caribbean Development Bank	11-Apr-85	1-Oct-33	2.00%	University of the West Indies - Mona	281,241
5,500,000	Caribbean Development Bank	15-Feb-10	1-Jan-27	4.90%	University of the West Indies - Mona*	1,489,418
TOTAL						27,772,844

(13)

Notes:

* Denotes that the Government of Barbados is a co-guarantor of the facility. The reported outstanding balance is calculated by taking the entire outstanding loan balance times the applicable percentage of the Government's guarantee.

APPENDIX C**Statement of Public Debt and Sinking Fund as at December 31, 2023****Notes**

1. BBD 23,300,000. Bullet payment 2028-04-02. Interest 7.75%. Fixed rate
2. BBD 23,300,000. Bullet payment. 2033-04-02. Interest 8.15%. Fixed rate
3. BBD 23,300,000. Bullet payment 2038-04-02. Interest 8.55%. Fixed rate
4. BBD 23,300,000. Bullet payment 2043-04-02. Interest 8.95%. Fixed rate
5. BBD 625,000. Bullet payment 2024-11-30. Interest 7.50%. Fixed rate
6. BBD 3,000,000. Bullet payment 2029-11-30. Interest 7.50%. Fixed rate
7. BBD 3,000,000. Bullet payment 2034-11-30. Interest 7.50%. Fixed rate
8. BBD 625,000. Bullet payment 2039-11-30. Interest 7.50%. Fixed rate
9. BBD 625,000. Bullet payment 2044-11-30. Interest 7.50%. Fixed rate
10. BBD 240,000. Bullet payment 2049-11-30. Interest 7.50%. Fixed rate
11. BBD 4,642,385. Bullet payment 2024-07-24. Interest 5.00%. Fixed rate
12. BBD 4,668,194. Bullet payment 2024-08-24. Interest 5.00%. Fixed rate
13. BBD 4,695,342. Bullet payment 2024-09-24. Interest 5.00%. Fixed rate
14. BBD 4,652,868. Bullet payment 2024-10-24. Interest 5.00%. Fixed rate
15. BBD 4,688,382. Bullet payment 2024-11-24. Interest 5.00%. Fixed rate
16. BBD 4,713,120. Bullet payment 2024-12-24. Interest 5.00%. Fixed rate
17. BBD 4,642,854. Bullet payment 2025-01-24. Interest 5.00%. Fixed rate
18. BBD 4,635,465. Bullet payment 2025-02-24. Interest 5.00%. Fixed rate
19. BBD 4,656,867. Bullet payment 2025-03-24. Interest 5.00%. Fixed rate
20. BBD 4,653,307. Bullet payment 2025-04-24. Interest 5.00%. Fixed rate
21. BBD 4,645,053. Bullet payment 2025-05-24. Interest 5.00%. Fixed rate
22. BBD 4,647,674. Bullet payment 2025-06-24. Interest 5.00%. Fixed rate
23. BBD 4,613,397. Bullet payment 2025-07-24. Interest 5.00%. Fixed rate
24. BBD 4,623,435. Bullet payment 2025-08-24. Interest 5.00%. Fixed rate
25. BBD 4,587,774. Bullet payment 2025-09-24. Interest 5.00%. Fixed rate
26. BBD 4,664,736. Bullet payment 2025-10-24. Interest 5.00%. Fixed rate
27. BBD 4,693,417. Bullet payment 2025-11-24. Interest 5.00%. Fixed rate
28. BBD 4,690,913. Bullet payment 2025-12-24. Interest 5.00%. Fixed rate
29. BBD 200,000,000. Bullet payment 2027-08-31. Interest 4.50%. Fixed rate
30. BBD 87,623,900. Bullet payment 2028-06-30. Interest 4.50%. Fixed rate

31. US \$73,259,400. Amortised 2026-03-20 - 2037-09-20. Semi-annual payments. Interest 4.40%. Fixed rate
32. BBD \$146,518,800. Amortised 2026-03-20 - 2037-09-20. Semi-annual payments. Interest 3.25%. Fixed rate
33. US \$5,283,286. Amortised 2022-04-01 - 2029-10-01. Semi-annual payments. Interest 6.50%. Fixed rate
34. US 135,948,530. Amortised in 2020-06-15 - 2029-01-15. Monthly payments. Interest 4.30%. Fixed rate
35. EURO 330,000. Amortised 2003-06-01 - 2032-12-01. Semi-annual payments. Interest 1%. Fixed rate
36. EURO 60,000,000. Amortised 2025-11-15 - 2041-11-15. Semi-annual payments. Tranche 1 Interest 1.42%. Fixed rate
37. US \$63,822,954. Amortised 2018-12-28 - 2027-06-28. Semi-annual payments. Interest 7.23% (weighted average)
38. US \$170,000,000. Amortised 2022-01-21 - 2037-01-21. Semi-annual payments. Interest 2.50%. Fixed rate
39. CNY \$815,500,000. Amortised 2027-09-21 - 2042-09-21. Semi-annual payments. Interest 2.50%. Fixed rate
40. US \$575,249.07. Amortised 2022-04-01 - 2029-10-01. Semi-annual payments. Interest 6.50%. Fixed rate
41. US \$33,631,879.38. Amortised 2009-10-01 - 2027-10-01. Quarterly payments. Interest 4.90%.***
42. US \$25,000,000. Amortised 2016-01-01 - 2027-10-01. Quarterly payments. Interest 4.90%.***
43. US \$1,301,860.74 Amortised 2017-04-01 - 2024-01-01. Quarterly payments. Interest 4.90%.***
44. US \$3,531,838. Amortised 2017-07-01 - 2029-04-01. Quarterly payments. Interest 4.90%.***
45. US \$33,200,000. Amortised 2015-10-01 - 2028-07-01. Quarterly payments. Interest 4.90%.***
46. US \$1,970,315. Amortised 2019-04-01 - 2024-04-01. Quarterly payments. Interest 4.90%.***
47. US \$4,615,000. Amortised 2018-01-01 - 2031-10-01. Quarterly payments. Interest 4.90%.***
48. US \$6,474,000. Amortised 2020-10-01-2032-07-01. Quarterly payments. Interest 4.90%.***
49. US \$35,667,000. Amortised 2021-10-01-2033-07-01. Quarterly payments. Interest 4.90%.***
50. US \$3,000,000. Amortised 2022-04-01-2034-01-01. Quarterly payments. Interest 4.90%.***
51. US \$6,877,000. Amortised 2022-04-01-2034-01-01. Quarterly payments. Interest 4.90%.***
52. US \$3,720,000. Amortised 2023-01-01-2032-10-01. Quarterly payments. Interest 4.90%.***
53. US \$75,000,000. Amortised 2024-01-01-2030-10-01. Quarterly payments. Interest 4.90%.***
54. US \$75,000,000. Amortised 2025-01-01-2031-10-01. Quarterly payments. Interest 4.90%.***
55. US \$4,387,024. Amortised 2010-10-05 - 2026-04-05. Semi-annual payments. Interest 7.27% *
56. US \$ 1,563,751. Amortised 2013-01-25 - 2028-07-25. Semi - annual payments . Interest 6.64% *
57. US \$6,598,744. Amortised 2013-10-08 - 2028-04-08. Semi- annual payments. Interest 7.27% *
58. US \$4,861,838. Amortised 2013-06-11 - 2028-12-11 - Semi-annual payments . Interest 6.64% *
59. US \$2,541,364. Amortised 2014-09-30 - 2029-03-30 - Semi-annual payments . Interest 6.64% *
60. US \$43,200,000 Amortised 2015-09-21 - 2035-03-21 Semi-annual payments. Interest 6.64% *
61. US \$688,840. Amortised 2014-09-21 - 2035-03-21 - Semi-annual payments. Interest 6.64% *
62. US \$8,561,708 Amortised 2014-09-21 - 2035-03-21 Semi-annual payments. Interest 6.64% *
63. US \$45,000,000 Amortised 2016-04-10 - 2030-10-10 Semi-annual payments. Interest 6.64% *
64. US \$26,830,440 Amortised 2016-08-07 - 2036-02-07 Semi-annual payments. Interest 6.64% *
65. US \$10,000,000 Amortised 2016-08-07 - 2036-02-07 Semi-annual payments. Interest 6.64% *
66. US \$70,000,000 Amortised 2017-05-16 - 2031-11-16 Semi-annual payments. Interest 6.64% *
67. US \$20,000,000 Amortised 2018-04-15 - 2037-10-15 Semi-annual payments. Interest 6.64% *
68. US \$17,000,000. Amortised 2019-05-15 - 2038-11-15. Semi-annual payments. Interest 6.64% *

69. US \$17,500,000. Amortised 2020-12-15 - 2040-06-15. Semi-annual payments. Interest 6.64% *
70. US \$17,500,000. Amortised 2020-12-15 - 2040-06-15. Semi-annual payments. Interest 6.64% *
71. US \$5,000,000. Amortised 2021-06-15 - 2040-12-15. Semi-annual payments. Interest 6.64% *
72. US \$5,000,000. Amortised 2021-06-15 - 2040-12-15. Semi-annual payments. Interest 6.64% *
73. US \$25,000,000. Amortised 2021-08-15 - 2041-02-15. Semi-annual payments. Interest 6.64% *
74. US \$34,000,000. Amortised 2023-11-15 - 2041-05-15. Semi-annual payments. Interest 6.64% *
75. US \$20,000,000. Amortised 2023-08-15 - 2043-02-15. Semi-annual payments. Interest 6.64% *
76. US \$100,000,000. Amortised 2021-11-15 - 2025-11-15. Semi-annual payments. Interest 7.79% *
77. US \$30,000,000. Amortised 2024-11-24 - 2041-11-24. Semi-annual payments. Interest 6.64% *
78. US \$40,000,000. Amortised 2025-07-15 - 2045-01-15. Semi-annual payments. Interest 6.64% *
79. US \$80,000,000. Amortised 2025-09-15 - 2040-03-15. Semi-annual payments. Interest 6.64% *
80. US \$120,000,000. Amortised 2026-05-15 - 2040-11-15. Semi-annual payments. Interest 6.64% *
81. US \$30,000,000. Amortised 2026-10-15 - 2046-04-15. Semi-annual payments. Interest 6.64% *
82. US \$100,000,000. Amortised 2027-06-15 - 2041-12-15. Semi-annual payments. Interest 6.64% *
83. US \$100,000,000. Amortised 2028-08-15 - 2043-08-15. Semi-annual payments. Interest 6.64% *
84. US \$20,000,000. Amortised 2028-08-15 - 2048-08-15. Semi-annual payments. Interest 6.64% *
85. US \$100,000,000. Amortised 2029-05-15 - 2043-11-15. Semi-annual payments. Interest 6.64% *
86. US \$50,000,000. Amortised 2017-07-20 - 2027-07-20. Semi-annual payments. Interest 7.35%.**
87. US \$35,000,000. Amortised 2017-11-30 - 2027-11-30. Semi-annual payments. Interest 7.34%.**
88. US \$15,000,000. Amortised 2019-11-17 - 2029-11-17. Semi-annual payments. Interest 7.08%.**
89. US \$10,000,000. Amortised 2024-12-24 - 2031-12-24. Semi-annual payments. Interest 7.33%.**
90. US \$100,000,000. Amortised 2026-12-16 - 2040-12-16. Semi-annual payments. Interest 7.45%.**
91. US \$50,000,000. Amortised 2024-11-24 - 2041-11-24. Semi-annual payments. Interest 7.08%.**
92. US \$35,000,000. Amortised 2013-08-15 - 2038-02-15 Semi-annual payments . Interest 5.82%.**
93. US \$100,000,000. Amortised 2026-07-01 - 2040-01-01 Semi-annual payments . Interest 6.60%.**
94. US \$100,000,000. Amortised 2028-02-15 - 2041-02-15 Semi-annual payments . Interest 6.59%.**
95. SDR \$224,525,000. Amortised 2024-12-05 - 2032-12-09. Semi-annual payments. Interest 5.16%.****
96. SDR \$56,700,000. Amortised 2033-12-26 - 2043-12-18. Semi-annual payments. Interest 5.10%.****
97. Includes Central Government payables and tax refunds.

Major exchange rates used in the calculation of loan balances to BBD \$ are as follows:
 US \$1 = \$2.00; Euro \$1 = \$2.24012; SDR \$1 = \$2.69925204; CNY \$1 = \$0.28169014084507

*IADB Variable rate loans are based on SOFR daily rates. The indicative rate is that closest to the cut-off date at the end of December 2023.

**6 M Term SOFR based indicative variable rates at the end of December 2023.

***CDB Variable rate loans made from the Bank's Ordinary Capital Resources. Rates are reset quarterly.

****IMF Variable rate loans are determined weekly based on the market-determined Special Drawing Rights (SDR) interest rate.

APPENDIX D

STATEMENT OF SPECIAL FUNDS AT JANUARY 31, 2024

Description	Amount
Agricultural Development Fund	28,536,997.00
Export Promotion Fund	374,916.00
Public Employee Fund	2,592,146.00
Industrial Credit Fund	80,069,416.00
Sugar Industry Scholarship	549,629.00
Sugar Industry Research & Devt	8,504,720.33
Other Special Funds	643,778.00
B'dos Arts & Sports Promotion Fund	7,120,165.37
Sugar Policy Fund	722,827.00
Training Fund	1,560,454.00
Training Loan Fund IE	233,523.00
Criminal Recovery Fund	104,074.00
Sugar Export Levy	500,000.00
Youth Development Center	144,653.00
	131,657,299

APPENDIX E

Classification of Items of Expenditure by Account Codes

<i>Account Code.</i>	<i>Account Code Classification</i>	<i>Sub-Items</i>
101	Statutory Personal Emoluments	Includes statutory salaries and all statutory personal allowances.
102	Other Personal Emoluments	Includes salaries and wages of all temporary, unestablished, non-established, casual staff and substitutes, overtime, acting and all other non-statutory personal allowances.
103	Employer Contributions	Includes (Foreign Affairs) contributions for health insurance scheme for officer serving overseas.
206	Travel	Passages on appointment and leave, baggage allowance, incidental travelling expenses. Includes passages and baggage costs payable under the Overseas Service Agreement Act, 1971 and costs to travel to meetings for officers in the Ministry of Foreign Affairs.
207	Utilities	Provides for telephones, internet services, telegrams, electricity, water and natural gas supply.
208	Rental of Property	Includes rental of offices, quarters, machines, equipment and vehicles.
209	Library Books and Publications	Books and publications.
210	Supplies and Materials	Includes consumable short-life supplies, office equipment and furniture, office expenses and supplies, food, Veterinary supplies, medical supplies, cinematography and photographic accessories, haberdashery, sports and games equipment, Arms, housewares, postal stores, agricultural supplies, appliances and computer equipment.

211	Maintenance of Property	Includes insurances, spare parts, contracts, gas, diesel and lubricants, general maintenance, vehicle maintenance, office equipment maintenance, furniture and fixtures maintenance, maintenance of tools and implements, road and well maintenance.
212	Other Operating Expenses	Postage, uniforms and uniform allowances, hospitality, judiciary expenses, conferences and meetings, training, medical expenses, immigration costs, revaluation expenses, special payments, information services, traffic control expenses, licenses, relocation costs, bank charges, costs of investment, research and development and other operating expenses.
223	Structures	Includes network and electrical cabling, telephone installations, retrofitting, road construction, well and bridge construction.
226	Professional Services	Includes fees to consultants, legal fees, conveyance of cash, auctioneer's fees and consultancy contracts.
230	Contingencies	Includes allowance for shortages and emergencies.
232	Statutory Operating Expenses	Medical expenses for the Governor General and the Prime Minister.
233	Statutory Crown Expenses	Expenses for Crown cases.
235	Statutory Investment Expenses	Administrative and other costs relating to statutory investment.
236	Statutory Professional Expenses	Professional Services for the Audit Department Includes interest on treasury Bills, tax reserve and tax refund certificates, temporary borrowings, treasury notes and debentures.
241	Interest Expense	Includes legal and other expenses involved in raising new loans.
242	Expenses of Loans	Self-Explanatory.
250	Depreciation Expense	

252	Bad Debt Expense	Self-Explanatory.
313	Subsidies	Includes subsidies to public and private institutions.
314	Grants to Individuals	Self-Explanatory.
315	Grants to Non-Profit organisations	Self-Explanatory.
316	Grants to Public Institutions	Self-Explanatory.
317	Subscriptions	Includes subscriptions to regional and international organizations
318	Retiring Benefits	Includes pensions and gratuities
319	Other Retiring Benefits	Includes cost of living allowances and ex-gratia payments
334	Statutory Grants	Includes statutory grants to individuals, revaluation and interest expenses of statutory drawing rights.
414	Grants to Individuals	Capital Grants to Individuals.
415	Grants to Non-Profit Organisations	Capital grants to non-profit organisations.
416	Grants to Public Institutions	Capital grants to public institutions.
417	Subscriptions	Capital subscriptions.
626	Reimbursable Allowances	Includes travel and sundry reimbursements.
628	Advances to Public Officers	Includes POLTA and loans to Parliamentarians.
629	Provision for Doubtful Accounts	Self-Explanatory.
630	Prepayments	Self-Explanatory.
650	Inventory	Provides for departmental inventory.
702	Sinking Fund Contributions	Provides for the establishment of sinking funds for the redemption of debt.

721	Fund Investments	Provides for loans to local businesses for energy efficient and renewable energy projects.
724	Other Investments	Includes purchase of shares in public companies.
725	Statutory Investments	Includes investments in special drawing rights and promissory notes.
740	Medical Aid Scheme	Advances for Medical Aid.
750	Land Acquisition	Self-Explanatory.
751	Property and Plant	Includes buildings, air-condition units, water storage facilities and elevators.
752	Machinery and Equipment	Includes agricultural, road works and construction machinery, workshop, security, safety, office, medical, dental, telecommunications, photographic, electrical, printing, laboratory and survey equipment.
753	Furniture and Fixtures	Includes shelving, workstations, room dividers, ceiling fans, computer and server racking, cabinets and conference tables.
754	Leasehold Improvements	Provides for improvements to leased offices.
755	Computer Software	Self-explanatory.
756	Vehicles	Includes heavy duty, executive and standard vehicles.
785	Assets under Construction	Provides for professional services and materials for work in progress.
821	Accruals	Includes accrued interest expenses.
850	Tax Reserve Certificate	Provides for amortization.
851	Tax Refund Certificate	Provides for amortization.
852	Government Savings Bonds	Provides for amortization.
853	Local Commercial Bank Loans	Provides for amortization.

854	Debentures & Treasury Notes	Provides for amortization.
855	Other Local Debt	Provides for amortization.
861	Foreign Debentures	Provides for amortization.
865	Loans from International Financial Institutions	Provides for amortization.
866	Loans from Other Governments & Governmental Agencies	Provides for amortization.
867	Foreign Commercial Bank Loans	Provides for amortization.

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DYING HEADS

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 040 Direction & Policy Formulation Services
 PROGRAMME STATEMENT: Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME: 7085 GENERAL MANAGEMENT AND COORDINATION SERVICES
 SUBPROGRAMME STATEMENT: Provides for the initiation and review of all the activities of the Ministry of Transport and Works.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 7085 General Management and Coordination Services						
102 Other Personal Emoluments	421,640	314,655	314,655			
103 Employers Contributions	379,888	397,962	397,962			
206 Travel	41,973	29,186	29,186			
207 Utilities	995,603	836,840	836,840			
209 Library Books & Publications	10,570	12,940	12,940			
210 Supplies & Materials	215,340	230,570	230,570			
211 Maintenance of Property	114,196	133,000	133,000			
212 Operating Expenses	151,957	133,900	133,900			
223 Structures	4,833	10,000	10,000			
226 Professional Services	22,375					
Total Non Statutory Recurrent Expenditure	2,358,376	2,099,053	2,099,053			
752 Machinery & Equipment	68,248	111,950	111,950			
755 Computer Software	26,582	30,000	30,000			
Total Non Statutory Capital Expenditure	94,830	141,950	141,950			
101 Statutory Personal Emoluments	3,530,180	3,944,725	3,944,725			
Total Statutory Expenditure	3,530,180	3,944,725	3,944,725			
Total Subprogram 7085 :	5,983,385	6,185,728	6,185,728			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 040 Direction & Policy Formulation Services
 PROGRAMME STATEMENT: Provides for the supervision of the departments under the control of the Ministry of Transport and Works in regards to approved policies and projects.
SUBPROGRAMME: 0510 TECHNICAL MANAGEMENT SERVICES
 SUBPROGRAMME STATEMENT: Provides for the professional/technical direction and supervision of projects to be executed during the financial year. It also provides for the continuing program of computerizing the various activities of the Ministry.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
040 DIRECTION & POLICY FORMULATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0510 Technical Management Services						
102 Other Personal Emoluments	102,586	108,914	108,914			
103 Employers Contributions	42,256	69,325	69,325			
206 Travel	11,781					
209 Library Books & Publications		6,200	6,200			
210 Supplies & Materials	18,442	49,179	49,179			
211 Maintenance of Property	56,956	100,500	100,500			
212 Operating Expenses	369,759	410,800	410,800			
226 Professional Services		700,000	700,000			
317 Subscriptions		13,000	13,000			
Total Non Statutory Recurrent Expenditure	601,781	1,457,918	1,457,918			
752 Machinery & Equipment	149,100	295,800	295,800			
753 Furniture and Fittings		6,000	6,000			
785 Assets Under Construction		1,225,400	913,400			
Total Non Statutory Capital Expenditure	149,100	1,527,200	1,215,200			
101 Statutory Personal Emoluments	796,411	1,067,952	1,067,952			
Total Statutory Expenditure	796,411	1,067,952	1,067,952			
Total Subprogram 0510 :	1,547,292	4,053,070	3,741,070			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0495 TENANTRY ROADS
SUBPROGRAMME STATEMENT: Provides for the construction and maintenance of tenantry roads.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0495 Tenantry Roads						
208 Rental of Property	861	20,000	20,000			
210 Supplies & Materials	7,007	10,000	10,000			
211 Maintenance of Property	6,314	40,000	40,000			
Total Non Statutory Recurrent Expenditure	14,181	70,000	70,000			
752 Machinery & Equipment	2,384,677					
785 Assets Under Construction	52,626	644,780	644,780			
Total Non Statutory Capital Expenditure	2,437,303	644,780	644,780			
Total Subprogram 0495 :	2,451,484	714,780	714,780			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0498 ROAD REHABILITATION CAF
SUBPROGRAMME STATEMENT: Provides for the rehabilitation of fourteen (14) roads (two (2) highways & twelve (12) secondary roads) throughout the island.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0498 Road Rehabilitation (CAF)						
785 Assets Under Construction	3,490,578	27,578,470	27,578,470			
Total Non Statutory Capital Expenditure	3,490,578	27,578,470	27,578,470			
Total Subprogram 0498 :	3,490,578	27,578,470	27,578,470			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0511 HIGHWAY CONSTRUCTION AND MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT: Provides for the upgrading and improving of existing roads, the continuation of the Overlay Program, routine maintenance and other prescribed works.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0511 Highway Construction & Maintenance Services						
102 Other Personal Emoluments	1,843,646	1,077,072	1,077,072			
103 Employers Contributions	1,372,965	1,751,432	1,751,432			
206 Travel	316,812	510,000	510,000			
207 Utilities	323,841	309,850	309,850			
208 Rental of Property	100,168	200,000	200,000			
210 Supplies & Materials	82,386	74,200	74,200			
211 Maintenance of Property	44,537,397	10,795,992	10,795,992			
212 Operating Expenses	275,438	455,000	455,000			
223 Structures		265,000	265,000			
226 Professional Services	143,133	340,000	340,000			
Total Non Statutory Recurrent Expenditure	48,995,786	15,778,546	15,778,546			
752 Machinery & Equipment	17,085	1,315,000	1,315,000			
785 Assets Under Construction	2,060,271	3,825,000	3,825,000			
Total Non Statutory Capital Expenditure	2,077,356	5,140,000	5,140,000			
101 Statutory Personal Emoluments	11,403,807	14,863,448	14,863,448			
Total Statutory Expenditure	11,403,807	14,863,448	14,863,448			
Total Subprogram 0511 :	62,476,949	35,781,994	35,781,994			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0513 RESIDENTIAL ROAD CONSTRUCTION & MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT: Provides for road repairs and improvements in residential areas.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0513 Residential Road Construction and Maintenance Services						
210 Supplies & Materials	3,223	6,500	6,500			
223 Structures	200,000					
Total Non Statutory Recurrent Expenditure	203,223	6,500	6,500			
785 Assets Under Construction	153,203	1,000,000	1,000,000			
Total Non Statutory Capital Expenditure	153,203	1,000,000	1,000,000			
Total Subprogram 0513 :	356,426	1,006,500	1,006,500			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0514 BRIDGE CONSTRUCTION & MAINTENANCE SERVICES
SUBPROGRAMME STATEMENT: Provides for the repair and strengthening of bridges and culverts throughout the Island.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0514 Bridge Construction & Maintenance Services						
208 Rental of Property	2,468	5,000	5,000			
210 Supplies & Materials	6,221	5,000	5,000			
Total Non Statutory Recurrent Expenditure	8,688	10,000	10,000			
785 Assets Under Construction	97,811	2,150,000	2,150,000			
Total Non Statutory Capital Expenditure	97,811	2,150,000	2,150,000			
Total Subprogram 0514 :	106,499	2,160,000	2,160,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0530 IDB ROAD REHABILITATION & IMPROVING CONNECTIVITY
SUBPROGRAMME STATEMENT: Provides for the improvement of the road infrastructure to enhance the tourism competitiveness, reduce congestion and improve safety on the roads.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0530 Road Rehabilitation & Improving Connectivity of Road Infrast						
208 Rental of Property	560					
210 Supplies & Materials	4,790	13,400	13,400			
211 Maintenance of Property		6,000	6,000			
212 Operating Expenses	10,409	5,500	5,500			
226 Professional Services	3,397,727	762,000	762,000			
Total Non Statutory Recurrent Expenditure	3,413,486	786,900	786,900			
752 Machinery & Equipment	7,064	4,000	4,000			
785 Assets Under Construction	23,049,998	4,600,000	4,600,000			
Total Non Statutory Capital Expenditure	23,057,062	4,604,000	4,604,000			
Total Subprogram 0530 :	26,470,549	5,390,900	5,390,900			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 510 Road Networks Services
PROGRAMME STATEMENT: Provides for the maintenance of all roads, cane tracks and guard walls, including highway rehabilitation and all major road projects.
SUBPROGRAMME: 0544 Road and Bridge Rehabilitation Scotland District
SUBPROGRAMME STATEMENT: Provides for rehabilitation work on roads and bridges across the Scotland District.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
510 ROAD NETWORK SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0544 Road and Bridge Rehabilitation Scotland District						
785 Assets Under Construction	1,507,150	2,500,000	3,312,000			
Total Non Statutory Capital Expenditure	1,507,150	2,500,000	3,312,000			
Total Subprogram 0544 :	1,507,150	2,500,000	3,312,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 511 Drainage Services
PROGRAMME STATEMENT: To develop a functional Drainage Unit equipped with personnel, equipment and technology to mitigate flood risk and the maintenance of the island's drainage system.
SUBPROGRAMME: 0515 MAINTENANCE OF DRAINAGE TO PREVENT FLOODING
SUBPROGRAMME STATEMENT: This subprogram is responsible for the maintenance and construction of adequate drainage systems throughout the island to minimise the instances of flooding in low-lying districts.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
511 DRAINAGE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0515 Maintenance of Drainage to Prevent Flooding						
102 Other Personal Emoluments	303,873	91,333	91,333			
103 Employers Contributions	204,936	198,569	198,569			
206 Travel	49,402	35,000	35,000			
207 Utilities	66,633	18,440	18,440			
208 Rental of Property	15,754	20,000	20,000			
210 Supplies & Materials	8,172	23,900	23,900			
211 Maintenance of Property	1,484,440	2,352,600	2,352,600			
212 Operating Expenses	46,924	55,000	55,000			
223 Structures	18,653	1,110,000	1,110,000			
226 Professional Services	45,479	426,200	426,200			
Total Non Statutory Recurrent Expenditure	2,244,267	4,331,042	4,331,042			
752 Machinery & Equipment	135,629	558,000	558,000			
753 Furniture and Fittings	21,325	65,522	65,522			
755 Computer Software		12,000	12,000			
785 Assets Under Construction		500,000				
Total Non Statutory Capital Expenditure	156,954	1,135,522	635,522			
101 Statutory Personal Emoluments	1,747,323	1,854,503	1,854,503			
Total Statutory Expenditure	1,747,323	1,854,503	1,854,503			
Total Subprogram 0515 :	4,148,544	7,321,067	6,821,067			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 512 Scotland District Special Works
PROGRAMME STATEMENT: Provides for the expenses related to the repairs/improvements to roads, bridges and other areas of the Scotland District.
SUBPROGRAMME: 0516 SCOTLAND DISTRICT SPECIAL WORKS
SUBPROGRAMME STATEMENT: Provides for the general maintenance and improvements related to the Scotland District.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
512 SCOTLAND DISTRICT SPECIAL WORKS	\$	\$	\$	\$	\$	\$
Subprogram 0516 Scotland District Special Works						
102 Other Personal Emoluments	6,120	39,394	39,394			
103 Employers Contributions	47,277	65,527	65,527			
208 Rental of Property		20,000	20,000			
210 Supplies & Materials	7,461	7,500	7,500			
Total Non Statutory Recurrent Expenditure	60,857	132,421	132,421			
785 Assets Under Construction	750,107	1,237,609	1,237,609			
Total Non Statutory Capital Expenditure	750,107	1,237,609	1,237,609			
101 Statutory Personal Emoluments	470,814	563,106	563,106			
Total Statutory Expenditure	470,814	563,106	563,106			
Total Subprogram 0516 :	1,281,779	1,933,136	1,933,136			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 514 Government Vehicle Services
PROGRAMME STATEMENT: Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
SUBPROGRAMME: 0519 VEHICLE AND EQUIPMENT WORKSHOP
SUBPROGRAMME STATEMENT: Provides for the maintenance of the Ministry's vehicles, and provides for the maintenance of vehicles for other Government departments and Statutory Boards.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0519 Vehicles & Equipment Workshop						
102 Other Personal Emoluments	91,980	63,713	63,713			
103 Employers Contributions	168,524	163,634	163,634			
206 Travel	35,848	38,250	38,250			
210 Supplies & Materials	17,126	31,500	31,500			
211 Maintenance of Property	2,392,442	2,456,700	2,456,700			
212 Operating Expenses	90,477	130,000	130,000			
226 Professional Services	-102	150,000	150,000			
Total Non Statutory Recurrent Expenditure	2,796,294	3,033,797	3,033,797			
752 Machinery & Equipment		28,500	28,500			
Total Non Statutory Capital Expenditure		28,500	28,500			
101 Statutory Personal Emoluments	1,529,487	1,440,699	1,440,699			
Total Statutory Expenditure	1,529,487	1,440,699	1,440,699			
Total Subprogram 0519 :	4,325,781	4,502,996	4,502,996			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 514 Government Vehicle Services
PROGRAMME STATEMENT: Provides for the maintenance of the Ministry's vehicles, as well as vehicles for other Government departments and Statutory Boards.
SUBPROGRAMME: 0520 PURCHASE OF GENERAL PURPOSE EQUIPMENT
SUBPROGRAMME STATEMENT: Provides for the procurement of vehicles, plant and equipment necessary to execute the Ministry's road program.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
514 GOVERNMENT VEHICLE SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0520 Purchase of General Purpose Equipment						
211 Maintenance of Property		30,000	30,000			
212 Operating Expenses		15,000	15,000			
Total Non Statutory Recurrent Expenditure		45,000	45,000			
752 Machinery & Equipment	237,209					
756 Vehicles	96,716	300,000	300,000			
Total Non Statutory Capital Expenditure	333,925	300,000	300,000			
Total Subprogram 0520 :	333,925	345,000	345,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 515 Electrical Engineering Services
PROGRAMME STATEMENT: Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
SUBPROGRAMME: 0521 GOVERNMENT ELECTRICAL ENGINEERING DEPARTMENT
SUBPROGRAMME STATEMENT: Provides for the maintenance of streetlights, inspection of electrical wiring in all buildings and overseeing that proper electrical standards are maintained, as well as maintenance of electrical and air-conditioning systems.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0521 Gov'ernment Electrical Engineer's Department						
102 Other Personal Emoluments	79,230	29,979	29,979			
103 Employers Contributions	148,141	150,770	150,770			
206 Travel	114,281	143,750	143,750			
207 Utilities	166,414	185,000	185,000			
208 Rental of Property	4,865	7,500	7,500			
209 Library Books & Publications	1,280	2,000	2,000			
210 Supplies & Materials	26,098	37,000	37,000			
211 Maintenance of Property	330,604	356,500	356,500			
212 Operating Expenses	17,352	20,000	20,000			
226 Professional Services	3,450	15,000	15,000			
Total Non Statutory Recurrent Expenditure	891,712	947,499	947,499			
752 Machinery & Equipment	170,133	200,000	200,000			
Total Non Statutory Capital Expenditure	170,133	200,000	200,000			
101 Statutory Personal Emoluments	1,393,071	1,453,954	1,453,954			
Total Statutory Expenditure	1,393,071	1,453,954	1,453,954			
Total Subprogram 0521 :	2,454,917	2,601,453	2,601,453			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 515 Electrical Engineering Services
PROGRAMME STATEMENT: Provides for the inspection of electrical wiring in all buildings, the maintenance of streetlights, radio equipment and other electrical fittings.
SUBPROGRAMME: 0522 PURCHASE OF AIR-CONDITIONING SYSTEM
SUBPROGRAMME STATEMENT: Provides for the purchase and installation of air-conditioning units/systems in Government Ministries and departments.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
515 ELECTRICAL ENGINEERING SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0522 Purchase of Air Condition System						
751 Property & Plant	107,271	200,000	200,000			
Total Non Statutory Capital Expenditure	107,271	200,000	200,000			
Total Subprogram 0522 :	107,271	200,000	200,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 516 Public Transportation Services
PROGRAMME STATEMENT: Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME: 0523 LICENSING, INSPECTION OF VEHICLES
SUBPROGRAMME STATEMENT: Provides for the inspection of all motor vehicles as well as the regulating and control of the transport System.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0523 Licensing Inspection of Vehicles						
102 Other Personal Emoluments	684,839	115,208	115,208			
103 Employers Contributions	197,252	252,756	252,756			
206 Travel	61,144	70,000	70,000			
207 Utilities	175,683	65,300	168,300			
208 Rental of Property	18,623	22,000	22,000			
210 Supplies & Materials	624,192	1,707,500	1,558,500			
211 Maintenance of Property	379,435	1,002,994	1,002,994			
212 Operating Expenses	93,956	53,000	99,000			
226 Professional Services	703,448	706,433	706,433			
Total Non Statutory Recurrent Expenditure	2,938,570	3,995,191	3,995,191			
752 Machinery & Equipment	1,369,812	2,406,500	2,406,500			
755 Computer Software	628,565	790,570	790,570			
Total Non Statutory Capital Expenditure	1,998,377	3,197,070	3,197,070			
101 Statutory Personal Emoluments	1,138,854	2,188,227	2,188,227			
Total Statutory Expenditure	1,138,854	2,188,227	2,188,227			
Total Subprogram 0523 :	6,075,801	9,380,488	9,380,488			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 516 Public Transportation Services
PROGRAMME STATEMENT: Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME: 0524 PROVISION OF TRAFFIC AND STREET LIGHTING
SUBPROGRAMME STATEMENT: Provides for street lighting in all parishes, the Bridgetown Harbour and the Wharf.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0524 Provision of Traffic & Street Lights						
207 Utilities	11,896,269	6,000,000	6,000,000			
Total Non Statutory Recurrent Expenditure	11,896,269	6,000,000	6,000,000			
Total Subprogram 0524 :	11,896,269	6,000,000	6,000,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 516 Public Transportation Services
PROGRAMME STATEMENT: Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME: 0525 IMPROVEMENT TO TRAFFIC MANAGEMENT
SUBPROGRAMME STATEMENT: Provides for improving the traffic management, purchasing and installing traffic lights for road junctions and pedestrian crossings, road signs and road studs.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0525 Improvement to Traffic Management						
102 Other Personal Emoluments	26,847	29,458	29,458			
103 Employers Contributions	50,547	53,116	53,116			
207 Utilities	76,339	66,580	66,580			
208 Rental of Property		2,400	2,400			
209 Library Books & Publications		1,500	1,500			
210 Supplies & Materials	8,989	6,700	6,700			
211 Maintenance of Property	15,464	355,000	355,000			
212 Operating Expenses	39,781	132,800	132,800			
226 Professional Services	184,789	350,000	350,000			
Total Non Statutory Recurrent Expenditure	402,757	997,554	997,554			
752 Machinery & Equipment	640,205	853,000	853,000			
757 Infrastructure		2,450,000	2,450,000			
Total Non Statutory Capital Expenditure	640,205	3,303,000	3,303,000			
101 Statutory Personal Emoluments	455,429	470,969	470,969			
Total Statutory Expenditure	455,429	470,969	470,969			
Total Subprogram 0525 :	1,498,391	4,771,523	4,771,523			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 516 Public Transportation Services
PROGRAMME STATEMENT: Provides for the inspection of all motor vehicles used for public transportation, agriculture and industrial purposes. It also provides for the supervision of the Transport System.
SUBPROGRAMME: 0526 PARKING SYSTEMS CAR PARKS
SUBPROGRAMME STATEMENT: Provides for improving, upgrading and maintenance of car parks and bus terminals, as well as facilities at various transport terminals.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
516 PUBLIC TRANSPORTATION SERVICES	\$	\$	\$	\$	\$	\$
Subprogram 0526 Parking System Car Park						
102 Other Personal Emoluments	9,977	3,399	3,399			
103 Employers Contributions	34,985	28,596	28,596			
210 Supplies & Materials	5,169	60,000	60,000			
212 Operating Expenses	10,449	20,000	20,000			
Total Non Statutory Recurrent Expenditure	60,579	111,995	111,995			
101 Statutory Personal Emoluments	310,642	250,953	250,953			
Total Statutory Expenditure	310,642	250,953	250,953			
Total Subprogram 0526 :	371,221	362,948	362,948			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 517 Transport
PROGRAMME STATEMENT: Provides for the expenditure associated with the implementation of measures geared towards the improvement to public transport in Barbados.
SUBPROGRAMME: 0527 TRANSPORT BOARD (SUBSIDY)
SUBPROGRAMME STATEMENT: Provides for the advancement of a subsidy to the Transport Board to assist with offsetting the operational cost.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0527 Transport Board Subsidy						
313 Subsidies	36,438,411	12,167,000	12,167,000			
Total Non Statutory Recurrent Expenditure	36,438,411	12,167,000	12,167,000			
Total Subprogram 0527 :	36,438,411	12,167,000	12,167,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 517 Transport
PROGRAMME STATEMENT: Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
SUBPROGRAMME: 0528 TRANSPORT BOARD
SUBPROGRAMME STATEMENT: Provides for the capital works of the Transport Board at Roebuck Street, Mangrove, Fairchild Street, Speightstown and Princess Alice.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0528 Transport Board						
313 Subsidies	829,719					
316 Grants to Public Institutions	8,755,483					
Total Non Statutory Recurrent Expenditure	9,585,202					
416 Grants to Public Institutions	750,000	750,000	750,000			
Total Non Statutory Capital Expenditure	750,000	750,000	750,000			
Total Subprogram 0528 :	10,335,202	750,000	750,000			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 517 Transport
PROGRAMME STATEMENT: Provides for the expenditure associated with the implementation of measures reared towards the improvement to public transport in Barbados.
SUBPROGRAMME: 0546 IMPROVEMENT TO PUBLIC TRANSPORT
SUBPROGRAMME STATEMENT: Provides for expenditure in connection with improvement to public transport.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
517 TRANSPORT	\$	\$	\$	\$	\$	\$
Subprogram 0546 Improvement to Public Transport						
316 Grants to Public Institutions	2,689,195	2,689,214	2,689,214			
Total Non Statutory Recurrent Expenditure	2,689,195	2,689,214	2,689,214			
416 Grants to Public Institutions	200,000	60,000	60,000			
Total Non Statutory Capital Expenditure	200,000	60,000	60,000			
Total Subprogram 0546 :	2,889,195	2,749,214	2,749,214			

BARBADOS ESTIMATES 2024 - 2025

PARTICULARS OF SERVICE

HEAD: 81 MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES
PROGRAMME: 518 Barbados Water Authority
PROGRAMME STATEMENT: The objective of this program is to provide a safe, cost effective, affordable water supply to all Barbadians
SUBPROGRAMME: 0542 BARBADOS WATER AUTHORITY
SUBPROGRAMME STATEMENT: This subprogramme provides assistance for the Barbados Water Authority's capital projects.

MINISTRY OF TRANSPORT, WORKS AND WATER RESOURCES	Actual Expenditure 2022-2023	Approved Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Forward Estimates 2025-2026	Forward Estimates 2026-2027
518 BARBADOS WATER AUTHORITY	\$	\$	\$	\$	\$	\$
Subprogram 0542 Barbados Water Authority						
416 Grants to Public Institutions	30,000,000	20,000,000	20,000,000			
Total Non Statutory Capital Expenditure	30,000,000	20,000,000	20,000,000			
Total Subprogram 0542 :	30,000,000	20,000,000	20,000,000			

